

ECO199A:Revenue Statistics (Stmt 7A) for SBP (BG) for the month of MAR-2024

DATE: 04-04-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)		175		0.01		2.62			0.88	0.88			0.04	0.04			0.92	0.92		214.0	
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)		175		0.01		2.62			0.88	0.88			0.04	0.04			0.92	0.92		262	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	7442	11826	0.5	0.81	291.1	452.02	62.62	62.62	102.25	102.25	3.65	3.65	6.68	6.68	66.26	66.26	108.93	108.93	583.56	560.38	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	7,442	11,826	0.5	0.81	291.1	452.02	62.62	62.62	102.25	102.25	3.65	3.65	6.68	6.68	66.26	66.26	108.93	108.93	582.2	558.05	
1.4	a) Coal for other users (Excl. Imported Coal)	1278	864	0.09	0.06	45.62	26.79	10.53	10.53	6.55	6.55	0.53	0.53	0.33	0.33	11.06	11.06	6.88	6.88	508.77	436.87	
1.4	b) Imported Coal for others																					
1.4	Total (a+b)	1,278	864	0.09	0.06	45.62	26.79	10.53	10.53	6.55	6.55	0.53	0.53	0.33	0.33	11.06	11.06	6.88	6.88	506.89	446.5	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	8,720	12,865	0.59	0.88	336.72	481.43	73.15	73.15	109.68	109.68	4.18	4.18	7.05	7.05	77.32	77.32	116.73	116.73	570.71	547.08	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)																					
1	Total (a and b)	8,720	12,865	0.59	0.88	336.72	481.43	73.15	73.15	109.68	109.68	4.18	4.18	7.05	7.05	77.32	77.32	116.73	116.73	570.71	547.08	
2	R/Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	3546	3665	0.23	0.24	195.48	241.82	41.81	41.81	50.28	50.28	2.09	2.09	2.51	2.51	43.9	43.9	52.79	52.79	836.12	990.55	
3.2	from other points	1453	1507	0.1	0.11	54.42	47.42	10.52	10.52	8.23	8.23	0.54	0.54	0.41	0.41	11.06	11.06	8.64	8.64	553.74	444.54	
3	Total Pig Iron and Finished Steel(3.1+3.2)	4,999	5,172	0.33	0.35	249.9	289.24	52.33	52.33	58.51	58.51	2.63	2.63	2.92	2.92	54.96	54.96	61.43	61.43	757.27	826.4	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines		408		0.03		10.67			2.41	2.41			0.12	0.12			2.54	2.54		372.0	
4.1	Total(a+b)		408		0.03		10.67			2.41	2.41			0.12	0.12			2.54	2.54		355.67	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.																					
4.2	b) Iron ore Fines																					
4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	288	294	0.02	0.02	2.08	8.33	0.6	0.6	1.85	1.85	0.03	0.03	0.09	0.09	0.63	0.63	1.94	1.94	103.43	385.41	
4.3	b) Iron ore Fines	118		0.01		3.82		0.85	0.85			0.04	0.04			0.9	0.9			466.0		
4.3	Total(a+b)	406	294	0.03	0.02	5.9	8.33	1.45	1.45	1.85	1.85	0.07	0.07	0.09	0.09	1.53	1.53	1.94	1.94	196.67	416.5	
4	Total Iron Ore(4.1+4.2+4.3)	406	702	0.03	0.05	5.9	19	1.45	1.45	4.26	4.26	0.07	0.07	0.21	0.21	1.53	1.53	4.48	4.48	196.67	380	
5	i. Cement (Excl. Clinker)	1444	660	0.09	0.04	70.04	26.13	12.09	12.09	4.53	4.53	0.6	0.6	0.23	0.23	12.69	12.69	4.76	4.76	738.81	595.52	
5	ii. Clinker	485	59	0.03		15.95	2.47	2.75	2.75	0.41	0.41	0.14	0.14	0.02	0.02	2.89	2.89	0.44	0.44	475.31	591.0	
5	Total Cement	1,929	719	0.12	0.04	85.99	28.6	14.84	14.84	4.94	4.94	0.74	0.74	0.25	0.25	15.58	15.58	5.2	5.2	716.58	715	
6	Food Grains	4635	4774	0.3	0.31	295.2	244.87	45.26	45.26	38.46	38.46					45.26	45.26	38.46	38.46	985.54	789.33	
7	Fertilizers																					
8	Mineral oil																					
9	Container service																					
