

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of MAY-2024

DATE: 04-06-2024

| Comm Grp | HEAD | No. of wagons (in units) | | Tonnes Originating (Millions) | | NTKMS (Millions) | | Earnings Excl. GST/Service tax (Crores) | | | | Total GST/Service tax (Crores) | | | | Earning incl. GST/Service tax (Crores) | | | | Avg Lead (in KM's) | | |
|------------|--|--------------------------|----------------|-------------------------------|--------------|------------------|-----------------|---|-------------------------|-------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|--|-------------------------|-------------------------|-------------------------|--------------------|-----------------|--|
| | | Prev Yr | Curr Yr | Prev Yr | Curr Yr | Prev Yr | Curr Yr | Prev Yr (In. Advc Frgt) | Prev Yr (Ex. Advc Frgt) | Curr Yr (In. Advc Frgt) | Curr Yr (Ex. Advc Frgt) | Prev Yr (In. Advc Frgt) | Prev Yr (Ex. Advc Frgt) | Curr Yr (In. Advc Frgt) | Curr Yr (Ex. Advc Frgt) | Prev Yr (In. Advc Frgt) | Prev Yr (Ex. Advc Frgt) | Curr Yr (In. Advc Frgt) | Curr Yr (Ex. Advc Frgt) | Prev Yr | Curr Yr | |
| 1 | COAL | | | | | | | | | | | | | | | | | | | | | |
| 1.1 | a) for Steel Plants (Excl. Imported Coal) | 1785 | 2626 | 0.13 | 0.19 | 86.17 | 79.23 | 18.09 | 18.09 | 18.47 | 18.47 | 0.9 | 0.9 | 0.92 | 0.92 | 19.0 | 19.0 | 19.39 | 19.39 | 683.6 | 422.31 | |
| 1.1 | b) Imported Coal for Steel Plants | 27014 | 31010 | 1.85 | 2.14 | 810.28 | 841.59 | 188.98 | 188.98 | 197.34 | 197.34 | 9.45 | 9.45 | 9.87 | 9.87 | 198.43 | 198.43 | 207.21 | 207.21 | 437.6 | 393.11 | |
| 1.1 | Total (a+b) | 28,799 | 33,636 | 1.98 | 2.33 | 896.45 | 920.82 | 207.07 | 207.07 | 215.81 | 215.81 | 10.35 | 10.35 | 10.79 | 10.79 | 217.43 | 217.43 | 226.6 | 226.6 | 452.75 | 395.2 | |
| 1.2 | Coal for Washeries | | | | | | | | | | | | | | | | | | | | | |
| 1.3 | a) for T.P. Houses (Excl. Imported Coal) | 69144 | 75697 | 4.6 | 5.06 | 1517.28 | 1847.59 | 365.4 | 365.4 | 440.71 | 440.71 | 18.38 | 18.38 | 22.84 | 22.84 | 383.77 | 383.77 | 463.55 | 463.55 | 329.52 | 364.87 | |
| 1.3 | b) Imported Coal for T.P. Houses | 32777 | 19825 | 2.21 | 1.35 | 1281.27 | 667.67 | 275.06 | 275.06 | 150.02 | 150.02 | 12.85 | 12.85 | 7.44 | 7.44 | 287.91 | 287.91 | 157.46 | 157.46 | 578.55 | 494.95 | |
| 1.3 | Total (a+b) | 101,921 | 95,522 | 6.81 | 6.41 | 2,798.55 | 2,515.26 | 640.46 | 640.46 | 590.73 | 590.73 | 31.23 | 31.23 | 30.28 | 30.28 | 671.68 | 671.68 | 621.01 | 621.01 | 410.95 | 392.4 | |
