

पूर्वतटरेलवे/East Coast Railway  
(निर्माणसंगठन/Construction Organization)

For East Coast Railway Web Site updating of 3rd Quarter OCT'2023 to DEC'2023(2023-24)

DETAILS OF ONGOING PROJECTS UNDER E.Co.Rly (Construction Organization)

As on Dec'2023. ( Fig. in Crores)

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Dec'23 2023-24 (in Cr)	Present Status
<b>New Lines(PH-11)</b>								
1	11	Khurda Rd - Bolangir New B.G. line (301 km)	3791.66	1994-95	2582.63	1599.50	652.79	<p><b>Khurda Road – Begunia (32.50 Km):</b> Commissioned on 16.07.2015.</p> <p><b>Begunia – Rajasunakhala (9.50 Kms):</b> Commissioned on 03.11.2015.</p> <p><b>Rajsunakhala- Bolagarh(12.80 Km):</b> Commissioned on 20.03.2017.</p> <p><b>Bolagarh- Nayagarh(11.30 Km):</b> Commissioned on 19.06.2017.</p> <p><b>Nayagarh Town - Mahipur (11.925 Km):</b>Commissioned on 26.12.2019.</p> <p><b>Bichhupapalli– Bolangir(14.58Km):</b> Honorable Prime minister of India, Shri Narendra Modi Commissioned the Section on 15.01.2019.</p> <p><b>Mahipur – Nuagaon (13.12Km):</b>Commissioned on 25.03.2022.</p> <p><b>Bichupali – Jharatarabha(10.65Km):</b> Commissioned on 10.11.2022.</p> <p><b>Jhartarabha- Khambeswarpalli (11.20km) :</b> Commissioned on 12.07.2023</p> <p><b>Nuagaon- Daspalla(15.40Km):</b> Commissioned on 19.09.2023</p> <p><b>Khambeswarpalli (Narasingharh) – Sonepur (10.50Km):</b> Commissioned on 29.12.2023</p> <p>Purunakatak - Sonepur (72.95 Km), sections are targeted for commissioning during 2023-24.</p> <p>Stage-II forest clearance obtained for Km.0 - 112.</p> <p>Stage-I forest clearance received for Km.112-180.</p> <p>Stage-II forest clearance obtained for Km.180 -238..</p> <p>Stage-II forest clearance is awaited for Km.238 - 289.</p>

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2	11	Talcher-Bimlagarh New line (149.78 km)	1928.07	2003-04	1166.82	300.00	136.93	<p><b>Talcher- Sunakhani (17.62 Km):</b>Commissioned on 06.01.2020.</p> <p><b>Sunakhani-Samal -Parbil (16.31Km):</b> Earth work, major &amp; minor bridges, ROB/RUBs works are in progress.</p> <p><b>Parbil –Khamar (14.20Km.):</b> Earth work, major &amp; minor bridges, ROB/RUBs works are in progress. 10 nos. of court cases are pending at Hon;ble High Court, Cuttack for which E/w and Minor bridge works are hampering.</p> <p><b>Khamar-Shrirampur (19.30Km):</b> Major bridges &amp; Road Over Bridge (ROB) works in progress.</p> <p>Land acquisition in progress between Shrirampur – Bimalagarh.</p>
3	11	Jeypore-Malkangiri New line (126 km)	2343.64	2016-17	29.28	115.00	52.76	<p>For Koraput district(29 villages)</p> <p>(i)27 villages SIA study, Grama Sabha completed. 8(2) notification issued in Nov'21.</p> <p>(ii)11 (1) notification issued for 15 villages of Baipariguda, Kundra Tehsils on 11.05.2022.</p> <p>(iii) 11(1) notification issued for7 villages of Jeypore tehsil on 18.06.22 &amp; for 4 villages of Baipariguda tehsil issued in July'22</p> <p>(iv) 4(1) notification issued for balance 4 villages in Sept'22 and 8(2) notification issued in sept-23 &amp; 11(1) issued on 14.06.23.</p> <p>(v) For all 26 villages Horticulture and forest tree verification done for RR Scheme.</p> <p>vi) For all 20 villages estimate sent to transport dept. for sanction of notification issue of U/s 19(1).</p> <p>For Malkangiri district (37 villages)</p> <p>(i) Requisitions submitted to Spl.LAO and Tehsildars on 8/9/10.12.2020 and final submission in Aug '21 in 37 villages between Km.33.42 to 126.</p> <p>(ii) U/s 4(1) notification issued for all 37 villages of Malkangiri dist on 16.9.22</p> <p>(iii) SIA study done for all 37 villages. Report to be submitted.</p> <p>Hon'ble MR visited the project on 22.04.2022.</p> <p>Addl. Chief Secretary/ Revenue &amp; Disaster management conducted review meeting with collector, LAO, Tahasildar and Railways on dt 24.06.22</p>

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4	11	Jeypore-Navarangpur New line (41.90 km)	747.91	2016-17	3.027	100.00	0.91	<p>Koraput district: (20 villages) Notification U/s 4(1) issued for all villages Notification U/s 11(1) issued for 14 villages. 8(2) issued for 15 villages and 11(1) issued for 06 villages in Jeypore tehsil &amp; 08 villages in Boriguma tehsil on 18.06.2022 and for 04 villages on 08.09.2023.</p> <p>Navarangpur district: (6 villages) Earlier alignment in Navarangpur changed due to public representation and number of villages increased from 4 to 6. Revised requisitions for 5 villages were submitted on 07.01.22 (2 villages) &amp; 19.3.22 (3 villages). Field verification and Gram sabha completed in all 6 villages &amp; 4 (1) notification issued. 8(2) issued for 1 village and 11(1) issued for 5 villages.</p>
5	11	Nuapada-Gunupur New Broad Gauge line up to Theruvali ( 73.62 Km )	1165.73	2017-18	0.00	50.00	0.00	Final DPR sent to Railway Board on 15.12.21 for sanction. Detailed estimate cost Rs. 1165.73Cr. with full land subsidy by Govt. of Odisha.The project has been deliberated in the meeting held on 19.01.2022 by a committee of EDs and it had been decided to take forward the project. EBR held on 13.07.2022. Awaiting CCEA approval.
6	11	Talcher-Angul-New Line with Y-connection at Talcher (16.5 Km)	494.62	2019-20	0.0225	100.00	0.219	The detailed estimate amounting to Rs.494.62 Cr has been sanctioned on 18.06.2022. L- section has been approved. Requisition for land acquisition (Pvt. land-149.653 Ac & Govt. land -32.452 Ac.) under process for submission to Spl.LAO. Work will commence after getting possession of required land.
7	11	Gandhamardan Iron ore mines to Goadih Railway station (12.76 Km)	189.93	2022-23	0.00	20.0	4.24	Land acquisition in progress.

