

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of FEB-2024

DATE: 04-03-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	554	1886	0.04	0.13	19.34	66.89	4.43	4.43	14.55	14.55	0.22	0.22	0.73	0.73	4.65	4.65	15.28	15.28	489.01	513.2	
1.1	b) Imported Coal for Steel Plants	24131	27291	1.65	1.88	710.47	805.21	169.2	169.2	185.92	185.92	8.46	8.46	9.3	9.3	177.66	177.66	195.21	195.21	431.52	428.4	
1.1	Total (a+b)	24,685	29,177	1.69	2.01	729.81	872.1	173.63	173.63	200.47	200.47	8.68	8.68	10.03	10.03	182.31	182.31	210.49	210.49	431.84	433.88	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	65290	75796	4.26	5.04	1321.64	1767.12	329.57	329.57	424.15	424.15	17.0	17.0	22.23	22.23	346.57	346.57	446.38	446.38	310.51	350.33	
1.3	b) Imported Coal for T.P. Houses	26942	25346	1.77	1.7	851.35	833.08	193.47	193.47	185.0	185.0	9.23	9.23	8.42	8.42	202.69	202.69	193.42	193.42	481.09	488.7	
1.3	Total (a+b)	92,232	101,142	6.03	6.74	2,172.99	2,600.2	523.04	523.04	609.15	609.15	26.23	26.23	30.65	30.65	549.26	549.26	639.8	639.8	360.36	385.79	
1.4	a) Coal for other users (Excl. Imported Coal)	35794	35004	2.31	2.32	562.12	647.11	167.46	167.46	180.26	180.26	8.36	8.36	8.95	8.95	175.82	175.82	189.21	189.21	243.51	278.81	
1.4	b) Imported Coal for others	24134	26173	1.66	1.82	721.46	729.98	168.28	168.28	170.2	170.2	8.4	8.4	8.51	8.51	176.69	176.69	178.72	178.72	435.25	401.55	
1.4	Total (a+b)	59,928	61,177	3.97	4.14	1,283.58	1,377.09	335.74	335.74	350.46	350.46	16.76	16.76	17.46	17.46	352.51	352.51	367.93	367.93	323.32	332.63	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	101,638	112,686	6.61	7.49	1,903.1	2,481.12	501.46	501.46	618.96	618.96	25.58	25.58	31.91	31.91	527.04	527.04	650.87	650.87	287.91	331.26	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	75,207	78,810	5.08	5.4	2,283.28	2,368.27	530.95	530.95	541.12	541.12	26.09	26.09	26.23	26.23	557.04	557.04	567.35	567.35	449.46	438.57	
1	Total (a and b)	176,845	191,496	11.69	12.89	4,186.38	4,849.39	1,032.41	1,032.41	1,160.08	1,160.08	51.67	51.67	58.14	58.14	1,084.08	1,084.08	1,218.22	1,218.22	358.12	376.21	
2	R/Mat.S.P. (except Iron Ore)	16012	16541	1.11	1.15	418.34	421.76	85.74	85.74	84.42	84.42	4.29	4.29	4.22	4.22	90.02	90.02	88.64	88.64	378.38	366.02	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	11752	10517	0.77	0.7	810.69	700.0	157.85	157.85	135.38	135.38	7.89	7.89	6.74	6.74	165.74	165.74	142.12	142.12	1057.52	1006.53	
3.2	from other points	13223	14565	0.9	0.99	636.83	733.95	127.6	127.6	146.65	146.65	6.38	6.38	7.33	7.33	133.98	133.98	153.98	153.98	706.93	743.21	
3	Total Pig Iron and Finished Steel(3.1+3.2)	24,975	25,082	1.67	1.69	1,447.52	1,433.95	285.45	285.45	282.03	282.03	14.27	14.27	14.07	14.07	299.72	299.72	296.1	296.1	866.78	848.49	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.	51	291		0.02	1.72	7.72	0.4	0.4	2.23	2.23	0.02	0.02	0.11	0.11	0.42	0.42	2.34	2.34	416.0	349.66	
4.1	b) Iron ore Fines	527	3091	0.04	0.22	11.35	94.62	2.89	2.89	22.74	22.74	0.14	0.14	1.14	1.14	3.04	3.04	23.87	23.87	306.08	422.83	
4.1	Total(a+b)	578	3,382	0.04	0.24	13.07	102.34	3.29	3.29	24.97	24.97	0.16	0.16	1.25	1.25	3.46	3.46	26.21	26.21	326.75	426.42	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	4341	3271	0.33	0.25	171.79	125.21	37.89	37.89	27.74	27.74	1.89	1.89	1.39	1.39	39.79	39.79	29.13	29.13	524.07	503.0	