| 1.4 | a) Coal for other users (Excl. Imported Coal) | 40650 | 34634 | 2.68 | 2.29 | 666.26 | 601.4 | 195.78 | 195.78 | 168.64 | 168.64 | 9.75 | 9.75 | 8.34 | 8.34 | 205.53 | 205.53 | 176.98 | 176.98 | 248.73 | 262.23 | |
| 1.4 | b) Imported Coal for others | 29786 | 24473 | 2.06 | 1.7 | 855.4 | 654.01 | 200.61 | 200.61 | 155.92 | 155.92 | 10.01 | 10.01 | 7.8 | 7.8 | 210.61 | 210.61 | 163.72 | 163.72 | 415.4 | 385.11 | |
| 1.4 | Total (a+b) | 70,436 | 59,107 | 4.74 | 3.99 | 1,521.66 | 1,255.41 | 396.39 | 396.39 | 324.56 | 324.56 | 19.76 | 19.76 | 16.14 | 16.14 | 416.14 | 416.14 | 340.7 | 340.7 | 321.03 | 314.64 | |
| 1 | a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a) | 111,579 | 112,957 | 7.41 | 7.54 | 2,269.71 | 2,528.22 | 579.27 | 579.27 | 627.82 | 627.82 | 29.03 | 29.03 | 32.1 | 32.1 | 608.3 | 608.3 | 659.92 | 659.92 | 306.3 | 335.31 | |
| 1 | b) Total Imported Coal (1.1b+1.3b+1.4b) | 89,577 | 75,308 | 6.12 | 5.19 | 2,946.95 | 2,163.27 | 664.65 | 664.65 | 503.28 | 503.28 | 32.31 | 32.31 | 25.11 | 25.11 | 696.95 | 696.95 | 528.39 | 528.39 | 481.53 | 416.82 | |
| 1 | Total (a and b) | 201,156 | 188,265 | 13.53 | 12.73 | 5,216.66 | 4,691.49 | 1,243.92 | 1,243.92 | 1,131.1 | 1,131.1 | 61.34 | 61.34 | 57.21 | 57.21 | 1,305.25 | 1,305.25 | 1,188.31 | 1,188.31 | 385.56 | 368.54 | |
| 2 | R/Mat.S.P. (except Iron Ore) | 8211 | 11942 | 0.57 | 0.83 | 215.66 | 300.9 | 42.85 | 42.85 | 59.65 | 59.65 | 2.14 | 2.14 | 2.98 | 2.98 | 44.99 | 44.99 | 62.63 | 62.63 | 380.81 | 361.55 | |
| 3 | Pig Iron and Finished Steel | | | | | | | | | | | | | | | | | | | | | |
| 3.1 | from steel plants | 10518 | 11105 | 0.69 | 0.74 | 758.41 | 810.77 | 148.04 | 148.04 | 160.99 | 160.99 | 7.4 | 7.4 | 8.05 | 8.05 | 155.44 | 155.44 | 169.04 | 169.04 | 1092.01 | 1095.56 | |
| 3.2 | from other points | 13745 | 14395 | 0.94 | 1.0 | 654.51 | 762.43 | 130.01 | 130.01 | 148.02 | 148.02 | 6.5 | 6.5 | 7.4 | 7.4 | 136.51 | 136.51 | 155.42 | 155.42 | 693.5 | 760.18 | |
| 3 | Total Pig Iron and Finished Steel(3.1+3.2) | 24,263 | 25,500 | 1.63 | 1.74 | 1,412.92 | 1,573.2 | 278.05 | 278.05 | 309.01 | 309.01 | 13.9 | 13.9 | 15.45 | 15.45 | 291.95 | 291.95 | 324.46 | 324.46 | 866.82 | 904.14 | |
| 4 | Iron Ore | | | | | | | | | | | | | | | | | | | | | |
| 4.1 | booked for export | | | | | | | | | | | | | | | | | | | | | |
| 4.1 | a)Iron Ore Lumps. | 700 | 638 | 0.05 | 0.05 | 20.03 | 14.23 | 5.04 | 5.04 | 3.61 | 3.61 | 0.25 | 0.25 | 0.18 | 0.18 | 5.29 | 5.29 | 3.79 | 3.79 | 401.44 | 311.91 | |
