

ECO198A:Revenue Statistics (Stmt 7A) for KUR (BG) for the month of MAY-2024

DATE: 04-06-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	1146	2159	0.08	0.16	45.84	72.63	10.26	10.26	16.28	16.28	0.51	0.51	0.81	0.81	10.78	10.78	17.09	17.09	561.13	468.36	
1.1	b) Imported Coal for Steel Plants	18116	21251	1.23	1.46	469.81	572.42	111.77	111.77	135.37	135.37	5.59	5.59	6.77	6.77	117.36	117.36	142.13	142.13	380.7	392.05	
1.1	Total (a+b)	19,262	23,410	1.31	1.62	515.65	645.05	122.03	122.03	151.65	151.65	6.1	6.1	7.58	7.58	128.14	128.14	159.22	159.22	393.63	398.18	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	61509	63792	4.09	4.25	1181.34	1332.01	293.98	293.98	329.34	329.34	14.7	14.7	16.49	16.49	308.67	308.67	345.83	345.83	289.07	313.46	
1.3	b) Imported Coal for T.P. Houses	16396	12157	1.09	0.81	521.78	329.43	116.85	116.85	78.16	78.16	4.94	4.94	3.85	3.85	121.78	121.78	82.01	82.01	477.16	405.19	
1.3	Total (a+b)	77,905	75,949	5.18	5.06	1,703.12	1,661.44	410.83	410.83	407.5	407.5	19.64	19.64	20.34	20.34	430.45	430.45	427.84	427.84	328.79	328.35	
1.4	a) Coal for other users (Excl. Imported Coal)	39368	32254	2.59	2.13	611.81	509.93	184.02	184.02	148.5	148.5	9.2	9.2	7.43	7.43	193.22	193.22	155.93	155.93	236.25	239.79	
1.4	b) Imported Coal for others	19017	17375	1.31	1.21	380.97	345.0	100.01	100.01	90.11	90.11	5.0	5.0	4.51	4.51	105.01	105.01	94.61	94.61	290.27	285.82	
1.4	Total (a+b)	58,385	49,629	3.9	3.34	992.78	854.93	284.03	284.03	238.61	238.61	14.2	14.2	11.94	11.94	298.23	298.23	250.54	250.54	254.56	255.97	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	102,023	98,205	6.76	6.54	1,838.99	1,914.57	488.26	488.26	494.12	494.12	24.41	24.41	24.73	24.73	512.67	512.67	518.85	518.85	272.04	292.75	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	53,529	50,783	3.63	3.48	1,372.56	1,246.85	328.63	328.63	303.64	303.64	15.53	15.53	15.13	15.13	344.15	344.15	318.75	318.75	378.12	358.29	
1	Total (a and b)	155,552	148,988	10.39	10.02	3,211.55	3,161.42	816.89	816.89	797.76	797.76	39.94	39.94	39.86	39.86	856.82	856.82	837.6	837.6	309.1	315.51	
2	R/Mat.S.P. (except Iron Ore)	6169	7714	0.42	0.54	152.1	185.28	29.97	29.97	37.02	37.02	1.5	1.5	1.85	1.85	31.46	31.46	38.88	38.88	360.34	344.69	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	7147	7947	0.47	0.53	542.11	587.47	107.75	107.75	118.03	118.03	5.39	5.39	5.9	5.9	113.14	113.14	123.94	123.94	1146.01	1109.17	
3.2	from other points	9745	7958	0.68	0.56	415.58	382.36	82.58	82.58	75.21	75.21	4.13	4.13	3.76	3.76	86.7	86.7	78.97	78.97	614.66	684.97	
3	Total Pig Iron and Finished Steel(3.1+3.2)	16,892	15,905	1.15	1.09	957.69	969.83	190.33	190.33	193.24	193.24	9.52	9.52	9.66	9.66	199.84	199.84	202.91	202.91	832.77	889.75	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.	700	638	0.05	0.05	20.03	14.23	5.04	5.04	3.61	3.61	0.25	0.25	0.18	0.18	5.29	5.29	3.79	3.79	401.44	311.91	