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8	11	Kodingamali Bauxite mines to Singaram Railway station (9.40 Km)	190.90	2022-23	0.00	20.0	0.00	Project sanctioned by Railway Board on 26.08.2022. Final alignment for land acquisition could not be done due to local villagers (Biriguda) obstruction. The issue is being resolved by State Govt.
<b>Doubling Projects( PH-15)</b>								
1	15	Baghuapal-Fly Over (20 Km)	257.98	2019-20	0.0898	75.00	0.09	Final location survey completed and detailed estimate at a cost of Rs. 257.98 Cr sanctioned on 30.12.2022. Alienation of 68.914 Ac of Govt. land and acquisition of 107.215 Ac of Private land in progress. Tender finalized on 24.04.2023 for diversion of 131.243 Ac of Forest land and work is in progress.
2	15	Sambalpur - Talcher Doubling (168.21 Km)	1539.28	2010-11	1397.08	78.00	60.50	<p><b>Handapa – Boinda (7.70Km):</b> Commissioned on 12.01.2016.</p> <p><b>Sargipalli-Handapa (14.20Km):</b> Commissioned on 26.3.2017.</p> <p><b>Boinda-Jarpada (15.15Km):</b> Commissioned on 19.12.2017.</p> <p><b>Bamur-Sargipalli (9.47 Km) :</b> Commissioned on 23.03.2018.</p> <p><b>Rairakhhol-Bamur (15.65Km) :</b>Commissioned on 17.08.18.</p> <p><b>Jarapada-Kerejanga (9.99 km):</b> Commissioned on 12.09.2020.</p> <p><b>Kerejanga-Angul (13.51 km):</b> Commissioned on 10.01.2021.</p> <p><b>Jujumura – Charmal - Rairakhhol(32.91 Km) :</b> Commissioned on 25.08.2021.</p> <p><b>Hatibari- Jujumura- Maneswar (24.00Km) :</b> Commissioned on 05.08.2022.</p> <p><b>Angul –Talcher Road (12Km):</b> Commissioned on 12.12.2022.</p> <p><b>Sambalpur city – Maneswar (8.9 Km):</b> Commissioned on 30.05.2023.</p> <p><b>Sambalpur – Sambalpur city (6.10 Km):</b> Commissioned on 23.08.2023</p>

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3	15	Brundamal-Jharsuguda-Fly over connection for joining down line (6.6 km)	296.51	2009-10	123.80	90.50	22.51	Detailed estimate of Rs.94.06 Cr. sanctioned by Railway Board on 31.01.2014. On 26.12.2017, L Section and plan were approved by ECoR & SER. On 27.04.2018, GAD of Fly Over (Br. No. (1x45.70m+1x30.5 m Girder) was approved by CBE/SECR. Earth work and blanketing completed in about 3 Km between Brundamal - Jharsuguda Road. Land acquisition is in progress for construction of balance 3.6Km. The work involves acquisition of private land of 31.06Ac. 11(1) notification has been issued on 20.11.2021 by Collector/Jharsuguda. Now it is being proposed to construct viaduct for a stretch 1.145Km to reduce the land acquisition by 7.81 acres. Spl.LAO /SBP submitted withdrawal proposal to R&DM Dept. Govt. of Odisha on 21.05.22. 19(1) declaration issued on 10.11.2022 for an area of Ac 8.127 of Ekatali and Ac 13.01 of Sarbahal village. Rs. 119.70 Cr deposited with State Govt. towards land acquisition so far. Revised estimate sanctioned by Railway board for Rs.296.51 Cr on 31.03.2023. Tenders for balance works have not been floated for want of land.
4	15	Kirandul – Jagdalpur Doubling (150 Km) as Deposit work (PPP) of NMDC.	1440.00	2011-12	1198.14	135.00	109.46	(a) <b>Jagdalpur-Kumarmaranga-Tokopal (17.0Km)</b> : Commissioned on 30.4.2016. (b) <b>Tokopal- Bodearpur (5.60Km)</b> : Commissioned on 22.4.2017 (c) <b>Bodearpur-Dilimili(11.20 Km)</b> : Commissioned on 17.6.2017 (d) <b>Dilimili-Silkjhor(11.40 Km)</b> : Commissioned on 03.5.2017 (e) <b>Gidam-Dantewada(7.32 Km)</b> : Commissioned on 27.3.2018 (g) <b>Silakjhor-Kumarsodra (9.23 Km)</b> : Commissioned on 28.11.2018. (h) <b>Kumarsodra-Kaklur (12.20 Km)</b> : Commissioned on 08.12.2020. (i) <b>Dabpal – Gidam (10.99 Km)</b> : Commissioned on 26.06.2021. (j) <b>Kaklur- Kawargaon- Dabpal (21.13Km)</b> : Commissioned on 15.09.2022. Work is in progress in balance sections (45.97Km). 21.493Km is targeted for commissioning in 2023-24 i.e. Dantewada - Kamlur (12.35Km) & Kirandul - Bachel(9.143).

