

ECO199A:Revenue Statistics (Stmt 7A) for SBP (BG) for the month of FEB-2024

DATE: 04-03-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)		59				2.28			0.52	0.52			0.03	0.03			0.55	0.55		551.0	
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)		59				2.28			0.52	0.52			0.03	0.03			0.55	0.55		2.28	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	6554	11371	0.43	0.78	239.03	461.0	51.69	51.69	100.4	100.4	3.08	3.08	6.04	6.04	54.77	54.77	106.44	106.44	552.36	594.27	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	6,554	11,371	0.43	0.78	239.03	461	51.69	51.69	100.4	100.4	3.08	3.08	6.04	6.04	54.77	54.77	106.44	106.44	555.88	591.03	
1.4	a) Coal for other users (Excl. Imported Coal)	286	871	0.02	0.06	5.97	34.32	1.63	1.63	8.09	8.09	0.08	0.08	0.4	0.4	1.71	1.71	8.5	8.5	296.73	562.52	
1.4	b) Imported Coal for others																					
1.4	Total (a+b)	286	871	0.02	0.06	5.97	34.32	1.63	1.63	8.09	8.09	0.08	0.08	0.4	0.4	1.71	1.71	8.5	8.5	298.5	572	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	6,840	12,301	0.45	0.84	245	497.6	53.32	53.32	109.01	109.01	3.16	3.16	6.47	6.47	56.48	56.48	115.49	115.49	544.44	592.38	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)																					
1	Total (a and b)	6,840	12,301	0.45	0.84	245	497.6	53.32	53.32	109.01	109.01	3.16	3.16	6.47	6.47	56.48	56.48	115.49	115.49	544.44	592.38	
2	R/Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	2270	2502	0.15	0.17	143.89	148.1	29.64	29.64	31.23	31.23	1.48	1.48	1.56	1.56	31.12	31.12	32.79	32.79	963.71	890.82	
3.2	from other points	588	1068	0.04	0.07	26.56	35.45	5.13	5.13	6.23	6.23	0.26	0.26	0.31	0.31	5.39	5.39	6.54	6.54	639.1	473.03	
3	Total Pig Iron and Finished Steel(3.1+3.2)	2,858	3,570	0.19	0.24	170.45	183.55	34.77	34.77	37.46	37.46	1.74	1.74	1.87	1.87	36.51	36.51	39.33	39.33	897.11	764.79	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines		526		0.04		13.66			3.08	3.08			0.15	0.15			3.23	3.23		372.0	
4.1	Total(a+b)		526		0.04		13.66			3.08	3.08			0.15	0.15			3.23	3.23		341.5	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.																					
4.2	b) Iron ore Fines																					
4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	115	353	0.01	0.02	0.96	7.79	0.26	0.26	1.78	1.78	0.01	0.01	0.09	0.09	0.28	0.28	1.87	1.87	119.0	317.85	
4.3	b) Iron ore Fines																					
4.3	Total(a+b)	115	353	0.01	0.02	0.96	7.79	0.26	0.26	1.78	1.78	0.01	0.01	0.09	0.09	0.28	0.28	1.87	1.87	96	389.5	
4	Total Iron Ore(4.1+4.2+4.3)	115	879	0.01	0.06	0.96	21.45	0.26	0.26	4.86	4.86	0.01	0.01	0.24	0.24	0.28	0.28	5.1	5.1	96	357.5	
5	i. Cement (Excl. Clinker)	518	504	0.04	0.03	17.09	19.79	3.18	3.18	3.49	3.49	0.16	0.16	0.17	0.17	3.34	3.34	3.66	3.66	483.88	588.35	
5	ii. Clinker	216		0.02		7.6		1.28	1.28			0.06	0.06			1.35	1.35			505.33		
5	Total Cement	734	504	0.06	0.03	24.69	19.79	4.46	4.46	3.49	3.49	0.22	0.22	0.17	0.17	4.69	4.69	3.66	3.66	411.5	659.67	
6	Food Grains	4511	4209	0.29	0.27	253.55	208.63	39.48	39.48	32.73	32.73					39.48	39.48	32.73	32.73	872.13	762.61	
7	Fertilizers																					
8	Mineral oil																					
9	Container service																					
