### पूर्वतटरेलवे/East Coast Railway

### (निर्माणसंगठन/Construction Organization)

### For East Coast Railway Web Site updating of 1st Quarter APR'2024 to JUN'2024(2024-25)

### **DETAILS OF ONGOING PROJECTS UNDER E.Co.Rly (Construction Organization)**

As on Jun'2024. (Fig. in Crores)

SL.	Plan	Name of	Sanctioned	Year of	Cum. Exp	Budget	Expenditure	
No.	Head	Work	/ Antici -	sanction	up to	Grant for	up to Jun '24	Present Status
INO	Heau	VVOIK	pated	Sanction	Mar'24	2024-25	2024-25	Fresent Status
			Cost(in Cr)		(in Cr)	(in Cr)	(in Cr)	
			Cost(III CI)		(III CI)			
							nes(PH-11)	
1	11	Khurda Rd -	3791.66	1994-95	3509.93	1350.00	310.97	Khurda Road – Begunia (32.50 Km): Commissioned on 16.07.2015.
		Bolangir New B.G.						<b>Begunia – Rajasunakhala (9.50 Kms):</b> Commissioned on 03.11.2015.
		line						Rajsunakhala- Bolagarh(12.80 Km): Commissioned on 20.03.2017.
		(301 km)						Bolagarh- Nayagarh(11.30 Km): Commissioned on 19.06.2017.
		(301 Km)						Nayagarh Town - Mahipur (11.925 Km): Commissioned on
								26.12.2019.
								Bichhupapalli- Bolangir(14.58Km): Honorable Prime minister of
								India, Shri Narendra Modi commissioned the section on
								15.01.2019.
								Mahipur – Nuagaon (13.12Km):Commissioned on 25.03.2022.
								Bichupali – Jharatarabha(10.65Km): Commissioned on 10.11.2022.
								Jhartarabha- Khambeswarpalli (11.20km) : Commissioned on 12.07.2023
								Nuagaon- Daspalla(15.40Km): Commissioned on 19.09.2023
								Khambeswarpalli (Narasinghgarh) – Sonepur (10.50Km):
								Commissioned on 29.12.2023.
								<b>Sonepur-Purunapani- Jharmunda(29.75Km)</b> CRS inspection done on 15.06.2024.
								Jharmunda – Purunakatak (43.408 Km) sections are targeted for commissioning during 2024-25.
								Stage-II forest clearance obtained for Km.0 - 112.
								Stage-I forest clearance received for Km.112-180.
								Stage-II forest clearance obtained for Km.180 -238.
								Stage-II forest clearance is awaited for Km.238 - 289.
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SL. No	Plan Head	Name of Work	Sanctioned / Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expenditure up to Jun '24 2024-25 (in Cr)	Present Status
2	11	Talcher- Bimlagarh New line (149.78 km)	1928.07	2003-04	1401.95	500.00	59.63	Talcher- Sunakhani (17.62 Km): Commissioned on 06.01.2020. Sunakhani-Samal (9.928 Km): Commissioned on 31.03.2024. Samal - Parbil (6.53 Km.): GM has authorized goods traffic on 29.06.2024. Parabil – Khamar (14.20KM): is targeted in 2024-25. Khamar-Shrirampur (19.30Km): works in progress. Land acquisition in progress between Shrirampur – Bimalagarh.
3	11	Jeypore- Malkangiri New line (126 km)	2343.64	2016-17	131.76	230.00	22.79	For Koraput district(29 villages) (i)27 villages SIA study, Grama Sabha completed. 8(2) notification issued in Nov'21. (ii)11 (1) notification issued for 15 villages of Baipariguda, Kundra Tehsils on 11.05.2022. (iii) 11(1) notification issued for7 villages of Jeypore tehsil on 18.06.22 & for 4 villages of Baipariguda tehsil issued in July'22 (iv) For issue of 19(1), 25 villages corrected estimate resubmitted to Govt. for sanction on 24.08.23. (v) Stage I clearance received for total forest land. For Malkangiri district (37 villages) (i) Requisitions submitted to Spl.LAO and Tehsildars on 8/9/10.12.2020 and final submission in Aug '21 in 37 villages between Km.33.42 to 126. (ii) U/s 4(1) notification issued for all 37 villages of Malkangiri dist on 16.9.22 (iii) SIA study done for all 37 villages. Report to be submitted. Hon'ble MR visited the project on 22.04.2022. Addl. Chief Secretary/ Revenue & Disaster management conducted review meeting with collector, LAO, Tahasildar and Railways on dt 24.06.22 (iv) Stage I clearance received for total forest land. 39.47 Acr alienation/ permissive use given to Railways. In Koraput dist. and 207.43 Acr alienation/ permissive possession given to Railways in Malkangiri dist.

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4	11	Jeypore- Navarangpur New line (41.90 km)	747.91	2016-17	4.0346	235.00	0.533	Koraput district: (20 villages) Notification U/s 4(1) issued for all villages Notification U/s 11(1) issued for 14 villages. 8(2) issued for 15 villages and 11(1) issued for 06 villages in Jeypore tehsil & 08 villages in Boriguma tehsil on 18.06.2022 and for 04 villages on 08.09.2023. Navarangpur district: (6 villages) Earlier alignment in Navarangpur changed due to public representation and number of villages increased from 4 to 6. Revised requisitions for 5 villages were submitted on 07.01.22 (2 villages) & 19.3.22 (3 villages). Field verification and Gram sabha completed in all 6 villages & Notification U/s 4(1) issued for 6 villages,, and 11(1) issued. For 1 village. Further 11(1) issued for 5 villages on 21.6.2023
5	11	Nuapada- Gunupur New Broad Gauge line up to Theruvali ( 73.62 Km )	1165.73	2017-18	0.00	50.00	0.00	Final DPR sent to Railway Board on 15.12.21 for sanction. Detailed estimate cost Rs. 1165.73Cr. with full land subsidy by Govt. of Odisha.The project has been deliberated in the meeting held on 19.01.2022 by a committee of EDs and it had been decided to take forward the project. EBR held on 13.07.2022. Awaiting CCEA approval. Meeting held on 29.07.2023 by PED/GS/RB. PPT in revised format submitted to Railway board on 07.08.2023.
6	11	Talcher- Angul-New Line with Y- connection at Talcher (16.5 Km)	494.62	2019-20	29.56	108.00	0.01	The detailed estimate amounting to Rs.494.62 Cr has been sanctioned on 18.06.2022. L- section has been approved. Requisition for land acquisition (Pvt. land-149.653 Ac & Govt. land -32.452 Ac.) under process for submission to Spl.LAO. Work will commence after getting possession of required land. The acquisition of land 'e' filled in LARRMS on 20.12.2023 which will be acquired through spl Rly Act. Spl. LAO nominated by State Authority for further process of land acquisition is required in '12' villages. Funds Rs. 9.50Cr. deposited with LAZO/Angl on.20.03.24.