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5	15	Bhadrak-Nergundi 3rd Line (80 km)	1284.39	2012-13	648.70	330.00	215.78	<b>Kapilas Road-Salegaon(4.30 Km):</b> Commissioned on 31.05.2019. <b>Kapilas Road-Nergundi(4.20 Km):</b> Commissioned on 26.10.2022. <b>Haridaspur – Byree (16.80 km):</b> Commissioned on 04.09.2023 Jajpur Keonjhar Rd. – Jakhapura (7.90 Km), Ranital Jn. Cabin – Bhadrak (5.0 Km), Kapilas Rd. – Byree (10.10 km) likely to be commissioned in 2024-25. Balance sections are planned to be completed in 2024-25.
6	15	Jagdarpur-Koraput (106 km)	2343.64	2015-16	932.88	170.00	115.52	<b>Jagdarpur-Nakthisemra(6.40 Km):</b> Commissioned on 23.4.2018. <b>Nakthisemra-Amagura(7.90 Km):</b> Commissioned on 23.4.2018. <b>Amagura-Ambagaon(10.02 Km):</b> Commissioned on 20.3.2019. <b>Ambagaon-Kotpar Road(7.538 Km):</b> Commissioned on 22.4.2019. <b>Kotpar Road-Charumalakusumi(11.70 Km):</b> Commissioned on 22.4.2019. <b>Charumalakusumi – Jeypore (20.70 Km) :</b> Commissioned on 28.08.2020. <b>Jeypore – Chhattariput (7.09 Km) :</b> Commissioned on 03.12.2021. <b>Koraput – Manbar(6.83 Km):</b> Commissioned on 10.01.2023 <b>Chatariput - Maligura (6.95 Km):</b> Commissioned on 22.03.2023 Manabar – Jarati (9.21 Km) & Jarati – Maligura (11.40km) sections are targeted for commissioning in 2024-25.

7	15	Jarapada-Budhapank with flyover at Talcher Road 3 <sup>rd</sup> & 4 <sup>th</sup> line (91 Km)	810.02	2015-16	421.43	212.00	95.01	<b>Budhapank- Talcher (NTPC Cabin)3rd Line under material modification (8.807 Km) and Budhapank- Talcher Road 4th line (6.870 Km) :</b> Commissioned on 03.07.2022. Talcher Rd. – Talcher (5.90Km) section is targeted in 2023-24. Land acquisition in progress in balance sections. Forest clearance for the entire project has been obtained.
8	15	Budhapank-Salegaon via Rajathgarh 3rd & 4th line (170 Km)	1172.92	2015-16	976.80	410.00	240.96	<b>Salegaon-Charbatia – Gurudijhatia – Machhapur – Rajathgarh (45.512 Km):</b> commissioned on 04.06.2022. Work is in progress in balance sections. Dhenkanal- Sadasivpur(2x10.89Km), Sadasivpur- Hindol Road(2x9.42Km) & Hindol Road- Meramunduli(2x3.64Km) sections targeted in 2023-24.

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9	15	Kottavalasa-Koraput (189.278 Km)	2499.71	2015-16	1225.97	410.00	226.60	<b>Kottavalasa-Mallvedu (8.93Km):</b> Commissioned on 16.9.2018. <b>L. Sota – S.Kota(9.61 Km):</b> Commissioned on 21.2.2019. <b>Suku – Paliba (7.59 km):</b> Commissioned on 30.09.2019. <b>Mallvedu- L. Sota (7.42Km):</b> Commissioned on 24.07.2019. <b>Paliba – Machkund Rd.(12.56 Km):</b> Commissioned on 06.08.2020. <b>Machkund Rd.- Bheja- Padua(21.43 Km):</b> Commissioned on 14.07.2022. <b>S.Kota- Boddavara(7.30Km):</b> Commissioned on 29.05.2023 <b>Gorapur- Araku(9.90Km):</b> Commissioned on 07.09.2023 <b>Araku - Shimiliguda(11.74Km):</b> Commissioned on 07.09.2023 Shimiliguda – Karakavalasa (9.0 Km), Padua – Darliput (9.77 Km) and Darliput – Gorapur (2.65 Km) sections are targeted in 2024-25. Work is in progress in other sections
10	15	Koraput – Singapur Rd (164.56 Km)	2361.74	2015-16	922.94	550.00	315.93	<b>Dumuriput-Damanjodi(8.185km):</b> Commissioned on 24.12.2022. <b>Koraput – Dummuriput (10.775 Kms):</b> Commissioned on 10.01.2023 <b>Damanjodi-Baiguda-Kakriguma - Laxmipur Road(42.27 Kms) &amp; Laxmipur-Singaram-Tikiri(13.63Km)</b> sections are targeted for commissioning in 2023-24. Work in progress between Bhalumaska – Singapur Rd & tender being invited for the balance portion between Tikri – Bhalumaska (46 Km).
11	15	Bypass at Khurda Road (3.26 Km)	52.79	2015-16	51.43	0.0001	1.0	Argul- Haripurgram(3.099Km) <b>Completed &amp; CRS authorization received on 29.03.2022.</b>
12	15	Paradeep – Badabandha 3 <sup>rd</sup> & 4 <sup>th</sup> line (18.51 Km)	300.15	2023-24	0.00	0.00	0.00	Work sanctioned on 31.08.2023. Approval of L-section, GADs, ESP etc. being obtained. Land acquisition in progress.
13	15	Bypass line between Rahenbata - Sikir (12.65 Km)	143.20	2022-23	0.00	0.00	0.00	Land acquisition in progress.

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14	15	3 <sup>rd</sup> & 4 <sup>th</sup> line between Sason - Sarla (8.0 Km)	252.18	2022-23	0.00	0.00	0.00	Land acquisition in progress.
15	15	Flyover at Haridaspur to connect Haridaspur – Paradeep BG line (4.73 Km)	143.72	2022-23	0.00	0.00	0.00	Land acquisition in progress.
16	15	Siju – Paradeep flyover (7.0 Km)	200.63	2022-23	0.00	0.00	0.00	Land acquisition in progress.
17	15	Duvvada – Simhanchalam North 3 <sup>rd</sup> & 4th line (20.54 Km)	356.0	2022-23	0.00	0.00	0.00	Land acquisition in progress.
18	15	Ore Exchange complex – Simhanchalam North doubling (5.5 Km)	81.22	2022-23	0.00	0.00	0.00	Tender opened on 21.06.23 and discharged. Re-tender invited with date of opening on 06.11.2023 and same is under finalization.
19	15	Vishakhapatnam-Gopalpatnam 3 <sup>rd</sup> & 4 <sup>th</sup> line(15.31Km)	159.47	2022-23	0.00	0.00	0.00	Land acquisition in progress.



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20	15	3 <sup>rd</sup> & 4 <sup>th</sup> line between Vadlapudi - Gate Jn. cabin including Tie line between Gangavaram Port - Visakhapatnam (12.04 Km)	154.28	2022-23	0.00	0.00	0.00	Land acquisition in progress.
21	15	Flyover between Pendurti & Simhanchalam North to avoid surface crossing at Simhanchalam (7.135 Km)	329.43	2022-23	0.00	0.00	0.00	Land acquisition in progress.