9.1	Domestic	840	720	0.04	0.02	26.26	18.64	2.62	2.62	2.99	2.99	0.13	0.13	0.15	0.15	2.75	2.75	3.14	3.14	590.87	964.79	
9.2	Exim	1565	2050	0.08	0.11	47.5	63.47	4.69	4.69	6.83	6.83	0.23	0.23	0.34	0.34	4.92	4.92	7.17	7.17	573.88	580.49	
9.3	Empty flat wagons	45						0.01	0.01							0.01	0.01					
9	Total(9.1+9.2+9.3)	2,450	2,770	0.12	0.13	73.76	82.11	7.32	7.32	9.82	9.82	0.36	0.36	0.49	0.49	7.68	7.68	10.31	10.31	614.67	631.62	
10	Balance other Goods	4458	5095	0.27	0.32	107.58	107.55	17.14	17.14	19.51	19.51	0.32	0.32	0.41	0.41	17.46	17.46	19.93	19.93	394.92	336.73	
11	TOTAL REVENUE EARNING TRAFFIC	21,966	29,328	1.39	1.89	875.99	1,120.68	156.75	156.75	216.88	216.88	5.81	5.81	9.65	9.65	162.58	162.58	226.55	226.55	630.21	592.95	

ECO203A:Revenue Statistics (Stmt 7A) for SBP (BG) till the end of the month of FEB-2024
DATE: 04-03-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	471	693	0.03	0.05	18.53	18.12	4.34	4.34	4.82	4.82	0.22	0.22	0.24	0.24	4.56	4.56	5.06	5.06	551.0	375.62	
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)	471	693	0.03	0.05	18.53	18.12	4.34	4.34	4.82	4.82	0.22	0.22	0.24	0.24	4.56	4.56	5.06	5.06	617.67	362.4	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	73077	89213	4.91	6.06	3179.32	3836.73	666.9	666.9	815.47	815.47	36.66	36.66	45.1	45.1	703.56	703.56	860.56	860.56	647.68	633.45	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	73,077	89,213	4.91	6.06	3,179.32	3,836.73	666.9	666.9	815.47	815.47	36.66	36.66	45.1	45.1	703.56	703.56	860.56	860.56	647.52	633.12	
1.4	a) Coal for other users (Excl. Imported Coal)	4670	7567	0.33	0.53	137.17	262.15	33.83	33.83	61.0	61.0	1.69	1.69	3.05	3.05	35.52	35.52	64.05	64.05	421.21	494.4	
1.4	b) Imported Coal for others	100	227	0.01	0.02	2.57	5.71	0.66	0.66	1.54	1.54	0.03	0.03	0.08	0.08	0.69	0.69	1.62	1.62	373.0	361.88	
1.4	Total (a+b)	4,770	7,794	0.34	0.55	139.74	267.86	34.49	34.49	62.54	62.54	1.72	1.72	3.13	3.13	36.21	36.21	65.67	65.67	411	487.02	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	78,218	97,473	5.27	6.64	3,335.02	4,117	705.07	705.07	881.29	881.29	38.57	38.57	48.39	48.39	743.64	743.64	929.67	929.67	632.83	620.03	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	100	227	0.01	0.02	2.57	5.71	0.66	0.66	1.54	1.54	0.03	0.03	0.08	0.08	0.69	0.69	1.62	1.62	257	285.5	
1	Total (a and b)	78,318	97,700	5.28	6.66	3,337.59	4,122.71	705.73	705.73	882.83	882.83	38.6	38.6	48.47	48.47	744.33	744.33	931.29	931.29	632.12	619.03	
2	R/Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	24442	27388	1.6	1.82	1334.5	1642.89	261.0	261.0	334.42	334.42	13.05	13.05	16.72	16.72	274.05	274.05	351.14	351.14	833.64	904.45	
3.2	from other points	10595	12437	0.75	0.88	310.67	444.74	56.17	56.17	79.99	79.99	2.81	2.81	4.0	4.0	58.98	58.98	83.99	83.99	415.93	504.46	
3	Total Pig Iron and Finished Steel(3.1+3.2)	35,037	39,825	2.35	2.7	1,645.17	2,087.63	317.17	317.17	414.41	414.41	15.86	15.86	20.72	20.72	333.03	333.03	435.13	435.13	700.07	773.2	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines		526		0.04		13.66			3.08	3.08			0.15	0.15			3.23	3.23		372.0	
4.1	Total(a+b)		526		0.04		13.66			3.08	3.08			0.15	0.15			3.23	3.23		341.5	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.																					