| 4.1 | b) Iron ore Fines | 1223 | 1965 | 0.09 | 0.14 | 31.22 | 42.14 | 7.94 | 7.94 | 10.64 | 10.64 | 0.4 | 0.4 | 0.53 | 0.53 | 8.33 | 8.33 | 11.18 | 11.18 | 358.69 | 292.96 | |
| 4.1 | Total(a+b) | 1,923 | 2,603 | 0.14 | 0.19 | 51.25 | 56.37 | 12.98 | 12.98 | 14.25 | 14.25 | 0.65 | 0.65 | 0.71 | 0.71 | 13.62 | 13.62 | 14.97 | 14.97 | 366.07 | 296.68 | |
| 4.2 | Iron ore booked for Steel plants | | | | | | | | | | | | | | | | | | | | | |
| 4.2 | a)Iron Ore Lumps. | 3015 | 3513 | 0.22 | 0.26 | 104.42 | 98.27 | 23.3 | 23.3 | 22.48 | 22.48 | 1.16 | 1.16 | 1.12 | 1.12 | 24.46 | 24.46 | 23.61 | 23.61 | 465.08 | 379.69 | |
| 4.2 | b) Iron ore Fines | 7578 | 8158 | 0.56 | 0.61 | 302.01 | 349.81 | 68.23 | 68.23 | 75.93 | 75.93 | 3.41 | 3.41 | 3.8 | 3.8 | 71.65 | 71.65 | 79.73 | 79.73 | 536.96 | 574.1 | |
| 4.2 | Total(a+b) | 10,593 | 11,671 | 0.78 | 0.87 | 406.43 | 448.08 | 91.53 | 91.53 | 98.41 | 98.41 | 4.57 | 4.57 | 4.92 | 4.92 | 96.11 | 96.11 | 103.34 | 103.34 | 521.06 | 515.03 | |
| 4.3 | Iron ore booked for other domestic users | | | | | | | | | | | | | | | | | | | | | |
| 4.3 | a)Iron Ore Lumps. | 9116 | 6712 | 0.68 | 0.49 | 276.31 | 159.41 | 63.07 | 63.07 | 38.77 | 38.77 | 3.15 | 3.15 | 1.94 | 1.94 | 66.22 | 66.22 | 40.7 | 40.7 | 404.76 | 323.8 | |
| 4.3 | b) Iron ore Fines | 11747 | 9302 | 0.88 | 0.7 | 484.09 | 338.24 | 110.05 | 110.05 | 78.05 | 78.05 | 5.5 | 5.5 | 3.9 | 3.9 | 115.55 | 115.55 | 81.95 | 81.95 | 549.85 | 481.08 | |
| 4.3 | Total(a+b) | 20,863 | 16,014 | 1.56 | 1.19 | 760.4 | 497.65 | 173.12 | 173.12 | 116.82 | 116.82 | 8.65 | 8.65 | 5.84 | 5.84 | 181.77 | 181.77 | 122.65 | 122.65 | 487.44 | 418.19 | |
| 4 | Total Iron Ore(4.1+4.2+4.3) | 33,379 | 30,288 | 2.48 | 2.25 | 1,218.08 | 1,002.1 | 277.63 | 277.63 | 229.48 | 229.48 | 13.87 | 13.87 | 11.47 | 11.47 | 291.5 | 291.5 | 240.96 | 240.96 | 491.16 | 445.38 | |
| 5 | i. Cement (Excl. Clinker) | 1204 | 1247 | 0.08 | 0.08 | 45.14 | 42.86 | 8.08 | 8.08 | 7.64 | 7.64 | 0.4 | 0.4 | 0.38 | 0.38 | 8.48 | 8.48 | 8.02 | 8.02 | 561.66 | 515.09 | |
| 5 | ii. Clinker | 1388 | 59 | 0.1 | | 45.49 | 1.93 | 7.99 | 7.99 | 0.33 | 0.33 | 0.4 | 0.4 | 0.02 | 0.02 | 8.39 | 8.39 | 0.34 | 0.34 | 471.58 | 474.0 | |
| 5 | Total Cement | 2,592 | 1,306 | 0.18 | 0.08 | 90.63 | 44.79 | 16.07 | 16.07 | 7.97 | 7.97 | 0.8 | 0.8 | 0.4 | 0.4 | 16.87 | 16.87 | 8.36 | 8.36 | 503.5 | 559.88 | |