#### Traffic Facility Works (PH -16)

1	16	SCMN and Gopalpatnam - Yard remodelling for removal of diamond crossing	61.72	2009-10	14.32	7.50	7.52	Work of Gopalapatnam completed. SCMN yard remodelling part work (Phase-I) completed in Dec,2017. Balance work to be done along with doubling of 2nd phase doubling between SCMN -GPT bye pass line.For removal of Diamond crossing in SCMN yard, revised Estimate has been approved by Rly Bd. On16.06.2022. 8 nos. of 1 in 12 points & Xing, 10 nos. 1 in 8 ½ points & Xings and 03 nos. derailing switches are to be laid during modification works in the SCMN yard. Tender for civil portion has been awarded on. 01.11.2022 and work in progress.
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2	16	Kaniha - Electrification of National Thermal Power Corporation/ Kaniha siding at Talcher	45.84	2010-11	45.80	0.10	0.20	<p>Electrification of Talcher -NTPC Kaniha siding completed EIG sanction obtained for 31.09TKM from NH Gate(KM:06/22) to MGR Yard loading/UP line section of NTPC Kaniha line on 01.11.2021.</p> <p>The TSS at TLHD &amp; SP at Chainpal has been completed and commissioned.</p> <p>The load line and MGR Yard (31.09TKM) energised with 25KV and LOCO trial conducted at NTPC Kaniha line 02.11.2021. The work at SCOTT/SSP completed, EIG sanctioned.</p> <p>The feeder work from TLHR/SSP to NTPC exchange yard (outer end) completed..EIG approval accorded and charged with 25KV AC.</p> <p>OHE work in Bulb section of NTPC in completion stage.</p>
3	16	Mancheswar – Rail connectivity from proposed MCS coaching complex to future line no. 1 of Bhubaneswar new station.	46.987	2018-19	0.042	1.29	0.36	<p>Detailed estimate sanctioned.This work returned to this unit on 20.03.2023. Revised estimate prepared &amp; tender under finalization.</p>
4	16	One additional loop line on DN Side at RLJC.	2.49	2020-21	0.90	2.50	1.652	<p>Out of Rs 30 lakhs sanctioned under RG, expenditure was 30.01 lakhs in 2021-22., works are in progress.NI of RLJC completed on 26.04.2023. During the year, the expenditure is ₹0.22 Cr out of allotted ₹2.22Cr.Work in progress.</p>

**Construction of Road Over Bridges (ROB) to Eliminate Level Crossings (PH- 30)**

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1	30	Palasa-Pundi ROB in lieu of LC No ML/ 373 (Srikakulam District) Palasa cabin gate	12.65	2008-09	4.66	2.05	0.00	1. Railway portion completed (100%) in Nov' 14. 2.State Govt portion VSKP side-20 spans completed out of 23 nos. & 2 nos slab completed. PALASA side - 5 piers completed out of 10. 3.The contract was closed as the LA is not done. New tender awarded in June 2021. Work is in progress.
2	30	Budhapanka -Talcher ROB in lieu of LC No CT-81. (TTPS Gate)	19.35	2009-10	13.56	5.00	0.00	1) Railway portion completed (100%) in May'15. 2) State portion - 05 span balance out of total 45 spans of approach road. Work is held up due to court cases by land losers at Hon'ble High Court/CTC.
3	30	MCS-BBS ROB in lieu of LC No ML/186	19.74	2009-10	1.04	2.00	0.955	Diversion road completed. Shifting of Gate Booms work completed. Piers upto bed block both sides completed. Bed block & Girder fabrication work completed. Dirt wall on one side completed.
4	30	Komatipalli-Gajpatinagaram ROB in lieu of LC No.RV-324	10.26	2012-13	8.45	0.02	0.00	Railway portion completed (100%) in Mar'17. Approaches portion to be constructed by State National Highway Authority and work has not commenced yet.
5	30	Waltiar Marshalling yard ROB in lieu of LC No. SP-5	10.92	2015-16	8.01	0.10	0.00	1.Railway portion work completed in Mar'2018. 2. State portion estimate not received 3.Approach portion not yet started by R&B Deptt. of A.P