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7	11	Gandhamard an Iron ore mines to Goaldih Railway station (12.76 Km)	189.93	2022-23	5.13	20.0	0.00	Project sanctioned by Railway Board on 09.09.2022 under umbrella work. Requisitions submitted for land acquisition in entire project length. Land acquisition in progress.
8	11	Kodingamali Bauxite mines to Singaram Railway station (9.40 Km)	190.90	2022-23	0.00	19.99	0.00	Project sanctioned by Railway Board on 26.08.2022. Final alignment for land acquisition could not be done due to local villagers (Biriguda) obstruction. The issue is being resolved by State Govt. Metting held with collecter ,KRPU on 20.6.2024 and he advised Tahsiladr , Lakshmipur to convene a meeting with Villagers to persuade them.
9	11	Puri- Konark (32.02Km)	492.12	2023-24	0.00	0.00	0.00	Land acquisition proposal under progress.
					Dou	ıbling Pro	ojects( PH-15	5)
1	15	Baghuapal- Fly Over (20 Km)	257.98	2019-20	0.123	30.00	0.056	Final location survey completed and detailed estimate at a cost of Rs. 257.98 Cr sanctioned on 30.12.2022. Alienation of 51.606 Ac of Govt. land and acquisition of 106.61 Ac of Private land in progress. Tender finalized on 24.04.2023 for diversion of 35.511 Ac of Forest land and land acquisition work is in progress.
2	15	Sambalpur - Talcher Doubling (168.21 Km)	1539.28	2010-11	1466.02	32.00	8.73	Handapa – Boinda (7.70Km): Commissioned on 12.01.2016. Sargipalli-Handapa (14.20Km): Commissioned on 26.3.2017. Boinda-Jarpada (15.15Km): Commissioned on 19.12.2017. Bamur-Sargipalli (9.47 Km): Commissioned on 23.03.2018. Rairakhol-Bamur (15.65Km): Commissioned on 17.08.18. Jarapada-Kerejanga (9.99 km): Commissioned on 12.09.2020. Kerejanga-Angul (13.51 km): Commissioned on 10.01.2021. Jujumura – Charmal - Rairakhol(32.91 Km): Commissioned on 25.08.2021. Hatibari- Jujumura- Maneswar (24.00Km): Commissioned on 05.08.2022. Angul –Talcher Road (12Km): Commissioned on 12.12.2022.

	Sambalpur city – Maneswar (8.9 Km): Commissioned on 30.05.2023.
	Sambalpur – Sambalpur city (6.10 Km): Commissioned on 23.08.2023

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3	15	Brundamal- Jharsuguda- Fly over connection for joining down line (6.6 km)	296.51	2009-10	146.31	51.00	0.1289	Detailed estimate of Rs.94.06 Cr. sanctioned by Railway Board on 31.01.2014. On 26.12.2017, L Section and plan were approved by ECoR & SER. On 27.04.2018, GAD of Fly Over (Br. No. (1x45.70m+1x30.5 m Girder) was approved by CBE/SECR. Earth work and blanketing completed in about 3 Km between Brundamal - Jharsuguda Road. Land acquisition is in progress for construction of balance 3.6Km. The work involves acquisition of private land of 31.06Ac. 11(1) notification has been issued on 20.11.2021 by Collector/Jharsuguda. Now it is being proposed to construct viaduct for a stretch 1.145Km to reduce the land acquisition by 7.81 acres. Spl.LAO /SBP submitted withdrawal proposal to R&DM Dept. Govt. of Odisha on 21.05.22. 19(1) declaration issued on 10.11.2022 for an area of Ac 8.127 of Ekatali and Ac 13.01 of Sarbahal village. Rs. 119.70 Cr deposited with State Govt. towards land acquisition so far. Revised estimate sanctioned by Railway board for Rs.296.51 Cr on 31.03.2023.Tenders awarded and work in progress.
4	15	Kirandul – Jagdalpur Doubling (150 Km) as Deposit work (PPP) of	1440.00	2011-12	1368.86	160.00	30.00	<ul> <li>(a) Jagadalpur-Kumarmaranga-Tokopal (17.0Km): Commissioned on 30.4.2016.</li> <li>(b) Tokopal- Bodearpur (5.60Km): Commissioned on 22.4.2017</li> <li>(c) Bodearapur-Dilimili(11.20 Km): Commissioned on 17.6.2017</li> <li>(d) Dilimili-Silkjhori(11.40 Km): Commissioned on 03.5.2017</li> <li>(e) Gidam-Dantewada(7.32 Km): Commissioned on 27.3.2018</li> </ul>

		NMDC.						(g)Silakjhori-Kumarsodra (9.23 Km): Commissioned on 28.11.2018.  (h) Kumarsodra-Kaklur (12.20 Km): Commissioned on 08.12.2020.  (i) Dabpal – Gidam (10.99 Km): Commissioned on 26.06.2021.  (j)Kaklur- Kawargaon- Dabpal (21.13Km): Commissioned on 15.09.2022.  k) Dantewada- Kamlur (14.50Km ): Commissioned on 28.06.2024.  Work is in progress in balance sections (31.117Km).  Kirandul - Bacheli 9.143 Km is targeted for commissioning in 2024-25.
5	15	Bhadrak- Nergundi 3rd Line (80 km )	1284.39	2012-13	958.59	223.40	71.57	Kapilas Road-Salegaon(4.30 Km): Commissioned on 31.05.2019. Kapilas Road-Nergundi(4.20 Km): Commissioned on 26.10.2022. Haridaspur – Byree (16.80 km): Commissioned on 04.09.2023 Baitarani RdJajpur Keonjhar Rd. – Jakhapura (19.435 Km), Ranital Jn. Cabin – Bhadrak (5.05 Km), Kapilas Rd. – Byree (10.50 km) and Baitarani Rd. – Kenduapada – Bhadrak (31.90Km) likely to be commissioned in 2024-25.
6	15	Jagdalpur- Koraput (106 km)	2343.64	2015-16	1113.47	125.00	39.20	Jagadalpur-Nakthisemra(6.40 Km): Commissioned on 23.4.2018. Nakthisemra-Amagura(7.90 Km): Commissioned on 23.4.2018. Amagura-Ambagaon(10.02 Km): Commissioned on 20.3.2019. Ambagaon-Kotpar Road(7.538 Km): Commissioned on 22.4.2019. Kotpar Road-Charumalakusumi(11.70 Km): Commissioned on 22.4.2019. Charumalakusumi – Jeypore (20.70 Km): Commissioned on 28.08.2020. Jeypore – Chhattariput (7.09 Km): Commissioned on 03.12.2021. Koraput – Manbar(6.83 Km): Commissioned on 10.01.2023 Chatariput - Maligura (6.95 Km): Commissioned on 22.03.2023 Manabar – Jarati (9.21 Km) & Jarati – Maligura (11.40km) sections are targeted for commissioning in 2024-25.