4.2	b) Iron ore Fines	6535	7635	0.48	0.57	257.11	347.77	58.82	58.82	75.45	75.45	2.94	2.94	3.77	3.77	61.76	61.76	79.22	79.22	533.42	610.26	
4.2	Total(a+b)	10,876	10,906	0.81	0.82	428.9	472.98	96.71	96.71	103.19	103.19	4.83	4.83	5.16	5.16	101.55	101.55	108.35	108.35	529.51	576.8	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	8322	10427	0.62	0.79	255.93	259.29	59.21	59.21	61.4	61.4	2.96	2.96	3.07	3.07	62.17	62.17	64.47	64.47	411.84	329.66	
4.3	b) Iron ore Fines	13392	13746	1.01	1.02	517.3	483.06	118.22	118.22	111.22	111.22	5.91	5.91	5.56	5.56	124.13	124.13	116.78	116.78	512.11	473.25	
4.3	Total(a+b)	21,714	24,173	1.63	1.81	773.23	742.35	177.43	177.43	172.62	172.62	8.87	8.87	8.63	8.63	186.3	186.3	181.25	181.25	474.37	410.14	
4	Total Iron Ore(4.1+4.2+4.3)	33,168	38,461	2.48	2.87	1,215.2	1,317.67	277.43	277.43	300.78	300.78	13.86	13.86	15.04	15.04	291.31	291.31	315.81	315.81	490	459.12	
5	i. Cement (Excl. Clinker)	665	687	0.04	0.05	18.39	26.64	3.46	3.46	4.62	4.62	0.17	0.17	0.23	0.23	3.63	3.63	4.85	4.85	409.06	584.68	
5	ii. Clinker	216		0.02		7.6		1.28	1.28			0.06	0.06			1.35	1.35			505.33		
5	Total Cement	881	687	0.06	0.05	25.99	26.64	4.74	4.74	4.62	4.62	0.23	0.23	0.23	0.23	4.98	4.98	4.85	4.85	433.17	532.8	
6	Food Grains	5118	5217	0.33	0.34	285.24	257.12	44.62	44.62	39.96	39.96					44.62	44.62	39.96	39.96	864.41	758.21	
7	Fertilizers	8626	9000	0.56	0.58	615.84	631.21	94.43	94.43	97.63	97.63	4.72	4.72	4.88	4.88	99.15	99.15	102.52	102.52	1095.43	1092.35	
8	Mineral oil	4112	5441	0.21	0.27	153.02	235.66	31.79	31.79	47.25	47.25	1.59	1.59	2.36	2.36	33.37	33.37	49.61	49.61	737.78	860.28	
9	Container service																					
9.1	Domestic	3995	4783	0.19	0.19	217.41	273.15	22.16	22.16	36.45	36.45	1.11	1.11	1.8	1.8	23.26	23.26	38.25	38.25	1173.6	1447.7	
9.2	Exim	5305	7039	0.17	0.23	139.82	175.18	16.39	16.39	22.64	22.64	0.45	0.45	0.7	0.7	16.84	16.84	23.34	23.34	807.76	758.82	
9.3	Empty flat wagons	180	315					0.11	0.11	0.38	0.38	0.01	0.01	0.02	0.02	0.12	0.12	0.4	0.4			
9	Total(9.1+9.2+9.3)	9,480	12,137	0.36	0.42	357.23	448.33	38.66	38.66	59.47	59.47	1.57	1.57	2.52	2.52	40.22	40.22	61.99	61.99	992.31	1,067.45	
10	Balance other Goods	24651	29522	1.61	1.96	746.19	734.76	146.69	146.69	156.62	156.62	6.61	6.61	6.72	6.72	153.31	153.31	163.34	163.34	462.26	375.52	
11	TOTAL REVENUE EARNING TRAFFIC	303,868	333,584	20.08	22.22	9,450.95	10,356.49	2,041.96	2,041.96	2,232.86	2,232.86	98.81	98.81	108.18	108.18	2,140.78	2,140.78	2,341.04	2,			

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of FEB-2024
DATE: 04-03-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	6730	20853	0.48	1.46	288.84	794.76	64.86	64.86	173.12	173.12	3.24	3.24	8.66	8.66	68.11	68.11	181.77	181.77	596.94	544.67	
1.1	b) Imported Coal for Steel Plants	253068	292976	17.23	20.09	7501.93	8714.25	1760.15	1760.15	2022.16	2022.16	88.01	88.01	101.11	101.11	1848.16	1848.16	2123.27	2123.27	435.3	433.72	