| 6 | Food Grains | 3603 | 2096 | 0.23 | 0.14 | 188.25 | 142.5 | 28.8 | 28.8 | 21.32 | 21.32 | | | | | 28.8 | 28.8 | 21.32 | 21.32 | 812.05 | 1042.68 | |
| 7 | Fertilizers | 7374 | 7044 | 0.49 | 0.46 | 499.05 | 482.82 | 77.17 | 77.17 | 75.28 | 75.28 | 3.86 | 3.86 | 3.76 | 3.76 | 81.03 | 81.03 | 79.05 | 79.05 | 1027.96 | 1050.24 | |
| 8 | Mineral oil | 4903 | 4895 | 0.25 | 0.25 | 195.15 | 194.75 | 39.44 | 39.44 | 38.95 | 38.95 | 1.97 | 1.97 | 1.95 | 1.95 | 41.41 | 41.41 | 40.9 | 40.9 | 777.13 | 792.47 | |
| 9 | Container service | | | | | | | | | | | | | | | | | | | | | |
| 9.1 | Domestic | 4466 | 6072 | 0.19 | 0.24 | 223.23 | 305.45 | 24.97 | 24.97 | 40.36 | 40.36 | 1.24 | 1.24 | 2.02 | 2.02 | 26.21 | 26.21 | 42.38 | 42.38 | 1205.9 | 1284.7 | |
| 9.2 | Exim | 5812 | 6030 | 0.2 | 0.2 | 153.3 | 154.27 | 17.77 | 17.77 | 19.83 | 19.83 | 0.53 | 0.53 | 0.62 | 0.62 | 18.3 | 18.3 | 20.45 | 20.45 | 783.55 | 759.78 | |
| 9.3 | Empty flat wagons | 180 | 130 | | | | | 0.21 | 0.21 | 0.12 | 0.12 | 0.01 | 0.01 | 0.01 | 0.01 | 0.22 | 0.22 | 0.12 | 0.12 | | | |
| 9 | Total(9.1+9.2+9.3) | 10,458 | 12,232 | 0.39 | 0.44 | 376.53 | 459.72 | 42.95 | 42.95 | 60.31 | 60.31 | 1.78 | 1.78 | 2.65 | 2.65 | 44.73 | 44.73 | 62.95 | 62.95 | 965.46 | 1,044.82 | |
| 10 | Balance other Goods | 22270 | 28759 | 1.44 | 1.92 | 752.86 | 757.09 | 142.17 | 142.17 | 156.91 | 156.91 | 6.61 | 6.61 | 7.23 | 7.23 | 148.78 | 148.78 | 164.14 | 164.14 | 523.12 | 393.36 | |
| 11 | TOTAL REVENUE EARNING TRAFFIC | 318,209 | 312,327 | 21.19 | 20.84 | 10,165.79 | 9,649.36 | 2,189.05 | 2,189.05 | 2,089.98 | 2,089.98 | 106.27 | 106.27 | 103.1 | 103.1 | 2,295.31 | | | | | | |

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of MAY-2024
DATE: 04-06-2024

| Comm Grp | HEAD | No. of wagons (in units) | | Tonnes Originating (Millions) | | NTKMS (Millions) | | Earnings Excl. GST/Service tax (Crores) | | | | Total GST/Service tax (Crores) | | | | Earning incl. GST/Service tax (Crores) | | | | Avg Lead (in KM's) | |
|------------|--|--------------------------|----------------|-------------------------------|--------------|------------------|-----------------|---|-------------------------|-------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|--|-------------------------|-------------------------|-------------------------|--------------------|-----------------|