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6	30	Cuttack-Kandarpur-Road Over Bridge in Lieu of Level Crossing No CP-2.	19.37	2016-17	14.47	3.00	2.91	1.Rly portion -All works completed in November-2020 2. State portion - On A2 side approach 12 Nos out of 14 Nos pier completed. Work in progress.
7	30	Jharsuguda-Brundamal- Road Over Bridge (1 No.) in lieu of Level Crossing No JT-1 & JT-2 at Sarbahal.	16.60	2016-17	6.33	0.70	6.16	1. Rly portion -All works completed in June 2022. 2. State Govt. portion - Work in progress.
8	30	Sambalpur-Hirakud - Road Over Bridge in lieu of Level Crossing No JT-26.	10.97	2016-17	5.22	2.10	1.69	1. All piers completed in all respects. Launching of 30.0m span composite girder completed. Bearing placement for composite girder completed. Deck slab for composite girder completed. Fabrication of Bow string girder completed and transported to the site. Staging work in progress. State portion: Work is in progress.
9	30	Tapang-Palasa Road Over Bridge in Lieu of Level Crossing No 219.	26.45	2016-17	0.00	6.00	0.0045	1. Combined GAD has been approved. 2. Detailed Estimate sanctioned. 3. Tender awarded on 11.11.2021. 4. Land for diversion road not yet handed over by State Govt. which is in progress. TDC for Railway portion:- Feb' 2024
11	30	Kapilas Road-Nergundi Road Over Bridge in lieu of Level crossing No 174.	26.45	2016-17	5.06	2.00	0.00	1.Rly Portion all piers completed. 2. Fabrication, inspection and assembling of 54 mtr span Bow-string girder and 18 mtr span girder is completed. Lunching work could not be started due to non-availability of land. Shifting of girders and platform staging is in progress after approach land is made available. Requested for early execution of approach on dtd. 12.07.22 & 26.10.22. Welding of additional plates connections under progress. 3. State portion. - Tender finalised. Now, piling works for approach spans are in progress.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Dec'23 2023-24 (in Cr)	Present Status
12	30	Cuttack - Barang - Road Over Bridge in lieu of Level Crossing No 178	37.80	2017-18	23.45	4.00	0.00	1. Rly portion -All works including LHS completed in January-2021 2. State portion - Pile foundation are in progress on NH side(17 piers all piles & 9 pile caps completed) Girder erection of 05 and deck slab in 04 spans completed. On Trisulia side substructure completed. Girder launching and deck slab in 03 spans completed. Work in progress.
13	30	Bhadrak Yard - Road Over Bridge in lieu of Level Crossing No 119	25.54	2017-18	4.53	4.00	0.0002	1. Rly portion-Sub-structure completed. Fabrication work of Girder completed & inspected by RDSO. Girder shifted to site for launching can be done after shifting of 132 KV EHT line. Letter send to State Govt. for expediting shifting, requested again for arranging of early shifting on dtd. 13.04.22,12.07.22,13.09.22 , 26.10.22 & 15.02.23 2. State Govt. Portion - Tender for the work finalised. Soil investigation completed. Part payment to OPTCL for shifting of EHT line completed. SE/R&B/BHC requested OPTCL for early resolving of issue.
14	30	Raghunathpur - Gorakhnath - ROB in lieu of LC No. CP-29 with subway	30.17	2018-19	2.27	1.00	0.50	1. Tender for railway portion finalised on 24.03.2022. 2.Test pile casting done on 29.04.2022 & load testing completed on 28.05.2022. Layout for railway piers was done jointly with State govt. on 02.08.2022. 9 Nos. of pile casting on P-7,13 Nos pile casting completed of pier P-8 and 12 Nos pile casting completed of pier P-9 Thus, a total of 34 piles were completed out of 50. State Govt. -Tendering under process of approach portion. Requested for early execution of approach on dtd. 12.07.22 & 26.10.22. State Govt. has also requested has also requested for handing over of land for pier no, 10 which is to be constructed by Railway.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Dec'23 2023-24 (in Cr)	Present Status
15	30	Kendrapara Road - Cuttack - ROB in lieu of LC No. 177	27.63	2018-19	0.00	2.00	0.00	Combined GAD submitted by State Govt. is under approval of Railway.
16	30	ROB in lieu of L.C No. 147 at Km. in bet. JKPR-JEN Stations	29.31	2019-20	0.00	9.62	0.00	Combined GAD received from State Govt. is under field verification.
17	30	ROB in lieu of L.C No. 136 at Km. in bet. BTV-KRIH Stations	32.22	2019-20	0.00	4.62	0.00	Combined GAD is awaited from State Govt. for compliance of Railway's observation.
18	30	ROB in lieu of L.C No. 118 at Km. in bet. RNTL-BHC Stations	32.78	2019-20	0.00	4.62	0.00	Combined GAD approved . Approved GAD Submitted to State Govt.(CE/WB Projects) on 17.1.23 for submission of Part estimate. Part estimate for state Govt. portion of work is awaited. Combined detailed estimate is sanctioned. Tender is floated & to be opened on 20.07.23. Tender opened and under finalization.
19	30	ROB in lieu of L.C No. 129 at Km. in bet. MZZ-BTV Stations	29.38	2019-20	0.00	4.62	0.00	Joint survey is done with State Govt. (Superintendent Engineer, PWD, Bhadrak) on 19.04.22. Alignment under finalisation by State Govt. It was requested for early finalisation of alignment.
20	30	ROB in lieu of L.C No. 142 at Km. in bet. JJKR-JKPR Stations	36.55	2019-20	0.00	4.62	0.00	Joint survey is done with State Govt. (Superintendent Engineer, PWD, Panikoili) on 29.04.22. Combined GAD approved by Railway and State Govt. Approved GAD Submitted to State Govt.(CE/WB Projects) on 08.06.22 & Part estimate received on 27.2.23. Combined estimate submitted for vetting on 27.07.2023. Finance observation is under compliance.
21	30	ROB in lieu of L.C No. 125 at Km. in bet. KED-MZZ Stations	32.15	2019-20	0.00	4.62	0.00	Combined GAD approved. Approved GAD Submitted to State Govt.(CE/WB Projects) on 17.1.23 for submission of Part estimate. Part estimate of State Govt.portion of work is received. Combined estimate sanctioned and tender under process.
22	30	Construction of ROB in lieu of LC.No. CT-38 bet.JRZ-DNKL Stations of Khurda Rd Division. (On 50:50 cost share basis with State Govt)	30.56	2020-21	0.00	0.50	0.00	Joint inspection with state govt officials conducted on 20.07.2021. Finalization of Alignment with State govt. officials discussed, accordingly, Alignment plan received from State Govt. on 19.5.22 & sent to ADEN/DNKL on 27.1.2023 for submission of Joint inspection report & filled data format for preparation of Rly. portion GAD.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Dec'23 2023-24 (in Cr)	Present Status
23	30	Construction of ROB in lieu of LC.No. CT-57 between HND - MRDL Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	33.02	2021-22	0.00	0.33	0.00	Joint inspection with state govt conducted on 25.09.2021. Alignment is under finalization by State Govt. Letter issued to State Govt. on 17.01.2023 for submission of Alignment plan.
24	30	Proposed ROB in lieu of LC.No. 120 between BHC-BUDR Stations of Khurda Road Division.	82.38	2020-21	0.00	2.0	0.00	A joint survey with State Govt. & Open Line was held on 02.08.21. Site jointly inspected again with Superintendent Engineer, PWD, Bhadrak on 19.04.2022 for finalisation of alignment. It is requested vide letter dt.05.09.23 for early finalisation of alignment.
25	30	Proposed ROB in lieu of LC.No. 137 bet. BTV- KRIH Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	32.40	2020-21	0.00	2.0	0.00	Combined GAD received on 29.07.23 & joint field verification with State Govt. held on 05.09.23. GAD returned to State Govt. for compliance.
26	30	ROB in lieu of L.C No. 134 at Km. in bet. BTV-JJKR Stations	66.08	2020-21	0.00	2.0	0.00	Combined GAD is awaited from State Govt.
27	30	Proposed ROB in lieu of LC.No. 176 bet. KIS-NRG Stations of Khurda Road Division.	35.66	2020-21	0.00	2.0	0.00	A joint survey with State Govt. & Open Line was held on 13.07.21. Draft alignment discussed with Consultant of State govt. on 26.11.2021 and was finalised. It inspection report received & combined GAD under preparation.
28	30	ROB in lieu of L.C No. 207 bet. KPXR-TAP Stations of Khurda Road Division	28.91	2022-23	0.00	0.01	0.00	Combined GAD under preparation by State Govt.
29	30	ROB in lieu of L.C No. 204 bet. KUR-KPXR Stations of Khurda Road Division	28.32	2022-23	0.00	0.01	0.00	Combined GAD under preparation by State Govt.