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7	15	Jarapada- Budhapank with flyover at Talcher Road 3 <sup>rd</sup> & 4 <sup>th</sup> line (101 Km)	810.02	2015-16	562.36	160.00	14.60	Budhapank- Talcher (NTPC Cabin)3rd Line under material modification (8.807 Km) and Budhapank-Talcher Road 4th line (6.870 Km): Commissioned on 03.07.2022. Talcher Rd. — Talcher (5.90Km) & Talcher Rd Chainpal Fly over(4.00Km) sections are targeted in 2024-25. Land acquisition in progress in balance sections. Forest clearance for the entire project has been obtained.
8	15	Budhapank- Salegaon via Rajathgarh 3rd & 4th line (170 Km)	1172.92	2015-16	1394.94	450.00	91.89	Salegaon-Charbatia – Gurudijhatia – Machhapur – Rajathgarh (45.512 Km): commissioned on 04.06.2022.  Dhenkanal – Sadashivpur- Hindol Road (40.62Km): commissioned on 27.06.2024.  Work is in progress in balance sections.  Hindol Road- Meramunduli(2x3.64Km), Rajathagarh – Dhenkanal (2x 20.25) & Meramundali – Budhapank (15.96 km) sections targeted in 2024-25.
9	15	Kottavalasa- Koraput (189.278 Km)	2499.71	2015-16	1561.51	346.50	66.46	Kottavalasa-Mallvedu (8.93Km): Commissioned on 16.9.2018. L. Sota – S.Kota(9.61 Km): Commissioned on 21.2.2019. Suku – Paliba (7.59 km): Commissioned on 30.09.2019. Mallvedu- L. Sota (7.42Km): Commissioned on 24.07.2019. Paliba – Machkund Rd.(12.56 Km): Commissioned on 06.08.2020. Machkund Rd Bheja- Padua(21.43 Km): Commissioned on 14.07.2022. S.Kota- Boddavara(7.30Km): Commissioned on 29.05.2023 Gorapur- Araku(9.90Km): Commissioned on 07.09.2023 Araku - Shimiliguda(11.74Km): Commissioned on 07.09.2023 Shimiliguda – Karakavalasa (10.35 Km), Padua – Darliput (9.77 Km), Darliput – Gorapur (12.65 Km) & Suku – Koraput (11.16 km) sections are targeted in 2024-25. Work is in progress in other sections.

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10	15	Koraput – Singapur Rd (164.56 Km)	2361.74	2015-16	1371.28	450.00	85.39	Dumuriput-Damanjodi(8.185km): Commissioned on 24.12.2022.  Koraput – Dummuriput (10.775 Km): Commissioned on 10.01.2023  Damanjodi-Baiguda (14.60 km): Commissioned on 07.01.24  Laxmipur- Singaram- Tikiri( 21.895 Km): Commissioned on 08.05.2024.  Baiguda-Kakriguma - Laxmipur Road(27.82 Km) sections are targeted for commissiong in 2024-25.  Work in progress between Bhalumaska – Singapur Rd (36.482Km. Tender awarded for preliminary activities for the balance portion between Tikri – Bhalumaska (45.86 Km).
11	15	Bypass at Khurda Road (3.26 Km)	52.79	2015-16	54.00	1.50	0.00	Argul- Haripurgram(3.099Km) Completed & CRS authorization received on 29.03.2022.
12	15	Paradeep – Badabandha 3 <sup>rd</sup> & 4 <sup>th</sup> line (18.51 Km)	300.15	2023-24	5.00	0.1012	0.00	Work sanctioned on 31.08.2023. Approval of L-section, GADs, ESP etc. being obtained. Land acquisition in progress.
13	15	Bypass line between Rahenbata - Sikir (12.65 Km)	143.20	2022-23	0.1079	20.00	0.00	Gazette notification issued that this project as a special project. Preparation of land plan and schedule in progress.
14	15	3 <sup>rd</sup> & 4 <sup>th</sup> line between Sason - Sarla (8.0 Km)	252.18	2022-23	50.00	100.00	2.7277	Land acquisition in progress. Work also in progress.

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15	15	Flyover at Haridaspur to connect Haridaspur – Paradeep BG line (4.73 Km)	143.72	2022-23	0.0164	5.00	0.00	Land acquisition in progress.
16	15	Siju – Paradeep flyover (7.0 Km)	200.77	2022-23	0.0406	5.00	0.00	Land acquisition in progress.
17	15	Duvvada – Simhanchala m North 3 <sup>rd</sup> & 4th line (20.54 Km)	302.25	2022-23	0.00	117.18	0.00	Land acquisition in progress.
18	15	Ore Exchange complex – Simhanchala m North doubling (5.5 Km)	81.22	2022-23	0.00	38.00	0.00	Tender opened on 21.6.23 and discharged. Re-tenders invited with date of opening on 06.11.23 and discharged again due to high rates. Now being re-invited in June,2024.
19	15	Vishakhapatn am- Gopalpatnam 3 <sup>rd</sup> & 4 <sup>th</sup> line(15.31Km)	159.47	2022-23	0.0095	55.22	0.00	Land acquisition in progress.

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20	15	3 <sup>rd</sup> & 4 <sup>th</sup> line between Vadlapudi - Gate Jn. cabin including Tie line between Gangavaram Port - Visakhapatn am (12.04 Km)	154.28	2022-23	0.00	79.58	0.00	Land acquisition in progress.
21	15	Flyover between Pendurti & Simhanchala m North to avoid surface crossing at Simhanchala m (7.135 Km)	183.65	2022-23	0.0087	10.63	0.00	Land acquisition in progress.
22	15	Simhachalam North- Gopalpatna m doubling by pass line.(2.07Km)	23.33	2011-12	22.75	0.0001	0.00	All works done except those to be done in pre NI/NI.

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23	15	3rd Line between Nergundi- Barang(22K m) and Khurda Road- Vizianagara m (363Km) on Bhadrak- Vizianagara m Section(385K m).	4962.87	2023-24	0.00	50.00	0.00	Finalization of important bridges under process, quantity assessment for revision of estimate under process.

Traffic Facility Works (PH -16)													
1	16	SCMN and Gopalpatna m - Yard remodelling for removal of diamond crossing.	61.72	2009-10	24.29	35.9998	10.49	Work of Gopalapatanam completed. SCMN yard remodelling part work (Phase-I) completed in Dec,2017. Balance work to be done along with doubling of 2nd phase doubling between SCMN -GPT bye pass line.For removal of Diamond crossing in SCMN yard, revised Estimate has been approved by Rly Bd. On16.06.2022. 8 nos. of 1 in 12 points & Xing, 10 nos. 1 in 8 ½ points & Xings and 03 nos. derailing switches are to be laid during modification works in the SCMN yard. Tender for civil portion has been awarded on. 01.11.2022 and work in progress.S& T work is to be taken up.					

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2	16	Kaniha - Electrificatio n of National Thermal Power Corporation/ Kaniha siding at Talcher	45.84	2010-11	46.0061	0.10	0.00	Electrification of Talcher -NTPC Kaniha siding completed EIG sanction obtained for 31.09TKM from NH Gate(KM:06/22) to MGR Yard loading/UP line section of NTPC Kaniha line on 01.11.2021.  The TSS at TLHD & SP at Chainpal has been completed and commissioned.  The load line and MGR Yard (31.09TKM) energised with 25KV and LOCO trial conducted at NTPC Kaniha line 02.11.2021. The work at SCOTT/SSP completed, EIG sanctioned.  The feeder work from TLHR/SSP to NTPC exchange yard (outer end) completedEIG approval accorded and charged with 25KV AC.  OHE work in Bulb section of NTPC completed. Lingaraj siding work in progress.
3	16	Mancheswar  - Rail connectivity from proposed MCS coaching complex to future line no. 1 of Bhubaneswa r new station.	46.987	2018-19	1.3639	7.00	0.3970	Detailed estimate sanctioned. This work returned to this unit on 20.03.2023. Tender under finalization.
4	16	One additional loop line on DN Side at RLJC.	2.49	2020-21	2.5591	0.01	0.00	Out of Rs 30 lakhs sanctioned under RG, expenditure was 30.01 lakhs in 2021-22., works are in progress.NI of RLJC completed on 26.04.2023. During the year, the expenditure is ₹0.22 Cr out of allotted ₹2.22Cr.Work completed.