4.1	b) Iron ore Fines	1050	1965	0.08	0.14	24.56	42.14	6.34	6.34	10.64	10.64	0.32	0.32	0.53	0.53	6.65	6.65	11.18	11.18	327.32	292.96	
4.1	Total(a+b)	1,750	2,603	0.13	0.19	44.59	56.37	11.38	11.38	14.25	14.25	0.57	0.57	0.71	0.71	11.94	11.94	14.97	14.97	343	296.68	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	1110	1965	0.08	0.14	17.99	26.65	4.49	4.49	6.89	6.89	0.22	0.22	0.34	0.34	4.71	4.71	7.24	7.24	221.0	187.96	
4.2	b) Iron ore Fines	1158	1331	0.09	0.1	20.46	16.09	5.15	5.15	4.38	4.38	0.26	0.26	0.22	0.22	5.41	5.41	4.6	4.6	237.67	156.42	
4.2	Total(a+b)	2,268	3,296	0.17	0.24	38.45	42.74	9.64	9.64	11.27	11.27	0.48	0.48	0.56	0.56	10.12	10.12	11.84	11.84	226.18	178.08	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	2027	3934	0.14	0.29	51.99	98.45	12.13	12.13	24.26	24.26	0.61	0.61	1.21	1.21	12.73	12.73	25.47	25.47	361.6	344.62	
4.3	b) Iron ore Fines	1517	1333	0.11	0.09	38.89	30.49	9.38	9.38	7.47	7.47	0.47	0.47	0.37	0.37	9.85	9.85	7.84	7.84	358.36	324.35	
4.3	Total(a+b)	3,544	5,267	0.25	0.38	90.88	128.94	21.51	21.51	31.73	31.73	1.08	1.08	1.58	1.58	22.58	22.58	33.31	33.31	363.52	339.32	
4	Total Iron Ore(4.1+4.2+4.3)	7,562	11,166	0.55	0.81	173.92	228.05	42.53	42.53	57.25	57.25	2.13	2.13	2.85	2.85	44.64	44.64	60.12	60.12	316.22	281.54	
5	i. Cement (Excl. Clinker)	294	251	0.02	0.02	8.0	5.41	1.45	1.45	1.03	1.03	0.07	0.07	0.05	0.05	1.52	1.52	1.08	1.08	419.48	330.04	
5	ii. Clinker	59				0.08		0.09	0.09							0.1	0.1			21.0		
5	Total Cement	353	251	0.02	0.02	8.08	5.41	1.54	1.54	1.03	1.03	0.07	0.07	0.05	0.05	1.62	1.62	1.08	1.08	404	270.5	
6	Food Grains	126	231	0.01	0.02	10.73	20.33	1.5	1.5	2.91	2.91					1.5	1.5	2.91	2.91	1328.62	1252.33	
7	Fertilizers	5177	5046	0.34	0.33	364.36	358.57	56.8	56.8	55.96	55.96	2.84	2.84	2.8	2.8	59.64	59.64	58.76	58.76	1056.33	1078.29	
8	Mineral oil	1951	1801	0.1	0.09	101.82	74.59	20.73	20.73	15.51	15.51	1.04	1.04	0.78	0.78	21.76	21.76	16.29	16.29	992.85	796.16	
9	Container service																					
9.1	Domestic	2499	4015	0.11	0.17	173.1	262.59	19.21	19.21	34.19	34.19	0.96	0.96	1.71	1.71	20.17	20.17	35.9	35.9	1619.28	1520.49	
9.2	Exim	755	1028	0.02	0.02	8.0	7.06	1.32	1.32	1.66	1.66	0.07	0.07	0.08	0.08	1.38	1.38	1.74	1.74	523.58	455.94	
9.3	Empty flat wagons	45	130					0.01	0.01	0.12	0.12			0.01	0.01	0.01	0.01	0.12	0.12			
9	Total(9.1+9.2+9.3)	3,299	5,173	0.13	0.19	181.1	269.65	20.54	20.54	35.97	35.97	1.03	1.03	1.8	1.8	21.56	21.56	37.76	37.76	1,393.08	1,419.21	
10	Balance other Goods	6822	8045	0.46	0.56	242.96	208.19	45.08	45.08	42.4	42.4	2.21	2.21	2.11	2.11	47.29	47.29	44.51	44.51	530.08	370.44	
11	TOTAL REVENUE EARNING TRAFFIC	203,903	204,320	13.57	13.67	5,404.31	5,481.32	1,225.91	1,225.91	1,239.05	1,239.05	60.28	60.28	61.76	61.76	1,286.13	1,286.13	1,300.82	1,300.82	398.25	400.97	

ECO202A:Revenue Statistics (Stmt 7A) for KUR (BG) till the end of the month of MAY-2024