| | | Prev Yr | Curr Yr | Prev Yr | Curr Yr | Prev Yr | Curr Yr | Prev Yr (In. Advc Frgt) | Prev Yr (Ex. Advc Frgt) | Curr Yr (In. Advc Frgt) | Curr Yr (Ex. Advc Frgt) | Prev Yr (In. Advc Frgt) | Prev Yr (Ex. Advc Frgt) | Curr Yr (In. Advc Frgt) | Curr Yr (Ex. Advc Frgt) | Prev Yr (In. Advc Frgt) | Prev Yr (Ex. Advc Frgt) | Curr Yr (In. Advc Frgt) | Curr Yr (Ex. Advc Frgt) | Prev Yr | Curr Yr |
| 1 | COAL | | | | | | | | | | | | | | | | | | | | |
| 1.1 | a) for Steel Plants (Excl. Imported Coal) | 3031 | 4440 | 0.21 | 0.32 | 147.02 | 141.1 | 31.06 | 31.06 | 32.31 | 32.31 | 1.55 | 1.55 | 1.62 | 1.62 | 32.61 | 32.61 | 33.92 | 33.92 | 684.59 | 446.38 |
| 1.1 | b) Imported Coal for Steel Plants | 53295 | 58582 | 3.65 | 4.04 | 1615.63 | 1619.85 | 377.85 | 377.85 | 378.86 | 378.86 | 18.89 | 18.89 | 18.94 | 18.94 | 396.74 | 396.74 | 397.8 | 397.8 | 442.84 | 400.64 |
| 1.1 | Total (a+b) | 56,326 | 63,022 | 3.86 | 4.36 | 1,762.65 | 1,760.95 | 408.91 | 408.91 | 411.17 | 411.17 | 20.44 | 20.44 | 20.56 | 20.56 | 429.35 | 429.35 | 431.72 | 431.72 | 456.65 | 403.89 |
| 1.2 | Coal for Washeries | | | | | | | | | | | | | | | | | | | | |
| 1.3 | a) for T.P. Houses (Excl. Imported Coal) | 132470 | 148334 | 8.82 | 9.91 | 2834.94 | 3749.02 | 693.08 | 693.08 | 887.91 | 887.91 | 35.45 | 35.45 | 45.76 | 45.76 | 728.54 | 728.54 | 933.68 | 933.68 | 321.53 | 378.14 |
| 1.3 | b) Imported Coal for T.P. Houses | 59206 | 35448 | 3.99 | 2.41 | 2207.64 | 1222.44 | 478.29 | 478.29 | 271.73 | 271.73 | 22.22 | 22.22 | 13.39 | 13.39 | 500.5 | 500.5 | 285.12 | 285.12 | 552.98 | 507.26 |
| 1.3 | Total (a+b) | 191,676 | 183,782 | 12.81 | 12.32 | 5,042.58 | 4,971.46 | 1,171.37 | 1,171.37 | 1,159.64 | 1,159.64 | 57.67 | 57.67 | 59.15 | 59.15 | 1,229.04 | 1,229.04 | 1,218.8 | 1,218.8 | 393.64 | 403.53 |
| 1.4 | a) Coal for other users (Excl. Imported Coal) | 74372 | 66977 | 4.9 | 4.44 | 1259.16 | 1173.73 | 363.97 | 363.97 | 328.88 | 328.88 | 18.14 | 18.14 | 16.3 | 16.3 | 382.1 | 382.1 | 345.18 | 345.18 | 256.83 | 264.47 |
| 1.4 | b) Imported Coal for others | 57389 | 49958 | 3.97 | 3.47 | 1706.24 | 1328.01 | 396.45 | 396.45 | 316.4 | 316.4 | 19.71 | 19.71 | 15.8 | 15.8 | 416.16 | 416.16 | 332.21 | 332.21 | 429.36 | 382.96 |
| 1.4 | Total (a+b) | 131,761 | 116,935 | 8.87 | 7.91 | 2,965.4 | 2,501.74 | 760.42 | 760.42 | 645.28 | 645.28 | 37.85 | 37.85 | 32.1 | 32.1 | 798.26 | 798.26 | 677.39 | 677.39 | 334.32 | 316.28 |
| 1 | a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a) | 209,873 | 219,751 | 13.93 | 14.67 | 4,241.12 | 5,063.85 | 1,088.11 | 1,088.11 | 1,249.1 | 1,249.1 | 55.14 | 55.14 | 63.68 | 63.68 | 1,143.25 | 1,143.25 | 1,312.78 | 1,312.78 | 304.46 | 345.18 |