		Consti	ruction of F	Road Over	Bridges (R	OB) to Eli	minate Le	evel Crossings (PH- 30)
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1	30	Palasa-Pundi ROB in lieu of LC No ML/ 373 (Srikakulam District) Palasa cabin gate	12.65	2008-09	4.66	5.00	0.00	1. Railway portion completed (100%) in Nov' 14. 2.State Govt portion VSKP side-20 spans completed out of 23 nos. & 2 nos slab completed. PALASA side - 5 piers completed out of 10. 3.The contract was closed as the LA is not done. Recently new tender awarded in June 2021. Progress of approach road work by R&B Department is 40%. Reimbursement request will be submitted by State Govt. of Andhra Pradesh for release additional funds.
2	30	Budhapanka -Talcher ROB in lieu of LC No CT-81. (TTPS Gate)	19.35	2009-10	15.17	0.01	0.00	ROB commissioned and opened to traffic in February' 2024. LC closed .
3	30	MCS-BBS ROB in lieu of LC No ML/186	19.74	2009-10	2.0008	0.5	1.2087	Railway portion:-Both side piers and bedbklocks completed. Girder fabrication , Trial assembly, third party inspection , metalising completed. Assembly of Girders at site completed. Launching scheme approval is pending with division.  State portion:- Mancheswar side – 9 no. of spans out of which 8 nos. deck slab completed. VSS Nagar side- slope 18 nos. of span out of which 6 no Deckslab completed. PN-1 to PN-7 design and detailing work is in progress. Electrical tender awarded for shifting of 11 kv line and work is in progress. TDC for Rly. portion:- Aug' 2024.
4	30	Komatipalli- Gajpatinagaram ROB in lieu of LC No.RV- 324.	10.26	2012-13	8.45	3.00	0.00	Railway portion completed (100%) in Mar'17     The approach will be made by State National Highway Authority and the work has not been commenced yet.
5	30	Waltiar Marshalling yard ROB in lieu of LC No. SP-5	10.92	2015-16	8.01	5.00	0.00	<ol> <li>Railway portion work completed in Mar'2018.</li> <li>State portion work handed over to EE/R&amp;B/NH/AP for construction under Setu- Bandhan Scheme.</li> </ol>

SL. No	Plan Head	Name of Work	Sanctione d/ Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expendit ure up to Jun '24 2024-25 (in Cr)	Present Status
6	30	Cuttack-Kandarpur- Road Over Bridge in Lieu of Level Crossing No CP-2.	19.37	2016-17	24.69	3.00	0.00	1.Rly portion -All works completed in November-2020 Rly's share of Rs 6.95 cr deposited with State Govt in 2022-23 and Rs 10.22Crs during 2023-24.  2. State portion - A2 side 12 span completed out of 14. Remains 2, 1 fabrication under process, 1 girder launched. On the A1 side of the approach (Nuabazar side):Out of 11 spans, 7completed, 4 launched.
7	30	Jharsuguda- Brundamal- Road Over Bridge (1 No.) in lieu of Level Crossing No JT-1 & JT-2 at Sarbahal.	16.60	2016-17	17.05	0.60	0.0609	ROB completed and opened to traffic on Feb'2024.
8	30	Sambalpur-Hirakud - Road Over Bridge in lieu of Level Crossing No JT-26.	10.97	2016-17	18.70	3.00	0.5005	1. Rly. portion:- Substructure with bed block completed. Super structure & deck slab completed & bow string girder launching completed.  2. State Govt. Portion -(A1 - NH SIDE)Superstructure-Deck Slab/Solid Slab-7/7 Completed. Retaining wall - 208m/208m Completed(Each side).Approach Road - 208m/458m up to sub-grade level Completed.  RHS (A2 -SAMALEI SIDE) .Superstructure -Girder & Deck Slab/Solid Slab - 12/15 completed.  Substructure - Pier upto Shaft ,Pier upto cap & foundation - Raft - 15/15 Completed  Retaining wall-350m/600m 1st lift Completed.
9	30	Tapang-Palasa Road Over Bridge in Lieu of Level Crossing No 219.	26.45	2016-17	0.1615	3.00	0.0001	Railway portion: Tender for Railway portion awarded on 11.11.2021. Land for Diversion Road not yet handed over by State Govt. Contractor has requested for closure of the contract as no progress of work is achieved since 2 years. Closure under process.  TDC for Rly. portion:- March' 2025.

SL. No	Plan Head	Name of Work	Sanctione d/ Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expendit ure up to Jun '24 2024-25 (in Cr)	Present Status
10	30	Kapilas Road- Nergundi Road Over Bridge in lieu of Level crossing No 174.	26.45	2016-17	7.47	5.00	0.00	1.Railway portion work completed in Mar'2024. 2.State portion-Land acquisition completed. Tangi side — Out of 92 Nos. Pile 74 Nos. Pile Completed, out of 15 pile capes,10 pile caps completed, 10 nos. shafts completed. Haripur side- Out of 98 Pile 98 Completed, Out 16 Nos. Pile Cap 14 Nos. completed,11 nos. shaft completed &11-pile cap completed.
11	30	Cuttack - Barang - Road Over Bridge in lieu of Level Crossing No 178	37.80	2017-18	29.64	0.0001	0.00	1. Rly portion -All works including LHS completed in January-2021.LC is closed on 13.04.24. Rly's share of Rs.10.74 cr deposited with State Govt in Mar'23 and Rs 6.19 crs in 2023-24. Completion estimates received from State Govt. Part estimate is awaited from Electrical and S&T.Fund reimbursement is to be processed.  2. State portion - Work completed.
12	30	Bhadrak Yard - Road Over Bridge in lieu of Level Crossing No 119	25.54	2017-18	4.53	4.00	0.00	1. Rly portion-Sub-structure completed. Fabrication work of Girder completed & inspected by RDSO. Girder shifted to site for launching can be done after shifting of 132 KV EHT line. Letter send to State Govt. for expediting shifting, requested again for arranging for early shifting on dtd. 13.04.22,12.07.22,13.09.22 , 26.10.22 & 15.02.23 & 26.09.23 . Discussed with state govt on 06.02.24 & 28.02.24 for sorting out the issue. State govt informed that he has attended a meeting with OPTCL to sort out issues on 08.02.2024. Foundation for shifting tower lines are in progress for 03 out of 04.  2. State Govt. Portion - Tender finalized. LOA issued. Agreement drawn. Soil testing completed. Pile design done. TDC:Jan-2025.
13	30	Raghunathpur - Gorakhnath - ROB in lieu of LC No. CP-29 with subway	30.17	2018-19	2.78	5.00	0.8336	Railway Portion: 45 piles completed, out of 50 for 3 piers. Land for 01 pier is not available. Details regarding land to be intimated by Construction to State Govt. Piling of balance pier (P-10) can be executed only after handing over of land by State Govt. on 30.04.2024. Sub-structure works are in progress. State Govt. Portion: Tender finalized, and agreement drawn in July-23.