9.1	Domestic	1161	1030	0.06	0.03	33.52	28.33	3.38	3.38	4.13	4.13	0.17	0.17	0.21	0.21	3.54	3.54	4.34	4.34	526.99	862.02	
9.2	Exim	1610	2065	0.08	0.11	45.6	59.78	4.54	4.54	6.49	6.49	0.23	0.23	0.32	0.32	4.77	4.77	6.81	6.81	547.68	542.73	
9.3	Empty flat wagons		45							0.01	0.01							0.01	0.01			
9	Total(9.1+9.2+9.3)	2,771	3,140	0.14	0.14	79.12	88.11	7.92	7.92	10.63	10.63	0.4	0.4	0.53	0.53	8.31	8.31	11.16	11.16	565.14	629.36	
10	Balance other Goods	5270	6238	0.33	0.4	131.39	171.61	20.33	20.33	26.52	26.52	0.37	0.37	0.73	0.73	20.7	20.7	27.25	27.25	393.22	426.87	
11	TOTAL REVENUE EARNING TRAFFIC	28,730	33,610	1.84	2.17	1,184.22	1,322.86	215.28	215.28	253	253	8.39	8.39	11.69	11.69	223.66	223.66	264.71	264.71	643.6	609.61	

ECO203A:Revenue Statistics (Stmt 7A) for SBP (BG) till the end of the month of MAR-2024
DATE: 04-04-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	471	868	0.03	0.06	18.53	20.75	4.34	4.34	5.7	5.7	0.22	0.22	0.28	0.28	4.56	4.56	5.98	5.98	551.0	342.88	
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)	471	868	0.03	0.06	18.53	20.75	4.34	4.34	5.7	5.7	0.22	0.22	0.28	0.28	4.56	4.56	5.98	5.98	617.67	345.83	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	80519	101039	5.41	6.86	3470.42	4288.75	729.52	729.52	917.72	917.72	40.3	40.3	51.78	51.78	769.82	769.82	969.5	969.5	641.77	624.86	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	80,519	101,039	5.41	6.86	3,470.42	4,288.75	729.52	729.52	917.72	917.72	40.3	40.3	51.78	51.78	769.82	769.82	969.5	969.5	641.48	625.18	
1.4	a) Coal for other users (Excl. Imported Coal)	5948	8431	0.42	0.59	182.8	288.94	44.36	44.36	67.55	67.55	2.22	2.22	3.38	3.38	46.58	46.58	70.92	70.92	440.11	488.44	
1.4	b) Imported Coal for others	100	227	0.01	0.02	2.57	5.71	0.66	0.66	1.54	1.54	0.03	0.03	0.08	0.08	0.69	0.69	1.62	1.62	373.0	361.88	
1.4	Total (a+b)	6,048	8,658	0.43	0.61	185.37	294.65	45.02	45.02	69.09	69.09	2.25	2.25	3.46	3.46	47.27	47.27	72.54	72.54	431.09	483.03	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	86,938	110,338	5.86	7.51	3,671.75	4,598.44	778.22	778.22	990.97	990.97	42.74	42.74	55.44	55.44	820.96	820.96	1,046.4	1,046.4	626.58	612.31	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	100	227	0.01	0.02	2.57	5.71	0.66	0.66	1.54	1.54	0.03	0.03	0.08	0.08	0.69	0.69	1.62	1.62	257	285.5	
1	Total (a and b)	87,038	110,565	5.87	7.53	3,674.32	4,604.15	778.88	778.88	992.51	992.51	42.77	42.77	55.52	55.52	821.65	821.65	1,048.02	1,048.02	625.95	611.44	
2	R/Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	27988	31053	1.83	2.06	1529.97	1884.71	302.81	302.81	384.69	384.69	15.14	15.14	19.23	19.23	317.95	317.95	403.93	403.93	833.96	914.65	
3.2	from other points	12048	13944	0.85	0.99	365.08	492.15	66.69	66.69	88.21	88.21	3.35	3.35	4.41	4.41	70.04	70.04	92.63	92.63	431.95	497.99	
3	Total Pig Iron and Finished Steel(3.1+3.2)	40,036	44,997	2.68	3.05	1,895.05	2,376.86	369.5	369.5	472.9	472.9	18.49	18.49	23.64	23.64	387.99	387.99	496.56	496.56	707.11	779.3	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines		934		0.07		24.32			5.49	5.49			0.27	0.27			5.77	5.77		372.0	
4.1	Total(a+b)		934		0.07		24.32			5.49	5.49			0.27	0.27			5.77	5.77		347.43	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.																					
