

ECO196A:Revenue Statistics (Stmnt 7A) for ECO (All Guages) for the month of APR-2024
DATE: 04-05-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	1246	1814	0.09	0.13	60.85	61.87	12.96	12.96	13.84	13.84	0.65	0.65	0.69	0.69	13.61	13.61	14.53	14.53	686.0	481.53	
1.1	b) Imported Coal for Steel Plants	26281	27572	1.8	1.9	805.35	778.27	188.87	188.87	181.52	181.52	9.44	9.44	9.08	9.08	198.31	198.31	190.59	190.59	448.25	409.11	
1.1	Total (a+b)	27,527	29,386	1.89	2.03	866.2	840.14	201.83	201.83	195.36	195.36	10.09	10.09	9.77	9.77	211.92	211.92	205.12	205.12	458.31	413.86	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	63326	72637	4.21	4.85	1317.66	1901.43	327.69	327.69	447.2	447.2	17.08	17.08	22.92	22.92	344.76	344.76	470.13	470.13	312.8	392.0	
1.3	b) Imported Coal for T.P. Houses	26429	15623	1.78	1.06	926.37	554.77	203.22	203.22	121.71	121.71	9.37	9.37	5.94	5.94	212.59	212.59	127.66	127.66	521.13	522.91	
1.3	Total (a+b)	89,755	88,260	5.99	5.91	2,244.03	2,456.2	530.91	530.91	568.91	568.91	26.45	26.45	28.86	28.86	557.35	557.35	597.79	597.79	374.63	415.6	
1.4	a) Coal for other users (Excl. Imported Coal)	33722	32343	2.22	2.14	592.89	572.33	168.19	168.19	160.24	160.24	8.38	8.38	7.96	7.96	176.57	176.57	168.2	168.2	266.59	266.86	
1.4	b) Imported Coal for others	27603	25485	1.91	1.77	850.84	674.0	195.84	195.84	160.48	160.48	9.71	9.71	8.01	8.01	205.54	205.54	168.49	168.49	444.37	380.9	
1.4	Total (a+b)	61,325	57,828	4.13	3.91	1,443.73	1,246.33	364.03	364.03	320.72	320.72	18.09	18.09	15.97	15.97	382.11	382.11	336.69	336.69	349.57	318.75	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	98,294	106,794	6.52	7.12	1,971.4	2,535.63	508.84	508.84	621.28	621.28	26.11	26.11	31.57	31.57	534.94	534.94	652.86	652.86	302.36	356.13	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	80,313	68,680	5.49	4.73	2,582.56	2,007.04	587.93	587.93	463.71	463.71	28.52	28.52	23.03	23.03	616.44	616.44	486.74	486.74	470.41	424.32	
1	Total (a and b)	178,607	175,474	12.01	11.85	4,553.96	4,542.67	1,096.77	1,096.77	1,084.99	1,084.99	54.63	54.63	54.6	54.6	1,151.38	1,151.38	1,139.6	1,139.6	379.18	383.35	
2	R/Mat.S.P. (except Iron Ore)	13136	8305	0.9	0.57	348.08	194.21	69.72	69.72	38.87	38.87	3.49	3.49	1.94	1.94	73.21	73.21	40.81	40.81	385.39	338.27	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	11369	10555	0.75	0.71	709.54	748.46	139.25	139.25	144.25	144.25	6.96	6.96	7.24	7.24	146.22	146.22	151.48	151.48	948.31	1061.06	
3.2	from other points	14711	13446	1.01	0.93	666.12	712.19	133.47	133.47	140.48	140.48	6.67	6.67	7.02	7.02	140.14	140.14	147.5	147.5	661.09	769.89	
3	Total Pig Iron and Finished Steel(3.1+3.2)	26,080	24,001	1.76	1.64	1,375.66	1,460.65	272.72	272.72	284.73	284.73	13.63	13.63	14.26	14.26	286.36	286.36	298.98	298.98	781.62	890.64	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.	117	233	0.01	0.02	2.53	5.28	0.65	0.65	1.52	1.52	0.03	0.03	0.08	0.08	0.68	0.68	1.59	1.59	304.0	311.49	
4.1	b) Iron ore Fines	1568	1395	0.11	0.1	33.63	31.06	8.57	8.57	7.93	7.93	0.43	0.43	0.4	0.4	9.0	9.0	8.33	8.33	296.11	306.22	