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30	30	ROB in lieu of L.C No. 212 bet. KPXR-TAP Stations of Khurda Road Division	30.58	2022-23	0.00	0.01	0.00	Combined GAD under preparation by State Govt.
31	30	ROB in lieu of L.C No. 154 bet. JEN-HDS Stations of Khurda Road Division	28.63	2022-23	0.00	0.01	0.00	Letter issued to State Govt. on 16.02.2023 for submission of Alignment plan. Part DE for soil investigation sanctioned. Combined GAD approved and tender under process.
32	30	ROB in lieu of L.C No. 267 bet. CLKA-KIT Stations of Khurda Road Division	26.49	2022-23	0.00	0.01	0.00	Combined GAD under preparation by State Govt.
33	30	ROB in lieu of L.C No. 324 bet. SLRD-IPM Stations of Khurda Road Division	29.40	2022-23	0.00	1.10	0.00	Combined GAD submitted by State Govt. is under process for approval of Railways.
34	30	ROB in lieu of L.C No. 270 bet. KIT-RBA Stations of Khurda Road Division	31.51	2022-23	0.00	1.10	0.00	Combined GAD under preparation by State Govt.
35	30	ROB in lieu of L.C No. 273 bet. KIT-RBA Stations of Khurda Road Division	26.60	2022-23	0.00	1.10	0.00	Combined GAD under preparation by State Govt.
36	30	ROB in lieu of L.C No. 321 bet. GTA-SLRD Stations of Khurda Road Division	29.65	2022-23	0.00	0.60	0.00	Combined GAD submitted by State Govt. is under process for approval of Railways.
37	30	ROB in lieu of L.C No. 148 bet. JEN-HDS Stations of Khurda Road Division	30.28	2022-23	0.00	0.50	0.00	Combined GAD approved. Tender under process.
38	30	ROB in lieu of L.C No. 216 bet. TAP-NKP Stations of Khurda Road Division	21.58	2022-23	0.00	0.50	0.00	Combined GAD under preparation by State Govt.



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39	30	ROB in lieu of L.C No. 213 bet. TAP-NKP Stations of Khurda Road Division	20.41	2022-23	0.00	0.06	0.00	Combined GAD under preparation by State Govt.
40	30	ROB in lieu of L.C No. 153 bet. JEN-HDS Stations of Khurda Road Division	30.16	2022-23	0.00	0.06	0.00	Alignment plan received from State Govt on 28.03.2023 & returned with observations. Part detailed estimate for soil investigation & preparation of GAD is sanctioned, tender under process.
41	30	ROB in lieu of L.C No. 223 bet. NKP-BSDP Stations of Khurda Road Division	20.23	2022-23	0.00	0.06	0.00	Combined GAD under preparation by State Govt.
42	30	ROB in lieu of L.C No. 221 bet. NKP-BSDP Stations of Khurda Road Division	21.18	2022-23	0.00	0.06	0.00	Alignment plan received from state Govt. & sent to ADEN/BALU on 27.09.2022 for submission of Joint feasibility report. Railway GAD under preparation.
43	30	ROB in lieu of L.C. no. 175 between KIS – NRG stations of Khurda Road division.	29.19	2022-23	0.00	0.06	0.00	Part detailed estimate for soil investigation & preparation of GAD is sanctioned, tender under process.
44	30	ROB in lieu of L.C. no. 171 between BYY - KIS stations of Khurda Road division.	29.19	2022-23	0.00	0.06	0.00	Alignment plan is awaited from State Govt. Part detailed estimate for soil investigation & preparation of GAD is sanctioned, tender under process.
45	30	ROB in lieu of L.C. no. 167 between DNM - BYY stations of Khurda Road division.	32.13	2022-23	0.00	0.06	0.00	Alignment plan is awaited from State Govt. Part detailed estimate for soil investigation & preparation of GAD is sanctioned, tender under process.
46	30	ROB in lieu of L.C. no. 162 between DNM - BYY stations of Khurda Road division.	29.19	2022-23	0.00	0.06	0.00	Alignment plan is awaited from State Govt. Part detailed estimate for soil investigation & preparation of GAD is sanctioned, tender under process.
47	30	ROB in lieu of L.C. no. 159 between HDS-DNM stations of Khurda Road division.	32.13	2022-23	0.00	0.06	0.00	Alignment plan is awaited from State Govt. Part detailed estimate for soil investigation & preparation of GAD is sanctioned, tender under process.

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Dec'23 2023-24 (in Cr)	Present Status
48	30	ROB in lieu of L.C. no. 139 between BTV – JJKR stations of Khurda Road division.	28.25	2022-23	0.00	0.06	0.00	Part detailed estimate for soil investigation & preparation of GAD is sanctioned, tender under process.
49	30	ROB in lieu of L.C. no. 123 between BUDR – KED stations of Khurda Road division.	28.25	2022-23	0.00	0.06	0.00	Part detailed estimate for soil investigation & preparation of GAD is sanctioned, tender under process.
50	30	ROB in lieu of L.C. no. 164 between DNM – BYY stations of Khurda Road division.	30.61	2022-23	0.00	0.06	0.00	Part detailed estimate for soil investigation & preparation of GAD is sanctioned, tender under process.
51	30	ROB in lieu of L.C. no. 152 between JEN – HDS stations of Khurda Road division.	28.25	2022-23	0.00	0.06	0.00	Part detailed estimate for soil investigation & preparation of GAD is sanctioned, tender under process.
52	30	ROB in lieu of L.C. no. 165 between DNM - BYY stations of Khurda Road division.	29.19	2022-23	0.00	0.06	0.00	Part detailed estimate for soil investigation & preparation of GAD is sanctioned, tender under process.
53	30	ROB in lieu of L.C. no. 156 between JEN - HDS stations of Khurda Road division.	25.74	2022-23	0.00	1.10	0.00	Part detailed estimate for soil investigation & preparation of GAD is sanctioned, tender under process.
54	30	ROB in lieu of L.C. no. 192 between RTN - BBS stations of Khurda Road division.	31.97	2022-23	0.00	0.01	0.00	Joint inspection done with State Govt. on 12.07.2023. Alignment plan awaited from State Govt.
55	30	ROB in lieu of L.C. no. RV-250 at Km 341/3-4 between SPRD – RGDA stations of Waltair division.	15.99	2022-23	0.00	0.1	0.00	Joint inspection with State Revenue and R&B officials done on 14.08.2023. GAD under preparation.
56	30	ROB in lieu of L.C. no. 469 between VZM - KUK stations of Waltair division.	51.41	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 dt 21.09.2023. Joint inspection completed and alignment plan awaited from State Govt.