SL. No	Plan Head	Name of Work	Sanctione d/ Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expendit ure up to Jun '24 2024-25 (in Cr)	Present Status
14	30	Kendrapara Road - Cuttack - ROB in lieu of LC No. 177	27.63	2018-19	0.00	2.00	0.00	Combined GAD submitted to Railway on 17/05/2023, under approval to be expedited by Railway. Observation received from HQ/BBS on 11.01.24. Complied and resubmitted on 22.01.24. Observation of Dy CE/B&F dated 31.01.24 complied and drawing approved by CBE. Combined GAD is approved and sent to State Govt on 22.03.2024 for submission of their part estimate.
15	30	ROB in lieu of L.C No. 147 at Km. in bet. JKPR-JEN Stations	29.31	2019-20	0.00	1.50	0.00	Combined GAD received on 29.07.23. Corrected GAD received on 02.11.23 and under Railway approval. Observation (for resubmission in e-Das with necessary correction) received from Division on 9/17.01.24 and uploaded on 24.01.24. TDC for Rly. portion:- March' 2025.
16	30	ROB in lieu of L.C No. 136 at Km. in bet. BTV-KRIH Stations	32.22	2019-20	0.00	1.50	0.00	Joint inspection report submitted to Railway on 24/07/2023. Railway portion GAD is submitted to State Govt. on 05.09.2023. Discussed with consultant on 06.02.24, 28.02.24 & 14.03.24, alignment approved by State Govt. Combined GAD is awaited from State Govt. TDC for Rly. portion:- March' 2025.
17	30	ROB in lieu of L.C No. 118 at Km. in bet. RNTL-BHC Stations	32.78	2019-20	0.00	2.62	1.3988	Combined GAD approved on 16.01.2023. Combined estimate sanctioned on 09.06.2023. Railway portion tender called and opened on 20.7.23. Tender awarded on 11.12.2023 at a cost of 19.66 Crs. Test pile concrete completed on 13.01.24 & load test completed. Layout for railway portion has been given jointly with State govt. Piling works are in progress in Railway portion both abutments. 23 piles out of 40 piles are completed. TDC for Rly. portion:- March' 2025.
18	30	ROB in lieu of L.C No. 129 at Km. in bet. MZZ-BTV Stations	29.38	2019-20	0.00	0.1223	0.00	Joint inspection don 19.04.2022 Alignment to be Finalization by State Govt. Alignment sent to RLY for preparation of RLY Portion GAD vide letter no 7223 dtd 15.2.24. Alignment approved by State Govt. Combined GAD is under preparation.  TDC for Rly. portion:- March' 2025.

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19	30	ROB in lieu of L.C No. 142 at Km. in bet. JJKR-JKPR Stations	36.55	2019-20	0.00	5.00	0.00	Combined GAD approved on 23/5/22. Combined Estimate sanctioned.Tender will be opened on 19.02.2024. Work awarded on 14.05.2024. Mobilisation for test pile is in progress. TDC for Rly. portion:- March' 2025.
20	30	ROB in lieu of L.C No. 125 at Km. in bet. KED-MZZ Stations	32.15	2019-20	0.00	1.50	0.00	GAD approved on 16/1/23. Combined Estimate sanctioned. Tender invited on 18.01.2024. Tender opened on 12.03.2024. Work awarded on 28.05.2024. Test pile is in progress. TDC for Rly. portion:- March' 2025.
21	30	construction of ROB in lieu of LC.No. CT-38 bet.JRZ-DNKL Stations of Khurda Rd Division. (On 50:50 cost share basis with State Govt)	30.56	2020-21	0.00	0.01	0.00	Alignment finalized, Railway GAD under preparation and same to be submitted to State Govt. TDC for Rly. portion:- March' 2025.
22	30	Construction of ROB in lieu of LC.No. CT- 57 between HND - MRDL Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	33.02	2021-22	0.00	0.01	0.00	Alignment is under finalisation by State Govt.
23	30	Proposed ROB in lieu of LC.No. 120 between BHC-BUDR Stations of Khurda Road Division.	82.38	2020-21	0.00	0.40	0.00	Approved for execution by Railway on single entity and 100 % cost to be borne by railway. Alignment approved by State govt. Combined GAD under preparation.
24	30	Proposed ROB in lieu of LC.No. 137 bet. BTV- KRIH Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	32.40	2020-21	0.00	2.0	0.00	Railway portion GAD is submitted to State Govt. on 05.09.2023. Draft combined GAD has been submitted to HQ/BBS for approval of span arrangement on 07.02.24. Span arrangement approved by Dyce/B&F and combined GAD is finalised. Combined GAD is under approval of State Govt and Railway parallelly.

SL. No	Plan Head	Name of Work	Sanctione d/ Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expendit ure up to Jun '24 2024-25 (in Cr)	Present Status
25	30	ROB in lieu of L.C No. 134 at Km. in bet. BTV-JJKR Stations	66.08	2020-21	0.00	2.0	0.00	Railway portion GAD is submitted to State Govt. on 05.09.2023. Draft combined GAD has been submitted to HQ/BBS for approval of span arrangement on 07.02.24. Span arrangement approved by Dyce/B&F. Accordingly Combined GAD submitted to State Govt on 10.06.24.
26	30	Proposed ROB in lieu of LC.No. 176 bet. KIS- NRG Stations of Khurda Road Division.	35.66	2020-21	0.00	2.0	0.00	Railway portion GAD is submitted to State Govt. on 05.09.2023.Combined GAD is under preparation by State Govt. Discussed with SE/PWD/Charbatia on 07.02.24 and 18.06.2024 requested for expediting GAD.
27	30	ROB in lieu of L.C No. 207 bet. KPXR-TAP Stations of Khurda Road Division	28.91	2022-23	0.00	1.0	0.00	Revised Railway GAD approved in principal by Dy.CE/B&F, again sent for signature in hard copies.
28	30	ROB in lieu of L.C No. 204 bet. KUR-KPXR Stations of Khurda Road Division	28.32	2022-23	0.00	2.00	0.00	Revised Railway GAD approved in principal by Dy.CE/B&F, again sent for signature in hard copies.
29	30	ROB in lieu of L.C No. 212 bet. KPXR-TAP Stations of Khurda Road Division	30.58	2022-23	0.00	2.00	0.00	Revised Railway GAD approved in principal by Dy.CE/B&F, again sent for signature in hard copies.
30	30	ROB in lieu of L.C No. 154 bet. JEN-HDS Stations of Khurda Road Division	28.63	2022-23	0.00	0.20	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process. Meeting held with State Govt Consultant on 06.02.24, 28.02.24 & 14.03.24 for early submission of draft GAD.
31	30	ROB in lieu of L.C No. 267 bet. CLKA-KIT Stations of Khurda Road Division	26.49	2022-23	0.00	2.00	0.00	Revised Railway GAD approved in principal by Dy.CE/B&F, again sent for signature in hard copies.
32	30	ROB in lieu of L.C No. 324 bet. SLRD-IPM Stations of Khurda Road Division	29.40	2022-23	0.00	2.0	0.00	Combined GAD once again sent to Dy.CE/B&F/BBS after compliance of observations

