

ECO197A:Revenue Statistics (Stmt 7A) for WAT (BG) for the month of MAY-2024

DATE: 04-06-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	639		0.04		40.33		7.83	7.83			0.39	0.39			8.22	8.22			909.11		
1.1	b) Imported Coal for Steel Plants	8898	9759	0.62	0.68	340.47	269.16	77.21	77.21	61.98	61.98	3.86	3.86	3.1	3.1	81.07	81.07	65.08	65.08	551.28	395.37	
1.1	Total (a+b)	9,537	9,759	0.66	0.68	380.8	269.16	85.04	85.04	61.98	61.98	4.25	4.25	3.1	3.1	89.29	89.29	65.08	65.08	576.97	395.82	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	109		0.01		8.29		1.55	1.55			0.08	0.08			1.62	1.62			1113.99		
1.3	b) Imported Coal for T.P. Houses	16381	7668	1.12	0.54	759.5	338.23	158.22	158.22	71.86	71.86	7.91	7.91	3.59	3.59	166.13	166.13	75.45	75.45	677.44	631.13	
1.3	Total (a+b)	16,490	7,668	1.13	0.54	767.79	338.23	159.77	159.77	71.86	71.86	7.99	7.99	3.59	3.59	167.75	167.75	75.45	75.45	679.46	626.35	
1.4	a) Coal for other users (Excl. Imported Coal)	696	1100	0.05	0.08	30.34	47.49	6.44	6.44	10.17	10.17	0.29	0.29	0.41	0.41	6.73	6.73	10.58	10.58	629.82	620.83	
1.4	b) Imported Coal for others	10769	7098	0.75	0.49	474.43	309.01	100.6	100.6	65.81	65.81	5.0	5.0	3.29	3.29	105.61	105.61	69.1	69.1	635.35	629.08	
1.4	Total (a+b)	11,465	8,198	0.8	0.57	504.77	356.5	107.04	107.04	75.98	75.98	5.29	5.29	3.7	3.7	112.34	112.34	79.68	79.68	630.96	625.44	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	1,444	1,100	0.1	0.08	78.96	47.49	15.82	15.82	10.17	10.17	0.76	0.76	0.41	0.41	16.57	16.57	10.58	10.58	789.6	593.63	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	36,048	24,525	2.49	1.71	1,574.4	916.4	336.03	336.03	199.65	199.65	16.77	16.77	9.98	9.98	352.81	352.81	209.63	209.63	632.29	535.91	
1	Total (a and b)	37,492	25,625	2.59	1.79	1,653.36	963.89	351.85	351.85	209.82	209.82	17.53	17.53	10.39	10.39	369.38	369.38	220.21	220.21	638.36	538.49	
2	R/Mat.S.P. (except Iron Ore)	2042	4228	0.14	0.29	63.56	115.62	12.89	12.89	22.63	22.63	0.64	0.64	1.13	1.13	13.53	13.53	23.76	23.76	440.73	392.3	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	1038	665	0.07	0.04	93.33	60.51	14.85	14.85	9.6	9.6	0.74	0.74	0.48	0.48	15.59	15.59	10.08	10.08	1383.47	1387.11	
3.2	from other points	2982	4772	0.2	0.32	196.4	321.96	39.21	39.21	62.51	62.51	1.96	1.96	3.13	3.13	41.17	41.17	65.64	65.64	987.9	1000.92	
3	Total Pig Iron and Finished Steel(3.1+3.2)	4,020	5,437	0.27	0.36	289.73	382.47	54.06	54.06	72.11	72.11	2.7	2.7	3.61	3.61	56.76	56.76	75.72	75.72	1,073.07	1,062.42	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines	173		0.01		6.66		1.6	1.6			0.08	0.08			1.68	1.68			554.65		
4.1	Total(a+b)	173		0.01		6.66		1.6	1.6			0.08	0.08			1.68	1.68			666		
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	1905	1548	0.14	0.12	86.43	71.62	18.81	18.81	15.59	15.59	0.94	0.94	0.78	0.78	19.75	19.75	16.37	16.37	603.92	611.91	
4.2	b) Iron ore Fines	6420	6827	0.48	0.51	281.55	333.72	63.08	63.08	71.55	71.55	3.15	3.15	3.58	3.58	66.24	66.24	75.13	75.13	591.04	658.94	
4.2	Total(a+b)	8,325	8,375	0.62	0.63	367.98	405.34	81.89	81.89	87.14	87.14	4.09	4.09	4.36	4.36	85.99	85.99	91.5	91.5	593.52	643.4	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	6914	2545	0.53	0.19	222.98	59.24	50.57	50.57	14.02	14.02	2.53	2.53	0.7	0.7	53.1	53.1	14.72	14.72	423.35	311.19	
4.3	b) Iron ore Fines	10230	7969	0.77	0.61	445.2	307.75	100.67	100.67	70.58	70.58	5.03	5.03	3.53	3.53	105.7	105.7	74.11	74.11	576.78	505.27	