DATE: 04-06-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	2041	3857	0.15	0.28	80.27	132.78	18.2	18.2	29.55	29.55	0.91	0.91	1.48	1.48	19.11	19.11	31.03	31.03	549.79	481.99	
1.1	b) Imported Coal for Steel Plants	35303	40279	2.4	2.76	909.5	1089.17	218.13	218.13	257.58	257.58	10.91	10.91	12.88	12.88	229.04	229.04	270.45	270.45	379.2	394.09	
1.1	Total (a+b)	37,344	44,136	2.55	3.04	989.77	1,221.95	236.33	236.33	287.13	287.13	11.82	11.82	14.36	14.36	248.15	248.15	301.48	301.48	388.15	401.96	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	118922	127268	7.9	8.48	2316.64	2844.16	580.31	580.31	692.32	692.32	29.04	29.04	34.64	34.64	609.35	609.35	726.95	726.95	293.13	335.57	
1.3	b) Imported Coal for T.P. Houses	31507	21733	2.1	1.45	1002.45	589.17	224.83	224.83	139.36	139.36	9.54	9.54	6.77	6.77	234.37	234.37	146.13	146.13	476.93	405.2	
1.3	Total (a+b)	150,429	149,001	10	9.93	3,319.09	3,433.33	805.14	805.14	831.68	831.68	38.58	38.58	41.41	41.41	843.72	843.72	873.08	873.08	331.91	345.75	
1.4	a) Coal for other users (Excl. Imported Coal)	71404	62848	4.7	4.15	1127.11	1019.52	336.02	336.02	294.66	294.66	16.8	16.8	14.73	14.73	352.83	352.83	309.39	309.39	240.0	245.73	
1.4	b) Imported Coal for others	36025	36103	2.49	2.51	752.99	711.35	195.12	195.12	186.32	186.32	9.74	9.74	9.32	9.32	204.87	204.87	195.64	195.64	302.27	283.6	
1.4	Total (a+b)	107,429	98,951	7.19	6.66	1,880.1	1,730.87	531.14	531.14	480.98	480.98	26.54	26.54	24.05	24.05	557.7	557.7	505.03	505.03	261.49	259.89	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	192,367	193,973	12.75	12.91	3,524.02	3,996.46	934.53	934.53	1,016.53	1,016.53	46.75	46.75	50.85	50.85	981.29	981.29	1,067.37	1,067.37	276.39	309.56	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	102,835	98,115	6.99	6.72	2,664.94	2,389.69	638.08	638.08	583.26	583.26	30.19	30.19	28.97	28.97	668.28	668.28	612.22	612.22	381.25	355.61	
1	Total (a and b)	295,202	292,088	19.74	19.63	6,188.96	6,386.15	1,572.61	1,572.61	1,599.79	1,599.79	76.94	76.94	79.82	79.82	1,649.57	1,649.57	1,679.59	1,679.59	313.52	325.33	
2	R/Mat.S.P. (except Iron Ore)	15177	13982	1.04	0.97	377.89	323.77	75.11	75.11	64.88	64.88	3.76	3.76	3.24	3.24	78.87	78.87	68.13	68.13	363.38	333.63	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	14965	14335	0.99	0.96	1033.18	1039.35	206.37	206.37	206.41	206.41	10.32	10.32	10.34	10.34	216.69	216.69	216.75	216.75	1045.56	1084.23	
3.2	from other points	19288	15000	1.34	1.04	811.94	696.24	162.1	162.1	137.64	137.64	8.1	8.1	6.88	6.88	170.2	170.2	144.52	144.52	608.14	666.78	
3	Total Pig Iron and Finished Steel(3.1+3.2)	34,253	29,335	2.33	2	1,845.12	1,735.59	368.47	368.47	344.05	344.05	18.42	18.42	17.22	17.22	386.89	386.89	361.27	361.27	791.9	867.8	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.	817	871	0.06	0.06	22.57	19.51	5.69	5.69	5.13	5.13	0.28	0.28	0.26	0.26	5.97	5.97	5.39	5.39	387.5	311.8	