1.1	Total (a+b)	259,798	313,829	17.71	21.55	7,790.77	9,509.01	1,825.01	1,825.01	2,195.28	2,195.28	91.25	91.25	109.77	109.77	1,916.27	1,916.27	2,305.04	2,305.04	439.91	441.25	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	765910	785682	50.96	52.32	21105.64	19186.21	4913.56	4913.56	4522.21	4522.21	253.47	253.47	230.78	230.78	5167.03	5167.03	4752.98	4752.98	414.19	366.72	
1.3	b) Imported Coal for T.P. Houses	355817	297386	23.98	20.14	12805.52	10910.34	2814.0	2814.0	2388.66	2388.66	139.69	139.69	108.67	108.67	2953.69	2953.69	2497.32	2497.32	534.02	541.84	
1.3	Total (a+b)	1,121,727	1,083,068	74.94	72.46	33,911.16	30,096.55	7,727.56	7,727.56	6,910.87	6,910.87	393.16	393.16	339.45	339.45	8,120.72	8,120.72	7,250.3	7,250.3	452.51	415.35	
1.4	a) Coal for other users (Excl. Imported Coal)	401158	371776	26.12	24.48	6469.21	6351.9	1913.94	1913.94	1823.94	1823.94	95.41	95.41	90.75	90.75	2009.35	2009.35	1914.69	1914.69	247.66	259.43	
1.4	b) Imported Coal for others	252916	289750	17.41	20.04	7536.78	8312.8	1762.01	1762.01	1938.44	1938.44	87.96	87.96	96.43	96.43	1849.96	1849.96	2034.87	2034.87	432.79	414.76	
1.4	Total (a+b)	654,074	661,526	43.53	44.52	14,005.99	14,664.7	3,675.95	3,675.95	3,762.38	3,762.38	183.37	183.37	187.18	187.18	3,859.31	3,859.31	3,949.56	3,949.56	321.75	329.4	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	1,173,798	1,178,311	77.56	78.26	27,863.69	26,332.87	6,892.36	6,892.36	6,519.27	6,519.27	352.12	352.12	330.19	330.19	7,244.49	7,244.49	6,849.44	6,849.44	359.25	336.48	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	861,801	880,112	58.62	60.27	27,844.23	27,937.39	6,336.16	6,336.16	6,349.26	6,349.26	315.66	315.66	306.21	306.21	6,651.81	6,651.81	6,655.46	6,655.46	475	463.54	
1	Total (a and b)	2,035,599	2,058,423	136.18	138.53	55,707.92	54,270.26	13,228.52	13,228.52	12,868.53	12,868.53	667.78	667.78	636.4	636.4	13,896.3	13,896.3	13,504.9	13,504.9	409.08	391.76	
2	R/Mat.S.P. (except Iron Ore)	136429	174321	9.41	12.1	3159.72	4383.7	603.51	603.51	846.95	846.95	30.18	30.18	42.35	42.35	633.69	633.69	889.3	889.3	335.84	362.22	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	124635	122421	8.11	8.08	8227.02	8450.51	1510.03	1510.03	1606.12	1606.12	75.5	75.5	80.28	80.28	1585.53	1585.53	1686.4	1686.4	1014.82	1045.43	
3.2	from other points	133892	153970	9.11	10.57	6231.62	7170.6	1161.47	1161.47	1392.77	1392.77	58.07	58.07	69.64	69.64	1219.54	1219.54	1462.4	1462.4	683.95	678.1	
3	Total Pig Iron and Finished Steel(3.1+3.2)	258,527	276,391	17.22	18.65	14,458.64	15,621.11	2,671.5	2,671.5	2,998.89	2,998.89	133.57	133.57	149.92	149.92	2,805.07	2,805.07	3,148.8	3,148.8	839.64	837.59	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.	286	2099	0.02	0.15	10.27	58.8	2.14	2.14	15.18	15.18	0.11	0.11	0.76	0.76	2.24	2.24	15.94	15.94	512.28	388.06	
4.1	b) Iron ore Fines	3011	16258	0.21	1.17	71.25	398.69	17.49	17.49	98.31	98.31	0.87	0.87	4.92	4.92	18.37	18.37	103.23	103.23	333.56	339.72	
4.1	Total(a+b)	3,297	18,357	0.23	1.32	81.52	457.49	19.63	19.63	113.49	113.49	0.98	0.98	5.68	5.68	20.61	20.61	119.17	119.17	354.43	346.58	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	46412	43883	3.48	3.29	1786.57	1636.75	383.46	383.46	356.4	356.4	19.17	19.17	17.82	17.82	402.63	402.63	374.22	374.22	513.55	497.99	
4.2	b) Iron ore Fines	66500	66292	4.91	4.92	2761.43	2695.35	602.82	602.82	592.85	592.85	30.14	30.14	29.64	29.64	632.96	632.96	622.49	622.49	561.94	548.11	