4.3	Total(a+b)	17,144	10,514	1.3	0.8	668.18	366.99	151.24	151.24	84.6	84.6	7.56	7.56	4.23	4.23	158.8	158.8	88.83	88.83	513.98	458.74	
4	Total Iron Ore(4.1+4.2+4.3)	25,642	18,889	1.93	1.43	1,042.82	772.33	234.73	234.73	171.74	171.74	11.73	11.73	8.59	8.59	246.47	246.47	180.33	180.33	540.32	540.09	
5	i. Cement (Excl. Clinker)																					
5	ii. Clinker																					
5	Total Cement																					
6	Food Grains	663	168	0.04	0.01	44.1	11.09	6.41	6.41	1.71	1.71					6.41	6.41	1.71	1.71	1016.95	1029.07	
7	Fertilizers	2197	1998	0.14	0.13	134.69	124.25	20.37	20.37	19.32	19.32	1.02	1.02	0.97	0.97	21.39	21.39	20.29	20.29	958.35	976.92	
8	Mineral oil	2952	3094	0.15	0.15	93.32	120.16	18.72	18.72	23.44	23.44	0.94	0.94	1.17	1.17	19.65	19.65	24.62	24.62	628.2	790.2	
9	Container service																					
9.1	Domestic	1082	982	0.03	0.02	27.82	16.52	3.43	3.43	2.82	2.82	0.17	0.17	0.14	0.14	3.6	3.6	2.97	2.97	893.55	1079.41	
9.2	Exim	3487	3482	0.1	0.11	93.95	96.5	11.42	11.42	12.75	12.75	0.21	0.21	0.26	0.26	11.64	11.64	13.01	13.01	958.07	906.6	
9.3	Empty flat wagons	135						0.2	0.2			0.01	0.01			0.2	0.2					
9	Total(9.1+9.2+9.3)	4,704	4,464	0.13	0.13	121.77	113.02	15.05	15.05	15.57	15.57	0.39	0.39	0.4	0.4	15.44	15.44	15.98	15.98	936.69	869.38	
10	Balance other Goods	11257	15676	0.72	1.05	417.12	452.09	83.1	83.1	95.66	95.66	4.06	4.06	4.76	4.76	87.17	87.17	100.42	100.42	582.13	430.73	
11	TOTAL REVENUE EARNING TRAFFIC	90,969	79,579	6.11	5.34	3,860.47	3,054.92	797.18	797.18	632	632	39.01	39.01	31.02	31.02	836.2	836.2	663.04	663.04	631.83	572.08	

ECO201A:Revenue Statistics (Stmt 7A) for WAT (BG) till the end of the month of MAY-2024
DATE: 04-06-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	990		0.07		66.75		12.86	12.86			0.64	0.64			13.5	13.5			970.81		
1.1	b) Imported Coal for Steel Plants	17992	18303	1.25	1.28	706.13	530.68	159.72	159.72	121.28	121.28	7.99	7.99	6.06	6.06	167.7	167.7	127.35	127.35	564.97	414.78	
1.1	Total (a+b)	18,982	18,303	1.32	1.28	772.88	530.68	172.58	172.58	121.28	121.28	8.63	8.63	6.06	6.06	181.2	181.2	127.35	127.35	585.52	414.59	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	109		0.01		8.29		1.55	1.55			0.08	0.08			1.62	1.62			1113.99		
1.3	b) Imported Coal for T.P. Houses	27699	13715	1.89	0.96	1205.19	633.27	253.46	253.46	132.37	132.37	12.67	12.67	6.62	6.62	266.13	266.13	138.99	138.99	637.55	662.52	
1.3	Total (a+b)	27,808	13,715	1.9	0.96	1,213.48	633.27	255.01	255.01	132.37	132.37	12.75	12.75	6.62	6.62	267.75	267.75	138.99	138.99	638.67	659.66	
1.4	a) Coal for other users (Excl. Imported Coal)	1096	1628	0.08	0.11	50.06	73.22	10.52	10.52	15.5	15.5	0.46	0.46	0.63	0.63	10.98	10.98	16.13	16.13	659.78	646.66	
1.4	b) Imported Coal for others	21364	13855	1.48	0.96	953.24	616.66	201.32	201.32	130.08	130.08	9.97	9.97	6.49	6.49	211.29	211.29	136.57	136.57	642.9	642.69	
1.4	Total (a+b)	22,460	15,483	1.56	1.07	1,003.3	689.88	211.84	211.84	145.58	145.58	10.43	10.43	7.12	7.12	222.27	222.27	152.7	152.7	643.14	644.75	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	2,195	1,628	0.16	0.11	125.1	73.22	24.93	24.93	15.5	15.5	1.18	1.18	0.63	0.63	26.1	26.1	16.13	16.13	781.88	665.64	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	67,055	45,873	4.62	3.2	2,864.56	1,780.61	614.5	614.5	383.73	383.73	30.63	30.63	19.17	19.17	645.12	645.12	402.91	402.91	620.03	556.44	