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33	30	ROB in lieu of L.C No. 270 bet. KIT-RBA Stations of Khurda Road Division	31.51	2022-23	0.00	2.0	0.00	Revised Railway GAD approved in principal by Dy.CE/B&F, again sent for signature in hard copies.
34	30	ROB in lieu of L.C No. 273 bet. KIT-RBA Stations of Khurda Road Division	26.60	2022-23	0.00	2.0	0.00	Revised Railway GAD approved in principal by Dy.CE/B&F, again sent for signature in hard copies.
35	30	ROB in lieu of L.C No. 321 bet. GTA-SLRD Stations of Khurda Road Division	29.65	2022-23	0.00	2.0	0.00	Revised Railway GAD approved in principal by Dy.CE/B&F, again sent for signature in hard copies.
36	30	ROB in lieu of L.C No. 148 bet. JEN-HDS Stations of Khurda Road Division	30.28	2022-23	0.00	2.0	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process. Meeting held with stae govt on 06.02.24 & 28.02.24 for early submission of draft GAD. Draft GAD for Railway Portion sent to Dy CE/B&F/BBS on 20.06.24 for approval of span arrangement.
37	30	ROB in lieu of L.C No. 216 bet. TAP-NKP Stations of Khurda Road Division	21.58	2022-23	0.00	1.0	0.00	Revised Railway GAD approved in principal by Dy.CE/B&F, again sent for signature in hard copies.
39	30	ROB in lieu of L.C No. 213 bet. TAP-NKP Stations of Khurda Road Division	20.41	2022-23	0.00	2.00	0.00	Revised Railway GAD approved in principal by Dy.CE/B&F, again sent for signature in hard copies.
38	30	ROB in lieu of L.C No. 153 bet. JEN-HDS Stations of Khurda Road Division	30.16	2022-23	0.00	2.0	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process. Meeting held with State Govt Consultant on 06.02.24, 28.02.24 & 14.03.24 for early submission of draft GAD.
39	30	ROB in lieu of L.C No. 223 bet. NKP-BSDP Stations of Khurda Road Division	20.23	2022-23	0.00	2.0	0.00	Alignment sent to State Govt. for realignment keeping the skew angle at minimum.

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40	30	ROB in lieu of L.C No. 221 bet. NKP-BSDP Stations of Khurda Road Division	21.18	2022-23	0.00	2.0	0.00	Alignment plan received from State Govt. on 23/09/2022. Revised Railway GAD is being once again prepared as per compliance to Dy.CE/B&F/BBS's observations and his suggestions.
41	30	ROB in lieu of L.C. no. 175 between KIS – NRG stations of Khurda Road division.	29.19	2022-23	0.00	0.20	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process. Joint inspection planned on 24.04.24 with State Govt. Combined GAD is under finalisation by State Govt. A meeting was held with SE/R&B/Charbatia on 18.06.2024 for expediting approval.
42	30	ROB in lieu of L.C. no. 171 between BYY - KIS stations of Khurda Road division.	29.19	2022-23	0.00	0.20	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process. Discussed with SE/PWD/Charbatia on 06.02.24 and consultant on 28.02.24 draft alignment plan under finalisation by Consultant of State govt.  A meeting was held with SE/R&B/Charbatia on 18.06.2024 for expediting approval.
43	30	ROB in lieu of L.C. no. 167 between DNM - BYY stations of Khurda Road division.	32.13	2022-23	0.00	0.20	0.00	Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process. Joint inspection planned on 02.04.24 with State Govt. Draft alignment plan submitted to CE world bank projects on 04.02.2024 for approval.  Span arrangement approved by Dyce/B&F. Accordingly State Govt has been requested to finalise the GAD accordingly on 21.03.24. A meeting was held with SE/R&B/Charbatia on 18.06.2024 for expediting approval.

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44	30	ROB in lieu of L.C. no. 162 between DNM - BYY stations of Khurda Road division.	29.19	2022-23	0.00	0.20	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process. Draft alignment plan submitted to CE world bank projects on 04.02.2024 for approval.  Span arrangement approved by Dyce/B&F. Accordingly State Govt has been requested to finalise the GAD accordingly on 21.03.24. A meeting was held with SE/R&B/Charbatia on 18.06.2024 for expediting approval.
45	30	ROB in lieu of L.C. no. 159 between HDS- DNM stations of Khurda Road division.	32.13	2022-23	0.00	0.20	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process. Meeting held with State Govt Consultant on 06.02.24, 28.02.24 & 14.03.24 for early submission of draft GAD.
46	30	ROB in lieu of L.C. no. 139 between BTV – JJKR stations of Khurda Road division.	28.25	2022-23	0.00	0.20	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process. Meeting held with State Govt Consultant on 06.02.24, 28.02.24 & 14.03.24 for early submission of draft GAD.
47	30	ROB in lieu of L.C. no. 123 between BUDR – KED stations of Khurda Road division.	28.25	2022-23	0.00	0.20	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process. Joint inspection done on 18.03.2024
48	30	ROB in lieu of L.C. no. 164 between DNM – BYY stations of Khurda Road division.	30.61	2022-23	0.00	0.20	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process. Draft alignment plan submitted to CE world bank projects on 04.02.2024 for approval.  Span arrangement approved by Dyce/B&F. Accordingly State Govt has been requested to finalise the GAD accordingly on 21.03.24. A meeting was held with SE/R&B/Charbatia on 18.06.2024 for expediting approval.

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49	30	ROB in lieu of L.C. no. 152 between JEN – HDS stations of Khurda Road division.	28.25	2022-23	0.00	0.20	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process. Meeting held with State Govt Consultant on 06.02.24, 28.02.24 & 14.03.24 for early submission of draft GAD.
50	30	ROB in lieu of L.C. no. 165 between DNM - BYY stations of Khurda Road division.	29.19	2022-23	0.00	0.20	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process. Draft alignment plan submitted to CE world bank projects on 04.02.2024 for approval.  Span arrangement approved by Dyce/B&F. Accordingly State Govt has been requested to finalise the GAD accordingly on 21.03.24. A meeting was held with SE/R&B/Charbatia on 18.06.2024 for expediting approval.
51	30	ROB in lieu of L.C. no. 156 between JEN - HDS stations of Khurda Road division.	25.74	2022-23	0.00	2.0	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Prepartion of GAD is sanctioned, tender under process.Draft GAD is awaited. Meeting held with State Govt Consultant on 06.02.24, 28.02.24 & 14.03.24 for early submission of draft GAD. Draft GAD for Railway Portion sent to Dy CE/B&F/BBS on 20.06.24 for approval of span arrangement.
52	30	ROB in lieu of L.C. no. 192 between RTN - BBS stations of Khurda Road division.	31.97	2022-23	0.00	0.20	0.00	Joint inspection done with State Govt. on 12.07.2023. Alignment plan awaited from State Govt. till date.
53	30	ROB in lieu of L.C. no. RV-250 at Km 341/3-4 between SPRD – RGDA stations of Waltair division.	15.99	2022-23	0.00	0.20	0.00	Joint inspection with State Revenue and R&B officials done on 14.08.2023. Modifications suggested on 21.12.2023 on site plan complied by state government. Draft Alignment is approved on 02.02.2024. GAD is under preparation by State government.
54	30	ROB in lieu of L.C. no. 469 between VZM - KUK stations of Waltair division.	51.41	2023-24	0.00	0.40	0.00	Alignment finalized. Survey completed. Preparation of Land acquisition schedules and GAD under progress by agency.

