

ECO197A:Revenue Statistics (Stmt 7A) for WAT (BG) for the month of APR-2024
DATE: 04-05-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	351		0.02		26.42		5.03	5.03			0.25	0.25			5.28	5.28			1083.0		
1.1	b) Imported Coal for Steel Plants	9094	8544	0.63	0.6	365.65	261.52	82.51	82.51	59.31	59.31	4.13	4.13	2.97	2.97	86.63	86.63	62.27	62.27	578.34	436.86	
1.1	Total (a+b)	9,445	8,544	0.65	0.6	392.07	261.52	87.54	87.54	59.31	59.31	4.38	4.38	2.97	2.97	91.91	91.91	62.27	62.27	603.18	435.87	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)																					
1.3	b) Imported Coal for T.P. Houses	11318	6047	0.77	0.42	445.69	295.04	95.24	95.24	60.51	60.51	4.76	4.76	3.03	3.03	100.0	100.0	63.54	63.54	579.41	702.58	
1.3	Total (a+b)	11,318	6,047	0.77	0.42	445.69	295.04	95.24	95.24	60.51	60.51	4.76	4.76	3.03	3.03	100	100	63.54	63.54	578.82	702.48	
1.4	a) Coal for other users (Excl. Imported Coal)	400	528	0.03	0.04	19.72	25.74	4.08	4.08	5.33	5.33	0.17	0.17	0.21	0.21	4.25	4.25	5.55	5.55	711.88	700.43	
1.4	b) Imported Coal for others	10595	6757	0.74	0.47	478.81	307.65	100.72	100.72	64.27	64.27	4.96	4.96	3.2	3.2	105.69	105.69	67.47	67.47	650.56	656.97	
1.4	Total (a+b)	10,995	7,285	0.77	0.51	498.53	333.39	104.8	104.8	69.6	69.6	5.13	5.13	3.41	3.41	109.94	109.94	73.02	73.02	647.44	653.71	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	751	528	0.05	0.04	46.14	25.74	9.11	9.11	5.33	5.33	0.42	0.42	0.21	0.21	9.53	9.53	5.55	5.55	922.8	643.5	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	31,007	21,348	2.14	1.49	1,290.15	864.21	278.47	278.47	184.09	184.09	13.85	13.85	9.2	9.2	292.32	292.32	193.28	193.28	602.87	580.01	
1	Total (a and b)	31,758	21,876	2.19	1.53	1,336.29	889.95	287.58	287.58	189.42	189.42	14.27	14.27	9.41	9.41	301.85	301.85	198.83	198.83	610.18	581.67	
2	R/Mat.S.P. (except Iron Ore)	4128	2037	0.29	0.14	122.29	55.72	24.57	24.57	11.01	11.01	1.23	1.23	0.55	0.55	25.8	25.8	11.56	11.56	428.52	394.56	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	1135	1172	0.07	0.08	95.94	105.38	15.38	15.38	16.7	16.7	0.77	0.77	0.84	0.84	16.15	16.15	17.54	17.54	1301.45	1377.11	
3.2	from other points	4257	5011	0.29	0.34	233.21	351.81	46.87	46.87	69.94	69.94	2.34	2.34	3.5	3.5	49.21	49.21	73.44	73.44	818.11	1049.98	
3	Total Pig Iron and Finished Steel(3.1+3.2)	5,392	6,183	0.36	0.42	329.15	457.19	62.25	62.25	86.64	86.64	3.11	3.11	4.34	4.34	65.36	65.36	90.98	90.98	914.31	1,088.55	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines	58				2.26		0.54	0.54			0.03	0.03			0.56	0.56			553.0		
4.1	Total(a+b)	58				2.26		0.54	0.54			0.03	0.03			0.56	0.56			2.26		
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	3702	3635	0.28	0.28	180.75	162.87	39.02	39.02	35.63	35.63	1.95	1.95	1.78	1.78	40.97	40.97	37.41	37.41	656.04	586.39	
4.2	b) Iron ore Fines	4736	8639	0.35	0.64	212.03	437.97	47.33	47.33	93.51	93.51	2.37	2.37	4.68	4.68	49.7	49.7	98.19	98.19	606.32	686.76	
4.2	Total(a+b)	8,438	12,274	0.63	0.92	392.78	600.84	86.35	86.35	129.14	129.14	4.32	4.32	6.46	6.46	90.67	90.67	135.6	135.6	623.46	653.09	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	7131	6137	0.54	0.46	265.91	132.19	59.71	59.71	31.82	31.82	2.99	2.99	1.59	1.59	62.69	62.69	33.41	33.41	493.15	284.91	
4.3	b) Iron ore Fines	11333	12230	0.86	0.94	500.21	460.49	112.8	112.8	106.22	106.22	5.64	5.64	5.31	5.31	118.44	118.44	111.54	111.54	583.24	491.78	
4.3	Total(a+b)	18,464	18,367	1.4	1.4	766.12	592.68	172.51	172.51	138.04	138.04	8.63	8.63	6.9	6.9	181.13	181.13	144.95	144.95	547.23	423.34	
4	Total Iron Ore(4.1+4.2+4.3)	26,960	30,641	2.03	2.32	1,161.16	1,193.52	259.4	259.4	267.18	267.18	12.98	12.98	13.36	13.36	272.36	272.36	280.55	280.55	572	514.45	
5	i. Cement (Excl. Clinker)																					
5	ii. Clinker																					
5	Total Cement																					
6	Food Grains	1333	416	0.09	0.03	96.63	31.2	14.12	14.12	4.8	4.8					14.12	14.12	4.8	4.8	1117.09	1146.33	
7	Fertilizers	972	1938	0.06	0.12	46.69	104.98	7.45	7.45	16.51	16.51	0.37	0.37	0.83	0.83	7.82	7.82	17.34	17.34	748.93	844.19	
8	Mineral oil	2890	2843	0.14	0.14	91.45	100.42	18.6	18.6	20.48	20.48	0.93	0.93	1.02	1.02	19.53	19.53	21.51	21.51	632.84	719.1	
9	Container service																					
9.1	Domestic	1383	1326	0.03	0.03	26.86	31.34	4.28	4.28	5.02	5.02	0.21	0.21	0.25	0.25	4.49	4.49	5.27	5.27	884.57	1040.15	
9.2	Exim	2904	3380	0.08	0.09	74.78	82.45	9.13	9.13	11.46	11.46	0.2	0.2	0.27	0.27	9.33	9.33	11.72	11.72	925.59	937.07	
9.3	Empty flat wagons	405	270					0.47	0.47	0.27	0.27	0.02	0.02	0.01	0.01	0.49	0.49	0.28	0.28			
9	Total(9.1+9.2+9.3)	4,692	4,976	0.11	0.12	101.64	113.79	13.88	13.88	16.75	16.75	0.43	0.43	0.53	0.53	14.31	14.31	17.27	17.27	924	948.25	
10	Balance other Goods	11544	13160	0.75	0.72	416.12	341.61	81.95	81.95	70.98	70.98	4.08	4.08	3.51	3.51	86.03	86.03	74.49	74.49	555.36	473.37	
11	TOTAL REVENUE EARNING TRAFFIC	89,669	84,070	6.02	5.54	3,701.42	3,288.38	769.8	769.8	683.77	683.77	37.4	37.4	33.55	33.55	807.18	807.18	717.33	717.33	614.85	593.57	