| 1 | b) Total Imported Coal (1.1b+1.3b+1.4b) | 169,890 | 143,988 | 11.61 | 9.92 | 5,529.51 | 4,170.3 | 1,252.59 | 1,252.59 | 966.99 | 966.99 | 60.82 | 60.82 | 48.13 | 48.13 | 1,313.4 | 1,313.4 | 1,015.13 | 1,015.13 | 476.27 | 420.39 |
| 1 | Total (a and b) | 379,763 | 363,739 | 25.54 | 24.59 | 9,770.63 | 9,234.15 | 2,340.7 | 2,340.7 | 2,216.09 | 2,216.09 | 115.96 | 115.96 | 111.81 | 111.81 | 2,456.65 | 2,456.65 | 2,327.91 | 2,327.91 | 382.56 | 375.52 |
| 2 | R/Mat.S.P. (except Iron Ore) | 21347 | 20247 | 1.47 | 1.41 | 563.74 | 495.11 | 112.57 | 112.57 | 98.52 | 98.52 | 5.63 | 5.63 | 4.93 | 4.93 | 118.2 | 118.2 | 103.45 | 103.45 | 383.62 | 352.04 |
| 3 | Pig Iron and Finished Steel | | | | | | | | | | | | | | | | | | | | |
| 3.1 | from steel plants | 21887 | 21660 | 1.44 | 1.45 | 1467.95 | 1559.23 | 287.29 | 287.29 | 305.23 | 305.23 | 14.37 | 14.37 | 15.29 | 15.29 | 301.65 | 301.65 | 320.52 | 320.52 | 1017.49 | 1078.73 |
| 3.2 | from other points | 28456 | 27841 | 1.95 | 1.93 | 1320.63 | 1474.62 | 263.48 | 263.48 | 288.5 | 288.5 | 13.17 | 13.17 | 14.42 | 14.42 | 276.65 | 276.65 | 302.92 | 302.92 | 676.77 | 764.84 |
| 3 | Total Pig Iron and Finished Steel(3.1+3.2) | 50,343 | 49,501 | 3.39 | 3.38 | 2,788.58 | 3,033.85 | 550.77 | 550.77 | 593.73 | 593.73 | 27.54 | 27.54 | 29.71 | 29.71 | 578.3 | 578.3 | 623.44 | 623.44 | 822.59 | 897.59 |
| 4 | Iron Ore | | | | | | | | | | | | | | | | | | | | |
| 4.1 | booked for export | | | | | | | | | | | | | | | | | | | | |
| 4.1 | a)Iron Ore Lumps. | 817 | 871 | 0.06 | 0.06 | 22.57 | 19.51 | 5.69 | 5.69 | 5.13 | 5.13 | 0.28 | 0.28 | 0.26 | 0.26 | 5.97 | 5.97 | 5.39 | 5.39 | 387.5 | 311.8 |
| 4.1 | b) Iron ore Fines | 2791 | 3360 | 0.2 | 0.25 | 64.85 | 73.21 | 16.51 | 16.51 | 18.58 | 18.58 | 0.83 | 0.83 | 0.93 | 0.93 | 17.33 | 17.33 | 19.51 | 19.51 | 323.26 | 298.44 |
| 4.1 | Total(a+b) | 3,608 | 4,231 | 0.26 | 0.31 | 87.42 | 92.72 | 22.2 | 22.2 | 23.71 | 23.71 | 1.11 | 1.11 | 1.19 | 1.19 | 23.3 | 23.3 | 24.9 | 24.9 | 336.23 | 299.1 |
| 4.2 | Iron ore booked for Steel plants | | | | | | | | | | | | | | | | | | | | |
| 4.2 | a)Iron Ore Lumps. | 7225 | 9174 | 0.54 | 0.68 | 297.56 | 293.0 | 65.19 | 65.19 | 66.1 | 66.1 | 3.26 | 3.26 | 3.3 | 3.3 | 68.45 | 68.45 | 69.4 | 69.4 | 553.71 | 429.75 |
| 4.2 | b) Iron ore Fines | 13652 | 17724 | 1.01 | 1.32 | 536.09 | 800.18 | 121.17 | 121.17 | 172.74 | 172.74 | 6.06 | 6.06 | 8.64 | 8.64 | 127.23 | 127.23 | 181.38 | 181.38 | 531.82 | 607.67 |