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55	30	ROB in lieu of L.C. no. 442 between SGDM - CPP stations of Waltair division.	40.34	2023-24	0.00	0.40	0.0581	Alignment finalized. All survey works completed. GAD under finalization.
56	30	ROB in lieu of L.C. no. 440 between PDU - SGDM stations of Waltair division.	40.46	2023-24	0.00	0.40	0.0580	Alignment finalized. All survey works completed. GAD under finalization.
57	30	ROB in lieu of L.C. no. 453 between GVI – NML stations of Waltair division.	40.47	2023-24	0.00	0.40	0.00	Alignment finalized. Survey completed and preparation of Land acquisition schedules under progress by agency. GAD under preparation.
58	30	ROB in lieu of L.C. no. 411 between KBM – TIU stations of Waltair division.	40.42	2023-24	0.00	0.20	0.00	Joint inspection done on 12.03.2024. Alignment finalized. Survey works completed and preparation of Land acquisition schedules under progress by agency. GAD under preparation.
59	30	ROB in lieu of L.C. no. 387 between PUN - NWP stations of Waltair division.	40.50	2023-24	0.00	0.20	0.0580	Alignment finalized. All survey works completed. GAD under finalization.
60	30	ROB in lieu of L.C. no. 435 between DSI – PDU stations of Waltair division.	41.22	2023-24	0.00	0.40	0.00	Joint inspection done on 06.04.2024. Alignment finalized. Survey works completed and preparation of Land acquisition schedules under progress by agency. GAD under preparation.
61	30	ROB in lieu of L.C. no. 447 between SGDM - CPP stations of Waltair division.	40.46	2023-24	0.00	0.40	0.00	Alignment finalized. Survey completed. Preparation of Land acquisition schedules and GAD under progress by agency. GAD under preparation.
62	30	ROB in lieu of L.C. no. 396 between NWP - KBM stations of Waltair division.	46.23	2023-24	0.00	0.20	0.0580	Alignment finalized. All survey works completed. GAD under finalization.
63	30	ROB in lieu of L.C. no. 399 between NWP – KBM stations of Waltair division.	40.18	2023-24	0.00	0.20	0.0580	Alignment finalized. All survey works completed. GAD under finalization.

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64	30	ROB in lieu of L.C. no. 390 between PUN- NWP stations of Waltair division.	46.23	2023-24	0.00	0.20	0.0581	Alignment finalized. All survey works completed. GAD under finalization.
65	30	ROB in lieu of L.C. no. 466 between VZM - KUK stations of Waltair division.	40.16	2023-24	0.00	0.40	0.0581	Alignment finalized. Survey completed. Preparation of Land acquisition schedules and GAD under progress by agency.
66	30	ROB in lieu of L.C. no. 425 between ULM - CHE stations of Waltair division.	40.79	2023-24	0.00	0.20	0.00	Joint inspection done on 06.04.2024. Alignment finalized. Survey works completed and preparation of Land acquisition schedules under progress by agency. GAD under preparation.
67	30	ROB in lieu of L.C. no. 422 between ULM- CHE stations of Waltair division.	48.19	2023-24	0.00	0.20	0.0580	Alignment finalized. All survey works completed. GAD under finalization.
68	30	ROB in lieu of L.C. no. 424 between ULM - CHE stations of Waltair division.	50.52	2023-24	0.00	0.20	0.00	Joint inspection done on 06.04.2024. Alignment finalized. Survey works and preparation of Land acquisition schedules under progress by agency. GAD under preparation.
69	30	ROB in lieu of L.C. no. 395 between NWP – KBM stations of Waltair division.	42.40	2023-24	0.00	0.20	0.0581	Alignment finalized. All survey works completed. GAD under finalization.
70	30	ROB in lieu of L.C. no. 456 between GVI – NML stations of Waltair division.	40.44	2023-24	0.00	0.40	0.00	Joint inspection completed. Alignment finalised. All survey works completed. Preparation of Land acquisition schedules and GAD under progress by agency.
71	30	ROB in lieu of L.C. no. 460 between NML – VZM stations of Waltair division.	47.63	2023-24	0.00	0.40	0.00	Alignment finalized. Survey completed. Preparation of Land acquisition schedules and GAD under progress by agency.
72	30	ROB in lieu of L.C. no. 381 between PUN- NWP stations of Waltair division.	40.57	2023-24	0.00	0.20	0.00	Alignment finalized. All survey works completed. GAD under finalization.

SL. No	Plan Head	Name of Work	Sanctione d/ Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expendit ure up to Jun '24 2024-25 (in Cr)	Present Status
73	30	ROB in lieu of L.C. no. 461 between NML – VZM stations of Waltair division.	41.43	2023-24	0.00	0.40	0.00	Alignment finalized. All survey works completed. Preparation of Land acquisition schedules and GAD under progress by agency.
74	30	ROB in lieu of L.C. no. 446 between SGDM - CPP stations of Waltair division.	40.48	2023-24	0.00	0.40	0.00	Alignment finalized. All survey works completed. Preparation of Land acquisition schedules and GAD under progress by agency.

# Workshop including Production Units (PH-42)

1	42	Mancheswar - Integrated Washing Pit Lines (2 Nos.)	40.87	2010-11	25.59	6.7001	1.8	Revised Estimate amounting to Rs.40.87 crore sanctioned on 29.04.2022. Service building ( 02 storied) completed. Two nos. underground water reservoir completed. Pit line work permission obtained on 17.11.2022. Work is in progress.
2	42	RMUY/VSPS- Augmentation of sick line facilities to handle addl. Sick wagons due to increase in traffic.	28.02	2015-16	18.30	0.2001	0.2022	All main works completed and certain petty works is in progress.
3	42	Angul (Electric Loco Shed)-augmentation of holding capacity from 150 AC locomotives to 200 AC locomotives.	39.82	2015-16	25.16	0	0	Loco shed completed in all respects and handed over to ELS. Final bill has been passed.

SL. No	Plan Head	Name of Work	Sanction ed/ Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expendit ure up to Jun '24 2024-25 (in Cr)	Present Status
4	42	VSKP( Electric loco shed) - Augumentaion of for homing of 200 locos	20.19	2015-16	15.07	0	0	All works are completed.
5	42	VSKP-one washing line as per RDSO drawing & covering of open gantry of existing shed.	9.14	2017-18	6.92	0.20	0.00	All main works completed .Final bill submitted. CR in progress.
6	42	Kalahandi –Setting up of Electrical Loco POH Workshop.	369.78	2017-18	0.00	10.0	0.00	Total Land required: 355.76 Ac. Acquired: 232.86Ac. Balance :122.90Ac. Govt Land: - 172.81 Ac.(162.98 Ac.handed over to Rly.) Pvt. Land: - 69.93 ac. of land acquired out of toatal 101.87 Ac. Forest Land: -(81.08 Ac). No forest land have been handed over yet. Stage -I clearance is awaited. The tender was awarded for Preliminary works like diversion of forest land, Topographical survey, preparation of GAD and etc. The Survey work for Connectivity work from Norla Road to workshop completed. Levels have been taken.  • L-Section from Norla road to Workshop has been approved A meeting was last held on 02.5.2023 in the chamber of Collector /Kalahandi and various points have been discussed regarding land acquisition, degraded forest and private & Govt. land. Enumeration of trees in forest land. Forest diversion proposal for 81.08 Acres of land for Stage-I clearance is submitted on 16.7.2023. For remaining 34.32 Acres of private land, Tahsildar Narla has been advised to expedite the process. A meeting with Collector/Kalahandi and RDC/South Division was held on 23.8.2023 to expedite land acquisition process. Observations raised by DFO on 27.9.2023 complied after Tahsildar and Forest Ranger

								jointly visited the site and submitted the report. Compliance to DFO's letter dated 27.9.2023 submitted on 24.11.2023, uploaded in PARIVESH portal. Compensatory Afforestation land, earlier earmarked by State Govt has not been agreed by DFO, alternate land for CA is delaying for Stage -1 Notification. Subsequently, another patch of land earmarked by Revenue Department has been agreed by DFO, Triangulation Co-ordinates has been authenticated by ORSAC, DGPS Survey of CA land has been completed and map prepared and submitted to ORSAC on dt.22.05.2024 for authentication. Consultant- ASK Reprographics, Bhubaneswar.Detailed Estimate @ Rs 369.78 Cr. has been sanctioned. TDC: Dec-2026
7	42	Mancheswar – Development of infrastructure facilities for maintenance of linke-hoffmann bogies with allied works .	15.94	2017-18	6.49	0.00	0.00	Work is completed.