1	Total (a and b)	69,250	47,501	4.78	3.31	2,989.66	1,853.83	639.43	639.43	399.23	399.23	31.81	31.81	19.8	19.8	671.22	671.22	419.04	419.04	625.45	560.07	
2	R/Mat.S.P. (except Iron Ore)	6170	6265	0.43	0.44	185.85	171.34	37.46	37.46	33.64	33.64	1.87	1.87	1.68	1.68	39.33	39.33	35.32	35.32	432.62	393.03	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	2173	1837	0.14	0.12	189.28	165.89	30.23	30.23	26.3	26.3	1.51	1.51	1.32	1.32	31.74	31.74	27.62	27.62	1340.64	1380.74	
3.2	from other points	7239	9783	0.48	0.66	429.61	673.77	86.08	86.08	132.45	132.45	4.3	4.3	6.62	6.62	90.38	90.38	139.07	139.07	887.88	1025.95	
3	Total Pig Iron and Finished Steel(3.1+3.2)	9,412	11,620	0.62	0.78	618.89	839.66	116.31	116.31	158.75	158.75	5.81	5.81	7.94	7.94	122.12	122.12	166.69	166.69	998.21	1,076.49	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines	231		0.02		8.92		2.13	2.13			0.11	0.11			2.24	2.24			554.23		
4.1	Total(a+b)	231		0.02		8.92		2.13	2.13			0.11	0.11			2.24	2.24			446		
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	5607	5183	0.42	0.39	267.19	234.49	57.83	57.83	51.22	51.22	2.89	2.89	2.56	2.56	60.72	60.72	53.78	53.78	638.22	593.96	
4.2	b) Iron ore Fines	11156	15466	0.83	1.14	493.59	771.69	110.42	110.42	165.06	165.06	5.52	5.52	8.25	8.25	115.94	115.94	173.31	173.31	597.51	674.45	
4.2	Total(a+b)	16,763	20,649	1.25	1.53	760.78	1,006.18	168.25	168.25	216.28	216.28	8.41	8.41	10.81	10.81	176.66	176.66	227.09	227.09	608.62	657.63	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	14045	8682	1.07	0.65	488.89	191.43	110.27	110.27	45.84	45.84	5.51	5.51	2.29	2.29	115.79	115.79	48.13	48.13	458.66	292.56	
4.3	b) Iron ore Fines	21563	20199	1.63	1.55	945.41	768.24	213.47	213.47	176.8	176.8	10.67	10.67	8.84	8.84	224.14	224.14	185.64	185.64	580.18	497.09	
4.3	Total(a+b)	35,608	28,881	2.7	2.2	1,434.3	959.67	323.74	323.74	222.64	222.64	16.18	16.18	11.13	11.13	339.93	339.93	233.77	233.77	531.22	436.21	
4	Total Iron Ore(4.1+4.2+4.3)	52,602	49,530	3.97	3.73	2,204	1,965.85	494.12	494.12	438.92	438.92	24.7	24.7	21.94	21.94	518.83	518.83	460.86	460.86	555.16	527.04	
5	i. Cement (Excl. Clinker)																					
5	ii. Clinker																					
5	Total Cement																					
6	Food Grains	1996	584	0.13	0.04	140.73	42.29	20.53	20.53	6.51	6.51					20.53	20.53	6.51	6.51	1083.65	1113.07	
7	Fertilizers	3169	3936	0.2	0.25	181.38	229.23	27.82	27.82	35.84	35.84	1.39	1.39	1.79	1.79	29.21	29.21	37.63	37.63	893.99	911.3	
8	Mineral oil	5842	5937	0.29	0.29	184.77	220.58	37.32	37.32	43.93	43.93	1.87	1.87	2.2	2.2	39.19	39.19	46.12	46.12	630.49	756.16	
9	Container service																					
9.1	Domestic	2465	2308	0.06	0.05	54.69	47.86	7.71	7.71	7.85	7.85	0.38	0.38	0.39	0.39	8.09	8.09	8.24	8.24	889.12	1053.37	
9.2	Exim	6391	6862	0.18	0.19	168.73	178.95	20.55	20.55	24.21	24.21	0.41	0.41	0.53	0.53	20.96	20.96	24.74	24.74	943.4	920.39	
9.3	Empty flat wagons	540	270					0.66	0.66	0.27	0.27	0.03	0.03	0.01	0.01	0.69	0.69	0.28	0.28			
9	Total(9.1+9.2+9.3)	9,396	9,440	0.24	0.24	223.42	226.81	28.92	28.92	32.33	32.33	0.82	0.82	0.93	0.93	29.74	29.74	33.26	33.26	930.92	945.04	
10	Balance other Goods	22801	26519	1.47	1.77	833.24	793.7	165.05	165.05	166.64	166.64	8.15	8.15	8.27	8.27	173.2	173.2	174.92	174.92	568.45	448.1	
11	TOTAL REVENUE EARNING TRAFFIC	180,638	161,332	12.13	10.85	7,561.94	6,343.29	1,566.96	1,566.96	1,315.79	1,315.79	76.42	76.42	64.55	64.55	1,643.37	1,643.37	1,380.35	1,380.35	623.41	584.64	