

FINANCIAL POSTION OF KHURDA ROAD DIVISION DURING LAST FIVE YEARS

(Figs in Crores of Rs.)

Year	Originating earnings	Total revenue expenditure	Capital Expenditure	PEI in % (Exp/Earnings)
2019-20	11373.70	2315.42	395.09	20.36
2020-21	11730.51	2190.89	41.30	18.68
2021-22	14907.32	2463.55	602.16	16.53
2022-23	15996.22	2844.99	564.65	17.79
2023-24	14611.29	2612.56	470.77	17.88
(Upto February-24)				

BILLS RECOVERABLE POSTION OF KHURDA ROAD DIVISION DURING LAST FIVE YEARS

(Figs in Crores of Rs.)

Year	Opening Balance	Billing during the year	Realisation during the year	Closing Balance
2019-20	10.02	58.32	36.47	31.87
2020-21	31.87	116.35	86.07	62.15
2021-22	62.15	122.97	114.93	70.19
2022-23	70.19	132.01	133.89	68.31
2023-24(up to February 2024)	68.31	250.29	237.20	81.40