# Staff welfare (PH-51)

SL. No	Plan Head	Name of Work	Sanctione d/ Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expendit ure up to Jun '24 2024-25 (in Cr)	Present Status
1	51	Visakhapatnam-Ty-I- 93,Ty-II-31,Ty-III-4 & Ty-IV-8 units and Kottavalasa- Kirandul-Ty-I-9,Ty-II- 5 &Ty-IV-1 units	9.13	2007-08	5.62	0.0501	0.00	31 units Ty-II quarters and 4 units Ty.III quarters at VSKP completed and handed over to Division during Oct'11 to Mar'12. Qtrs at Bacheli in Kottavalasa-Kirandul line completed & handed over to open line in Dec'11. Final bills have been paid for the completed works. Material Modification Estimate for construction of 65 units Ty-II quarters in place of 93 Type-I, vetted by FA&CAO/Con/BBS, Approved by GM/ECoR, sent to Railway Board in May, 2016 for sanction. Subsequently Rly Board has returned the proposal with certain observations and the same complied and submitted to Principal CE/BBS for onward submission to Railway Board. The PCE office has submitted the same to Railway Board on 28.09.2016. Planning department of open line advised videR.B.Lr.NO.2020/LMB-1/9/1 dt.01-03-21, to short close this work as material modification is unlikely to be sanctioned by Rly.Bd. in the present scenario, in order to execute the super and critical projects.
2	51	VSKP- Replacement of Quarters, Ty-I-161 with new Ty-II-126 units	13.48	2008-09	12.93	0.0501	0.00	Out of 126 units,42 units Quarters completed and handed over to open line. Contract for Construction of 60 units was awarded to M/s Ramdeo Prasad & Sons/Bokaro. Total 5 blocks. All works are completed. Final Bill has been paid.CR in progress.

# **Customer Amenities (PH-53)**

1	53	Major upgradation of Bhubaneswar Station	308.00	2021-22	138.24	112.00	22.62	EPC tender finalised on 24.08.2022 .Works is in progress on multiple fronts. Work in progress on both East & West side station building.
2	53	Major upgradation of Bhubaneswar New Station	25.64	2021-22	0.00	0.28	0.00	The project was assigned to RLDA for preparation of Master Planning, Urban designing, preparation of DPR and related documents for inviting EPC contract. Novation agreement done on 21.09.2022. Elevations and Floor plans are under scrutiny. DPR under process.

SL. No	Plan Head	Name of Work	Sanctione d/ Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expendit ure up to Jun '24 2024-25 (in Cr)	Present Status
3	53	Major upgradation of Puri Station	161.51	2021-22	35.02	49.04	0.1664	EPC tender finalised on 22.07.2022 and PMS tender finalised on 20.12.2022. Work is in progress.
4	53	of Puri Station  Major upgradation of Cuttack Station	302.63	2021-22	63.24	104.64	34.4078	finalised on 20.12.2022. Work is in progress.  DPR of Cuttack station finalised on 23.08.2022.EPC contract awarded on 07.02.2023 . Drone Survey, Topographical Survey & Soil exploration completed. Main building (except finish work) , RPF building , GRP building & RMS building work completed. FOB , Air concourse & sub station work are in progress.

SL. No	Plan Head	Name of Work	Sanctione d/ Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expendit ure up to Jun '24 2024-25 (in Cr)	Present Status
				Oth	er Specifi	ed Work	s(PH-64)	
1	64	Creation of new South Coast Railway zone and new Rayagada Division in East Coast Railway	170.00	2020-21	0.15	1.00	0.00	This is Umbrella Work. Part detailed estimate of the work for Rs.85,94,645.43 has been sanctioned by CAO/C on 30.7.2020. Sanctioned cost for both new zone and division:Rs.170.00 Cr.)  Status: RGDA Division: (Estimated cost Rs.77.81 Cr.) Quotations awarded for Survey, preparation of Architectural design and conceptual drawing. Land survey completed and Conceptual drawings of Divisional DRM office, Divisional Hospital, Officers and staff Quarters and other facilities submitted by agency sent to Division/Waltair and Headquarters/BBS for approval on 19.10.2021, duly complying the observations made vide letter of Secy. to G.M. no: ECOR/GA/Secy/Engg/197 Dtd.19.08.2021. After observations from PCOM and PCE, the file put up to PCEE.The file with observations received from HQ/BBS on 07.05.2022 is to be complied.Sanction of DPR is awaited from Railway Board.However DPR sanctioned for separate work of creation of new SCoR zone for ₹106.89Cr.Expenditure of Rs 14,10,000/-(Towards preliminary expenses such as survey, preparation of Conceptual drawings etc) for RGDA division.  SCoR Zone: (Sanctioned cost Rs.106.89 Cr.)Part estimate sanctioned for preliminary works.A quotation contrctof Rs.9,71,530/- dt.14.02.22 has been awarded for preliminary works i.e. survey, preparation of conceptual drawings etc. Rly Bd Lr No-2022/E&R/1(1)/1,Pt-1,Dt-10-11-2022, Rly Bd Sanction 106.89 Crores Vide PB-919,ECoR 2022-23, PH-64 ( Other specified works),Allocation-Capital. The conceptual drawings have been modified and to be submitted for approval.Preparation of Detail estimate are in progress for calling tender on EPC mode. for which observations are to be complied. Land for Proposed site of SCOR at Mudosollova are yet to be handed over by State Govt of AP.

SL. No	Plan Head	Name of Work	Sanctioned/ Antici - pated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'24 (in Cr)	Budget Grant for 2024-25 (in Cr)	Expenditure up to Jun '24 2024-25 (in Cr)	Present Status
2	64	Creation of new South Coast Railway zone at Visakhapatnam.	106.89	2020-21	0.00	8.00	0.00	SCOR Zone: (Sanctioned cost Rs.106.89 Cr.)Part estimate sanctioned for preliminary works. A quotation contrctof Rs.9,71,530/- dt.14.02.22 has been awarded for preliminary works i.e. survey, preparation of conceptual drawings etc. Rly Bd Lr No-2022/E&R/1(1)/1,Pt-1,Dt-10-11-2022, Rly Bd Sanction 106.89 Crores Vide PB-919,ECOR 2022-23, PH-64 (Other specified works),Allocation-Capital. The conceptual drawings have been modified and to be submitted for approval.Preparation of Detail estimate are in progress for calling tender on EPC mode. Land for Proposed site of SCOR at Mudosollova are yet to be handed over by State Govt of AP.

### **Railway Electrification (PH-35)**

1	35	Sambalpur- Angul	239.69	2012-13	229.07	2.50	2.35	Work completed on the entire existing single line between
		Rly Electrification						Sambalpur-Angul (156Km)and commissioned on
		(156Km)						29.10.2018 in different phases. Electrification for the
								doubling work also completed.