4.1	Total(a+b)	1,685	1,628	0.12	0.12	36.16	36.34	9.22	9.22	9.45	9.45	0.46	0.46	0.48	0.48	9.68	9.68	9.92	9.92	301.33	302.83	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	4210	5661	0.31	0.42	193.14	194.73	41.9	41.9	43.62	43.62	2.09	2.09	2.18	2.18	43.99	43.99	45.8	45.8	617.31	460.38	
4.2	b) Iron ore Fines	6074	9566	0.45	0.71	234.08	450.36	52.94	52.94	96.81	96.81	2.65	2.65	4.84	4.84	55.59	55.59	101.65	101.65	525.34	636.57	
4.2	Total(a+b)	10,284	15,227	0.76	1.13	427.22	645.09	94.84	94.84	140.43	140.43	4.74	4.74	7.02	7.02	99.58	99.58	147.45	147.45	562.13	570.88	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	10802	9912	0.8	0.73	354.36	222.99	80.85	80.85	54.12	54.12	4.04	4.04	2.71	2.71	84.89	84.89	56.82	56.82	443.61	305.02	
4.3	b) Iron ore Fines	14589	14432	1.09	1.09	570.89	506.29	130.74	130.74	117.66	117.66	6.54	6.54	5.88	5.88	137.27	137.27	123.55	123.55	522.5	464.11	
4.3	Total(a+b)	25,391	24,344	1.89	1.82	925.25	729.28	211.59	211.59	171.78	171.78	10.58	10.58	8.59	8.59	222.16	222.16	180.37	180.37	489.55	400.7	
4	Total Iron Ore(4.1+4.2+4.3)	37,360	41,199	2.77	3.07	1,388.63	1,410.71	315.65	315.65	321.66	321.66	15.78	15.78	16.09	16.09	331.42	331.42	337.74	337.74	501.31	459.51	
5	i. Cement (Excl. Clinker)	1721	743	0.12	0.05	76.33	29.33	13.54	13.54	5.08	5.08	0.68	0.68	0.25	0.25	14.21	14.21	5.34	5.34	661.29	600.75	
5	ii. Clinker	667	59	0.05		22.37	1.97	3.82	3.82	0.35	0.35	0.19	0.19	0.02	0.02	4.01	4.01	0.36	0.36	479.95	477.0	
5	Total Cement	2,388	802	0.17	0.05	98.7	31.3	17.36	17.36	5.43	5.43	0.87	0.87	0.27	0.27	18.22	18.22	5.7	5.7	580.59	626	
6	Food Grains	5569	4798	0.36	0.31	337.59	297.91	51.27	51.27	45.54	45.54					51.27	51.27	45.54	45.54	942.75	958.12	
7	Fertilizers	3331	3587	0.22	0.23	196.72	226.5	30.9	30.9	35.32	35.32	1.54	1.54	1.77	1.77	32.44	32.44	37.09	37.09	896.7	976.05	
8	Mineral oil	4720	4445	0.24	0.23	168.84	185.48	35.1	35.1	37.6	37.6	1.76	1.76	1.88	1.88	36.86	36.86	39.48	39.48	697.13	822.5	
9	Container service																					
9.1	Domestic	4433	4797	0.17	0.2	193.49	258.59	22.02	22.02	35.42	35.42	1.1	1.1	1.76	1.76	23.12	23.12	37.18	37.18	1140.81	1292.4	
9.2	Exim	5354	6180	0.18	0.2	131.98	139.65	15.44	15.44	18.68	18.68	0.51	0.51	0.63	0.63	15.95	15.95	19.3	19.3	741.02	713.83	
9.3	Empty flat wagons	485	360					0.5	0.5	0.31	0.31	0.03	0.03	0.02	0.02	0.53	0.53	0.33	0.33			
9	Total(9.1+9.2+9.3)	10,272	11,337	0.35	0.4	325.47	398.24	37.96	37.96	54.41	54.41	1.64	1.64	2.41	2.41	39.6	39.6	56.81	56.81	929.91	995.6	
10	Balance other Goods	23521	50342	1.53	1.5	756.27	657.21	142.94	142.94	130.81	130.81	6.61	6.61	5.96	5.96	149.55	149.55	136.76	136.76	494.94	438.3	
11	TOTAL REVENUE EARNING TRAFFIC	304,984	324,290	20.31	19.85	9,549.92	9,404.88	2,070.39	2,070.39	2,039.36	2,039.36	99.95	99.95	99.18	99.18	2,170.31	2,170.31	2,138.51	2,138.51	470.21	473.8	

East Coast Railway										
Division-wise Physical and Financial Performance of Goods Traffic:										
[A] For the month of April 2024 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	NA	12.74	12.59	-	-1.18	NA	1139.01	1145.87	-	0.60
WAT	NA	6.02	5.54	-	-7.97	NA	769.80	683.77	-	-11.18
SBP	NA	1.57	1.75	-	11.46	NA	161.60	209.67	-	29.75
TOTAL	NA	20.33	19.88	-	-2.21	NA	2070.41	2039.31	-	-1.50