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Dec'23 2023-24 (in Cr)	Present Status
57	30	ROB in lieu of L.C. no. 442 between SGDM - CPP stations of Waltair division.	40.34	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection completed and alignment plan awaited from State Govt.
58	30	ROB in lieu of L.C. no. 440 between PDU - SGDM stations of Waltair division.	40.46	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection completed and alignment plan awaited from State Govt.
59	30	ROB in lieu of L.C. no. 453 between GVI – NML stations of Waltair division.	40.47	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection completed and alignment plan awaited from State Govt.
60	30	ROB in lieu of L.C. no. 411 between KBM – TIU stations of Waltair division.	40.42	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection to be done .
61	30	ROB in lieu of L.C. no. 387 between PUN - NWP stations of Waltair division.	40.50	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection to be done .
62	30	ROB in lieu of L.C. no. 435 between DSI – PDU stations of Waltair division.	41.22	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection completed and alignment plan awaited from State Govt.
63	30	ROB in lieu of L.C. no. 447 between SGDM - CPP stations of Waltair division.	40.46	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection completed and alignment plan awaited from State Govt.
64	30	ROB in lieu of L.C. no. 396 between NWP - KBM stations of Waltair division.	46.23	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection to be done .
65	30	ROB in lieu of L.C. no. 399 between NWP – KBM stations of Waltair division.	40.18	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection to be done .

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Dec'23 2023-24 (in Cr)	Present Status
66	30	ROB in lieu of L.C. no. 390 between PUN-NWP stations of Waltair division.	46.23	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection to be done .
67	30	ROB in lieu of L.C. no. 466 between VZM - KUK stations of Waltair division.	40.16	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection completed and alignment plan awaited from State Govt.
68	30	ROB in lieu of L.C. no. 425 between ULM - CHE stations of Waltair division.	40.79	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection to be done .
69	30	ROB in lieu of L.C. no. 422 between ULM-CHE stations of Waltair division.	48.19	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection to be done .
70	30	ROB in lieu of L.C. no. 424 between ULM - CHE stations of Waltair division.	50.52	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection to be done .
71	30	ROB in lieu of L.C. no. 395 between NWP – KBM stations of Waltair division.	42.40	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection to be done .
72	30	ROB in lieu of L.C. no. 456 between GVI – NML stations of Waltair division.	40.44	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection completed and alignment plan awaited from State Govt.
73	30	ROB in lieu of L.C. no. 460 between NML – VZM stations of Waltair division.	47.63	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection completed and alignment plan awaited from State Govt.
74	30	ROB in lieu of L.C. no. 381 between PUN-NWP stations of Waltair division.	40.57	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection to be done .

75	30	ROB in lieu of L.C. no. 461 between NML – VZM stations of Waltair division.	41.43	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection completed and alignment plan awaited from State Govt.
76	30	ROB in lieu of L.C. no. 446 between SGDM - CPP stations of Waltair division.	40.48	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023. Joint inspection completed and alignment plan awaited from State Govt.

### Workshop including Production Units (PH-42)

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Dec'23 2023-24 (in Cr)	Present Status
1	42	Mancheswar - Integrated Washing Pit Lines (2 Nos.)	40.87	2010-11	21.12	2.5001	4.4	Revised Estimate amounting to Rs.40.87 crore sanctioned on 29.04.2022. Service building ( 02 storied) completed. Two nos. underground water reservoir completed.Pit line work permission obtained on 17.11.2022. Work is in progress.
2	42	RYD yard/ VSKP – carrying out NPOH & “C” category repairs through Pink Book 2015-16	22.79	2015-16	15.44	0.10	0.14	All works completed and final bill in progress.
3	42	RMUY/VSPS- Augmentation of sick line facilities to handle addl. Sick wagons due to increase in traffic.	28.02	2015-16	13.36	0.3001	0.095	All main works completed and certain petty works is in progress.
4	42	Angul (Electric Loco Shed)-augmentation of holding capacity from 150 AC locomotives to 200 AC locomotives.	39.82	2015-16	25.16	0.35	0.13	Loco shed completed in all respects and handed over to ELS. Final bill has been passed.

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Dec'23 2023-24 (in Cr)	Present Status
5	42	VSKP( Electric loco shed) - Augumentaion of for homing of 200 locos	20.19	2015-16	15.07	0.20	0.056	All works are completed.
6	42	VSKP-one washing line as per RDSO drawing & covering of open gantry of existing shed.	9.14	2017-18	6.43	0.50	0.258	All main works completed and certain petty works is in progress.
7	42	Kalahandi –Setting up of Electrical Loco POH Workshop.	369.78	2017-18	0.00	5.00	0.00	Total Land required : 355.76 Ac. Acquired : 226.93Ac. Balance:128.83Ac. Govt Land :- 172.81 Ac.(159.58 Ac.handed over to Rly.) Alienation requisition of 13.43 Ac of Govt. land submitted on 08.02.2023., Pvt. Land : - 101.87 Ac.( Direct purchase done by Rly. 67.55 Ac.). Now it is decided 20.8Ac. to be acquired through RFCTLR&R Act.2013. Online requisition filed on 02.03.2023 for 13.5 Ac. additional land. Forest Land :-( 81.08 Ac) . No forest land has been handed over yet. Stage-I clearance is awaited. The tender was awarded for Preliminary works like diversion of forest land, Topographical survey, preparation of GAD and etc. The Survey work for Connectivity work from Norla Road to workshop completed. Levels have been taken. L-Section from Norla road to Workshop has been approved. A meeting was last held on 02.5.2023 in the chamber of Collector /Kalahandi and various points have been discussed regarding land acquisition, degraded forest and private & Govt land. Enumeration of trees in forest land has been completed; it is in progress in non-forest land. Forest diversion proposal for 81.08 Acres of land for Stage-I clearance is submitted on 16.07.2023. For remaining 34.32 Acres of private land, Tahsildar Narla has been advised to expedite the