4.2	b) Iron ore Fines																					
4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	1980	2273	0.14	0.16	15.87	34.26	4.2	4.2	8.59	8.59	0.21	0.21	0.43	0.43	4.41	4.41	9.02	9.02	115.16	216.23	
4.3	b) Iron ore Fines		59				1.92			0.43	0.43			0.02	0.02			0.45	0.45		466.0	
4.3	Total(a+b)	1,980	2,332	0.14	0.16	15.87	36.18	4.2	4.2	9.02	9.02	0.21	0.21	0.45	0.45	4.41	4.41	9.47	9.47	113.36	226.13	
4	Total Iron Ore(4.1+4.2+4.3)	1,980	2,858	0.14	0.2	15.87	49.84	4.2	4.2	12.1	12.1	0.21	0.21	0.6	0.6	4.41	4.41	12.7	12.7	113.36	249.2	
5	i. Cement (Excl. Clinker)	7224	8894	0.49	0.6	313.97	361.8	50.58	50.58	62.53	62.53	2.53	2.53	3.13	3.13	53.11	53.11	65.66	65.66	644.94	606.73	
5	ii. Clinker	3631	5196	0.25	0.36	127.24	183.69	19.94	19.94	31.18	31.18	1.0	1.0	1.56	1.56	20.94	20.94	32.74	32.74	504.01	508.68	
5	Total Cement	10,855	14,090	0.74	0.96	441.21	545.49	70.52	70.52	93.71	93.71	3.53	3.53	4.69	4.69	74.05	74.05	98.4	98.4	596.23	568.22	
6	Food Grains	31114	34184	2.0	2.2	1685.42	1762.33	246.12	246.12	267.54	267.54	0.01	0.01	0.02	0.02	246.13	246.13	267.56	267.56	843.62	800.55	
7	Fertilizers		41				0.98			0.15	0.15			0.01	0.01			0.16	0.16		375.0	
8	Mineral oil																					
9	Container service																					
9.1	Domestic	12280	8135	0.61	0.31	334.49	220.4	35.14	35.14	28.25	28.25	1.76	1.76	1.41	1.41	36.9	36.9	29.66	29.66	550.2	701.93	
9.2	Exim	16922	21465	0.89	1.14	524.04	683.02	51.47	51.47	70.08	70.08	2.57	2.57	3.5	3.5	54.04	54.04	73.59	73.59	590.66	599.71	
9.3	Empty flat wagons	405	130					0.09	0.09	0.05	0.05					0.09	0.09	0.05	0.05			
9	Total(9.1+9.2+9.3)	29,607	29,730	1.5	1.45	858.53	903.42	86.7	86.7	98.38	98.38	4.33	4.33	4.91	4.91	91.03	91.03	103.3	103.3	572.35	623.05	
10	Balance other Goods	43496	54817	2.69	3.44	982.83	1347.0	162.83	162.83	214.61	214.61	2.83	2.83	5.15	5.15	165.66	165.66	219.76	219.76	365.61	391.69	
11	TOTAL REVENUE EARNING TRAFFIC	230,407	273,245	14.7	17.61	8,966.62	10,819.4	1,593.27	1,593.27	1,983.73	1,983.73	65.37	65.37	84.57	84.57	1,658.64	1,658.64	2,068.3	2,068.3	609.97	614.39	