4.2	b) Iron ore Fines																					
4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	2268	2567	0.16	0.18	17.95	42.58	4.81	4.81	10.44	10.44	0.24	0.24	0.52	0.52	5.05	5.05	10.96	10.96	113.67	236.53	
4.3	b) Iron ore Fines	118	59	0.01		3.82	1.92	0.85	0.85	0.43	0.43	0.04	0.04	0.02	0.02	0.9	0.9	0.45	0.45	466.0	466.0	
4.3	Total(a+b)	2,386	2,626	0.17	0.18	21.77	44.5	5.66	5.66	10.87	10.87	0.28	0.28	0.54	0.54	5.95	5.95	11.41	11.41	128.06	247.22	
4	Total Iron Ore(4.1+4.2+4.3)	2,386	3,560	0.17	0.25	21.77	68.82	5.66	5.66	16.36	16.36	0.28	0.28	0.81	0.81	5.95	5.95	17.18	17.18	128.06	275.28	
5	i. Cement (Excl. Clinker)	8668	9554	0.58	0.64	384.01	387.93	62.66	62.66	67.06	67.06	3.13	3.13	3.35	3.35	65.8	65.8	70.41	70.41	660.24	605.96	
5	ii. Clinker	4116	5255	0.29	0.37	143.19	186.16	22.69	22.69	31.59	31.59	1.13	1.13	1.58	1.58	23.83	23.83	33.17	33.17	500.65	509.62	
5	Total Cement	12,784	14,809	0.87	1.01	527.2	574.09	85.35	85.35	98.65	98.65	4.26	4.26	4.93	4.93	89.63	89.63	103.58	103.58	605.98	568.41	
6	Food Grains	35749	38958	2.3	2.51	1980.62	2007.2	291.38	291.38	306.0	306.0	0.01	0.01	0.02	0.02	291.39	291.39	306.01	306.01	862.12	799.17	
7	Fertilizers		41				0.98			0.15	0.15			0.01	0.01			0.16	0.16		375.0	
8	Mineral oil																					
9	Container service																					
9.1	Domestic	13441	9165	0.67	0.35	368.01	248.73	38.52	38.52	32.39	32.39	1.93	1.93	1.62	1.62	40.44	40.44	34.01	34.01	548.0	717.1	
9.2	Exim	18532	23530	0.97	1.25	569.64	742.8	56.01	56.01	76.57	76.57	2.8	2.8	3.83	3.83	58.81	58.81	80.4	80.4	586.98	594.69	
9.3	Empty flat wagons	405	175					0.09	0.09	0.06	0.06					0.09	0.09	0.06	0.06			
9	Total(9.1+9.2+9.3)	32,378	32,870	1.64	1.6	937.65	991.53	94.62	94.62	109.02	109.02	4.73	4.73	5.45	5.45	99.34	99.34	114.47	114.47	571.74	619.71	
10	Balance other Goods	48766	61055	3.02	3.84	1114.21	1518.61	183.15	183.15	241.13	241.13	3.2	3.2	5.88	5.88	186.36	186.36	247.01	247.01	368.66	395.37	
11	TOTAL REVENUE EARNING TRAFFIC	259,137	306,855	16.55	19.79	10,150.82	12,142.24	1,808.54	1,808.54	2,236.72	2,236.72	73.74	73.74	96.26	96.26	1,882.31	1,882.31	2,332.99	2,332.99	613.34	613.55	