| 4.2 | Total(a+b) | 20,877 | 26,898 | 1.55 | 2 | 833.65 | 1,093.18 | 186.36 | 186.36 | 238.84 | 238.84 | 9.32 | 9.32 | 11.94 | 11.94 | 195.68 | 195.68 | 250.78 | 250.78 | 537.84 | 546.59 |
| 4.3 | Iron ore booked for other domestic users | | | | | | | | | | | | | | | | | | | | |
| 4.3 | a)Iron Ore Lumps. | 19918 | 16624 | 1.48 | 1.22 | 630.67 | 382.4 | 143.91 | 143.91 | 92.88 | 92.88 | 7.2 | 7.2 | 4.64 | 4.64 | 151.11 | 151.11 | 97.52 | 97.52 | 425.71 | 312.58 |
| 4.3 | b) Iron ore Fines | 26336 | 23734 | 1.97 | 1.79 | 1054.98 | 844.53 | 240.79 | 240.79 | 195.71 | 195.71 | 12.04 | 12.04 | 9.79 | 9.79 | 252.83 | 252.83 | 205.49 | 205.49 | 534.7 | 470.76 |
| 4.3 | Total(a+b) | 46,254 | 40,358 | 3.45 | 3.01 | 1,685.65 | 1,226.93 | 384.7 | 384.7 | 288.59 | 288.59 | 19.24 | 19.24 | 14.43 | 14.43 | 403.94 | 403.94 | 303.01 | 303.01 | 488.59 | 407.62 |
| 4 | Total Iron Ore(4.1+4.2+4.3) | 70,739 | 71,487 | 5.26 | 5.32 | 2,606.72 | 2,412.83 | 593.26 | 593.26 | 551.14 | 551.14 | 29.67 | 29.67 | 27.56 | 27.56 | 622.92 | 622.92 | 578.69 | 578.69 | 495.57 | 453.54 |
| 5 | i. Cement (Excl. Clinker) | 2925 | 1990 | 0.2 | 0.13 | 121.47 | 72.18 | 21.61 | 21.61 | 12.72 | 12.72 | 1.08 | 1.08 | 0.64 | 0.64 | 22.69 | 22.69 | 13.35 | 13.35 | 620.4 | 546.77 |
| 5 | ii. Clinker | 2055 | 118 | 0.14 | 0.01 | 67.86 | 3.9 | 11.81 | 11.81 | 0.67 | 0.67 | 0.59 | 0.59 | 0.03 | 0.03 | 12.4 | 12.4 | 0.71 | 0.71 | 474.31 | 475.51 |
| 5 | Total Cement | 4,980 | 2,108 | 0.34 | 0.14 | 189.33 | 76.08 | 33.42 | 33.42 | 13.39 | 13.39 | 1.67 | 1.67 | 0.67 | 0.67 | 35.09 | 35.09 | 14.06 | 14.06 | 556.85 | 543.43 |
| 6 | Food Grains | 9172 | 6894 | 0.59 | 0.45 | 525.84 | 440.41 | 80.07 | 80.07 | 66.86 | 66.86 | | | | | 80.07 | 80.07 | 66.86 | 66.86 | 891.39 | 983.94 |
| 7 | Fertilizers | 10705 | 10631 | 0.7 | 0.69 | 695.77 | 709.32 | 108.07 | 108.07 | 110.61 | 110.61 | 5.4 | 5.4 | 5.53 | 5.53 | 113.48 | 113.48 | 116.14 | 116.14 | 987.11 | 1025.36 |
| 8 | Mineral oil | 9623 | 9340 | 0.49 | 0.47 | 363.98 | 380.23 | 74.54 | 74.54 | 76.55 | 76.55 | 3.73 | 3.73 | 3.83 | 3.83 | 78.27 | 78.27 | 80.38 | 80.38 | 737.85 | 806.84 |
| 9 | Container service | | | | | | | | | | | | | | | | | | | | |
| 9.1 | Domestic | 8899 | 10869 | 0.35 | 0.44 | 416.72 | 564.04 | 46.99 | 46.99 | 75.78 | 75.78 | 2.34 | 2.34 | 3.78 | 3.78 | 49.34 | 49.34 | 79.56 | 79.56 | 1174.78 | 1288.22 |