4.1	b) Iron ore Fines	2560	3360	0.18	0.25	55.93	73.21	14.37	14.37	18.58	18.58	0.72	0.72	0.93	0.93	15.09	15.09	19.51	19.51	303.11	298.44	
4.1	Total(a+b)	3,377	4,231	0.24	0.31	78.5	92.72	20.06	20.06	23.71	23.71	1	1	1.19	1.19	21.06	21.06	24.9	24.9	327.08	299.1	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	1618	3991	0.12	0.29	30.38	58.51	7.36	7.36	14.88	14.88	0.37	0.37	0.74	0.74	7.73	7.73	15.62	15.62	255.77	203.87	
4.2	b) Iron ore Fines	2496	2258	0.18	0.17	42.5	28.48	10.76	10.76	7.68	7.68	0.54	0.54	0.38	0.38	11.29	11.29	8.06	8.06	233.59	165.01	
4.2	Total(a+b)	4,114	6,249	0.3	0.46	72.88	86.99	18.12	18.12	22.56	22.56	0.91	0.91	1.12	1.12	19.02	19.02	23.68	23.68	242.93	189.11	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	5524	7709	0.39	0.55	139.3	189.24	32.96	32.96	46.56	46.56	1.65	1.65	2.33	2.33	34.61	34.61	48.89	48.89	356.13	342.37	
4.3	b) Iron ore Fines	4714	3535	0.34	0.25	107.65	76.3	26.89	26.89	18.91	18.91	1.34	1.34	0.95	0.95	28.23	28.23	19.85	19.85	317.19	306.99	
4.3	Total(a+b)	10,238	11,244	0.73	0.8	246.95	265.54	59.85	59.85	65.47	65.47	2.99	2.99	3.28	3.28	62.84	62.84	68.74	68.74	338.29	331.93	
4	Total Iron Ore(4.1+4.2+4.3)	17,729	21,724	1.27	1.57	398.33	445.25	98.03	98.03	111.74	111.74	4.9	4.9	5.59	5.59	102.92	102.92	117.32	117.32	313.65	283.6	
5	i. Cement (Excl. Clinker)	601	543	0.04	0.04	15.12	20.0	2.71	2.71	3.44	3.44	0.14	0.14	0.17	0.17	2.85	2.85	3.61	3.61	384.57	566.41	
5	ii. Clinker	169		0.01		4.0		0.76	0.76			0.04	0.04			0.8	0.8			340.52		
5	Total Cement	770	543	0.05	0.04	19.12	20	3.47	3.47	3.44	3.44	0.18	0.18	0.17	0.17	3.65	3.65	3.61	3.61	382.4	500	
6	Food Grains	293	501	0.02	0.03	30.27	38.99	4.26	4.26	5.79	5.79					4.26	4.26	5.79	5.79	1615.69	1150.86	
7	Fertilizers	7495	6695	0.5	0.44	513.4	480.09	80.1	80.1	74.77	74.77	4.01	4.01	3.74	3.74	84.11	84.11	78.51	78.51	1028.15	1090.52	
8	Mineral oil	3781	3403	0.2	0.18	179.21	159.65	37.22	37.22	32.62	32.62	1.86	1.86	1.63	1.63	39.08	39.08	34.26	34.26	894.98	889.19	
9	Container service																					
9.1	Domestic	4649	6961	0.2	0.31	313.98	471.77	34.37	34.37	62.63	62.63	1.72	1.72	3.12	3.12	36.09	36.09	65.75	65.75	1593.47	1498.86	
9.2	Exim	1685	1998	0.03	0.03	19.31	12.23	3.12	3.12	3.14	3.14	0.16	0.16	0.16	0.16	3.27	3.27	3.3	3.3	589.74	464.6	
9.3	Empty flat wagons	85	220					0.03	0.03	0.16	0.16			0.01	0.01	0.03	0.03	0.17	0.17			
9	Total(9.1+9.2+9.3)	6,419	9,179	0.23	0.34	333.29	484	37.52	37.52	65.93	65.93	1.88	1.88	3.29	3.29	39.39	39.39	69.22	69.22	1,449.09	1,423.53	
10	Balance other Goods	13629	15045	0.92	1.04	465.71	405.5	88.07	88.07	81.94	81.94	4.36	4.36	4.07	4.07	92.43	92.43	86.01	86.01	507.21	389.17	
11	TOTAL REVENUE EARNING TRAFFIC	394,748	392,495	26.3	26.24	10,351.3	10,478.99	2,364.86	2,364.86	2,384.95	2,384.95	116.31	116.31	118.77	118.77	2,481.17	2,481.17	2,503.71	2,503.71	393.59	399.35	