								process. A meeting with Collector/ Kalahandi and DFO was held on 23.08.2023 to expedite the land acquisition work. Detailed Estimate of Rs 369.78 Cr. has been sanctioned. TDC- Dec'2026.
8	42	Mancheswar – Development of infrastructure facilities for maintenance of linke-hoffmann bogies with allied works .	15.94	2017-18	6.49	0.01	0.00	Work is completed.

### Staff welfare (PH-51)

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Dec'23 2023-24 (in Cr)	Present Status
1	51	Visakhapatnam-Ty-I-93,Ty-II-31,Ty-III-4 & Ty-IV-8 units and Kottavalasa-Kirandul-Ty-I-9,Ty-II-5 &Ty-IV-1 units	9.13	2007-08	5.62	0.0001	0.00	31 units Ty-II quarters and 4 units Ty.III quarters at VSKP completed and handed over to Division during Oct'11 to Mar'12. Qtrs at Bacheli in Kottavalasa-Kirandul line completed & handed over to open line in Dec'11. Final bills have been paid for the completed works. Material Modification Estimate for construction of 65 units Ty-II quarters in place of 93 Type-I, vetted by FA&CAO/Con/BBS, Approved by GM/ECOR, sent to Railway Board in May, 2016 for sanction. Subsequently Rly Board has returned the proposal with certain observations and the same complied and submitted to Principal CE/BBS for onward submission to Railway Board. The PCE office has submitted the same to Railway Board on 28.09.2016. Planning department of open line advised videR.B.Lr.NO.2020/LMB-1/9/1 dt.01-03-21 , to short close this work as material modification is unlikely to be sanctioned by Rly.Bd. in the present scenario, in order to execute the super and critical projects.
2	51	VSKP- Replacement of Quarters, Ty-I-161 with new Ty-II-126 units	13.48	2008-09	12.93	0.0001	0.00	Out of 126 units,42 units completed and handed over to open line. Contract for Construction of 60 units was awarded to M/s Ramdeo Prasad & Sons/Bokaro. Total 5 blocks. All works are completed. Final Bill has been paid. No funds have been allotted for balance 24 units.

### Customer Amenities (PH-53)

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Dec'23 2023-24 (in Cr)	Present Status
1	53	Major upgradation of Bhubaneswar Station	308.00	2021-22	20.82	122.03	72.17	EPC tender finalised on 24.08.2022 .Works is in progress on multiple fronts. Work in progress on both East & West side station building.
2	53	Major upgradation of Bhubaneswar New Station	25.64	2021-22	0.00	0.10	0.00	The project was assigned to RLDA for preparation of Master Planning, Urban designing, preparation of DPR and related documents for inviting EPC contract. Novation agreement done on 21.09.2022. Elevations and Floor plans are under scrutiny. DPR under process.
3	53	Major upgradation of Puri Station	161.51	2021-22	0.00	90.00	14.20	EPC tender finalised on 22.07.2022 and PMS tender finalised on 20.12.2022. Work is in progress.
4	53	Major upgradation of Cuttack Station	302.63	2021-22	0.00	100.00	25.21	DPR of Cuttack station finalised on 23.08.2022. EPC contract awarded on 07.02.2023 . Drone Survey, Topographical Survey & Soil exploration completed. West side station building work and RPF & GRP building work are in progress.

### Other Specified Works(PH-64)

1	64	Creation of new South Coast Railway zone and new Rayagada Division in East Coast Railway	170.00	2020-21	0.15	10.00	0.00	This is Umbrella Work. Part detailed estimate of the work for Rs.85,94,645.43 has been sanctioned by CAO/C on 30.7.2020. Sanctioned cost for both new zone and division :Rs.170.00 Cr.) Status : RGDA Division :(Estimated cost Rs.77.81 Cr.) Quotations awarded for Survey, preparation of Architectural design and conceptual drawing. Land survey completed and Conceptual drawings of Divisional DRM office, Divisional Hospital, Officers and staff Quarters and other facilities submitted by agency sent to Division/Waltair and Headquarters/BBS for approval on 19.10.2021, duly complying the observations made vide letter of Secy. to G.M. no: ECOR/GA/Secy/Engg/197 Dtd.19.08.2021. After observations from PCOM and PCE, the file put up to PCEE.The file with observations received from HQ/BBS on 07.05.2022 is to be complied. Sanction of DPR is awaited from Railway Board.
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								<p>Expenditure of Rs 14,10,000/-(Towards preliminary expenses such as survey, preparation of Conceptual drawings etc) for RGDA division.</p> <p>SCoR Zone: (Sanctioned cost Rs.106.89 Cr.)Part estimate sanctioned for preliminary works.A quotation contract of Rs.9,71,530/- dt.14.02.22 has been awarded for preliminary works i.e. survey, preparation of conceptual drawings etc. Rly Bd Lr No-2022/E&amp;R/1(1)/1,Pt-1,Dt-10-11-2022, Rly Bd Sanction 106.89 Crores Vide PB-919,ECOR 2022-23, PH-64 ( Other specified works),Allocation-Capital.Tender proposal has been sent on 26.12.2022 for fixing a consultancy contract for execution of SCoR Zonal office buildings. The file has been returned with remarks for which observations are to be complied.</p>
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### Railway Electrification (PH-35)

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Dec'23 2023-24 (in Cr)	Present Status
1	35	Sambalpur- Angul Rly Electrification (156Km)	239.69	2012-13	224.03	2.73	4.87	Work completed on the entire existing single line between Sambalpur-Angul (156Km)and commissioned on 29.10.2018 in different phases. Electrification for the doubling work also completed.