| 9.2 | Exim | 11166 | 12210 | 0.37 | 0.4 | 285.27 | 293.92 | 33.21 | 33.21 | 38.51 | 38.51 | 1.04 | 1.04 | 1.24 | 1.24 | 34.25 | 34.25 | 39.75 | 39.75 | 763.28 | 737.23 |
| 9.3 | Empty flat wagons | 665 | 490 | | | | | 0.71 | 0.71 | 0.43 | 0.43 | 0.04 | 0.04 | 0.02 | 0.02 | 0.75 | 0.75 | 0.45 | 0.45 | | |
| 9 | Total(9.1+9.2+9.3) | 20,730 | 23,569 | 0.72 | 0.84 | 701.99 | 857.96 | 80.91 | 80.91 | 114.72 | 114.72 | 3.42 | 3.42 | 5.04 | 5.04 | 84.34 | 84.34 | 119.76 | 119.76 | 974.99 | 1,021.38 |
| 10 | Balance other Goods | 45791 | 51503 | 2.97 | 3.42 | 1509.13 | 1414.3 | 285.12 | 285.12 | 287.72 | 287.72 | 13.21 | 13.21 | 13.18 | 13.18 | 298.33 | 298.33 | 300.9 | 300.9 | 508.61 | 413.04 |
| 11 | TOTAL REVENUE EARNING TRAFFIC | 623,193 | 609,019 | 41.47 | 40.71 | 19,715.71 | | | | | | | | | | | | | | | |

East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of May 2024 compared with that of Budget Proportion and Previous Year.

| Division | Loading (in MT) | | | % of variation over | | Revenue Excl. GST (` in Crs.) | | | % of variation over | |
|----------|-----------------|---------|---------|---------------------|---------|--------------------------------|---------|---------|---------------------|---------|
| | B.P. | Pr. Yr. | Cu. Yr. | B.P. | Pr. Yr. | B.P. | Pr. Yr. | Cu. Yr. | B.P. | Pr. Yr. |
| KUR | 14.54 | 13.57 | 13.67 | -5.98 | 0.74 | NA | 1225.91 | 1239.05 | - | 1.07 |
| WAT | 6.69 | 6.11 | 5.34 | -20.18 | -12.60 | NA | 797.18 | 632.00 | - | -20.72 |
| SBP | 1.70 | 1.50 | 1.86 | 9.41 | 24.00 | NA | 165.99 | 218.95 | - | 31.91 |
| TOTAL | 22.93 | 21.18 | 20.87 | -8.98 | -1.46 | NA | 2189.08 | 2090.00 | - | -4.53 |

[B] Up to the end of May 2024 compared with that of Budget Proportion and Previous Year.

| Division | Loading (in MT) | | | % of variation over | | Revenue Excl. GST (` in Crs.) | | | % of variation over | |
|----------|-----------------|---------|---------|---------------------|---------|--------------------------------|---------|---------|---------------------|---------|
| | B.P. | Pr. Yr. | Cu. Yr. | B.P. | Pr. Yr. | B.P. | Pr. Yr. | Cu. Yr. | B.P. | Pr. Yr. |
| KUR | 28.19 | 26.30 | 26.24 | -6.92 | -0.23 | NA | 2364.86 | 2384.95 | - | 0.85 |
| WAT | 13.29 | 12.13 | 10.85 | -18.36 | -10.55 | NA | 1566.96 | 1315.79 | - | -16.03 |
| SBP | 3.48 | 3.07 | 3.64 | 4.60 | 18.57 | NA | 327.59 | 428.59 | - | 30.83 |
| TOTAL | 44.96 | 41.50 | 40.73 | -9.41 | -1.86 | NA | 4259.41 | 4129.33 | - | -3.05 |