4.2	Total(a+b)	112,912	110,175	8.39	8.21	4,548	4,332.1	986.28	986.28	949.25	949.25	49.31	49.31	47.46	47.46	1,035.59	1,035.59	996.71	996.71	542.07	527.66	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	86485	104372	6.43	7.74	2462.11	2870.61	547.24	547.24	657.17	657.17	27.36	27.36	32.86	32.86	574.6	574.6	690.03	690.03	382.95	371.07	
4.3	b) Iron ore Fines	97491	143013	7.31	10.55	3795.3	5041.03	849.76	849.76	1146.2	1146.2	42.49	42.49	57.31	57.31	892.24	892.24	1203.51	1203.51	518.97	477.65	
4.3	Total(a+b)	183,976	247,385	13.74	18.29	6,257.41	7,911.64	1,397	1,397	1,803.37	1,803.37	69.85	69.85	90.17	90.17	1,466.84	1,466.84	1,893.54	1,893.54	455.42	432.57	
4	Total Iron Ore(4.1+4.2+4.3)	300,185	375,917	22.36	27.82	10,886.93	12,701.23	2,402.91	2,402.91	2,866.11	2,866.11	120.14	120.14	143.31	143.31	2,523.04	2,523.04	3,009.42	3,009.42	486.89	456.55	
5	i. Cement (Excl. Clinker)	10622	11713	0.71	0.78	424.23	448.02	68.28	68.28	76.81	76.81	3.42	3.42	3.84	3.84	71.69	71.69	80.65	80.65	599.84	574.39	
5	ii. Clinker	6244	5590	0.43	0.39	171.99	193.33	27.55	27.55	32.92	32.92	1.38	1.38	1.65	1.65	28.93	28.93	34.57	34.57	400.17	497.61	
5	Total Cement	16,866	17,303	1.14	1.17	596.22	641.35	95.83	95.83	109.73	109.73	4.8	4.8	5.49	5.49	100.62	100.62	115.22	115.22	523	548.16	
6	Food Grains	37424	44141	2.4	2.84	2005.09	2433.69	291.97	291.97	362.94	362.94	0.01	0.01	0.02	0.02	291.99	291.99	362.96	362.96	834.15	856.47	
7	Fertilizers	86324	92374	5.57	5.99	5825.22	6222.15	845.44	845.44	947.21	947.21	42.27	42.27	47.36	47.36	887.72	887.72	994.57	994.57	1044.88	1038.32	
8	Mineral oil	51314	55104	2.55	2.79	2079.06	2276.12	419.22	419.22	452.84	452.84	20.96	20.96	22.64	22.64	440.18	440.18	475.48	475.48	814.1	816.31	
9	Container service																					
9.1	Domestic	44430	46781	1.59	1.91	1624.51	2493.41	175.53	175.53	316.33	316.33	8.77	8.77	15.72	15.72	184.3	184.3	332.06	332.06	1024.17	1307.71	
9.2	Exim	58657	71553	1.9	2.45	1534.28	1841.47	176.58	176.58	224.75	224.75	5.08	5.08	7.23	7.23	181.65	181.65	231.98	231.98	808.33	752.26	
9.3	Empty flat wagons	2510	2370					1.37	1.37	2.61	2.61	0.07	0.07	0.13	0.13	1.44	1.44	2.74	2.74			
9	Total(9.1+9.2+9.3)	105,597	120,704	3.49	4.36	3,158.79	4,334.88	353.48	353.48	543.69	543.69	13.92	13.92	23.08	23.08	367.39	367.39	566.78	566.78	905.1	994.24	
10	Balance other Goods	266346	257794	17.39	16.89	8105.71	7593.6	1479.11	1479.1													

East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of Feb'24 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	14.72	12.60	13.30	-9.65	5.56	1304.29	1137.89	1197.08	-8.22	5.20
WAT	6.57	6.08	7.03	7.00	15.63	749.85	747.34	818.86	9.20	9.57
SBP	1.51	1.39	1.89	25.17	35.97	156.18	156.75	216.88	38.87	38.36
TOTAL	22.80	20.07	22.22	-2.54	10.71	2210.32	2041.98	2232.82	1.02	9.35

[B] Up to the end of Feb'24 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	153.65	140.78	144.90	-5.69	2.93	14285.63	13304.28	13191.44	-7.66	-0.85
WAT	68.97	62.28	68.63	-0.49	10.20	8245.19	7494.00	8295.47	0.61	10.69
SBP	16.57	14.70	17.61	6.28	19.80	1793.38	1593.27	1983.73	10.61	24.51
TOTAL	239.19	217.76	231.14	-3.37	6.14	24324.20	22391.55	23470.64	-3.51	4.82