

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of DEC2023
DATE: 04-01-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	580	2008	0.04	0.14	23.32	56.98	5.5	5.5	13.14	13.14	0.27	0.27	0.66	0.66	5.77	5.77	13.8	13.8	552.41	414.73	
1.1	b) Imported Coal for Steel Plants	22821	29156	1.55	2.0	683.08	862.56	161.96	161.96	200.88	200.88	8.1	8.1	10.04	10.04	170.05	170.05	210.93	210.93	439.97	430.38	
1.1	Total (a+b)	23,401	31,164	1.59	2.14	706.4	919.54	167.46	167.46	214.02	214.02	8.37	8.37	10.7	10.7	175.82	175.82	224.73	224.73	444.28	429.69	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	68880	78335	4.52	5.21	1661.29	1899.28	398.72	398.72	444.82	444.82	21.16	21.16	22.61	22.61	419.88	419.88	467.44	467.44	367.36	364.3	
1.3	b) Imported Coal for T.P. Houses	28123	24889	1.88	1.69	1001.21	848.92	223.37	223.37	188.9	188.9	10.86	10.86	8.49	8.49	234.24	234.24	197.39	197.39	533.54	503.71	
1.3	Total (a+b)	97,003	103,224	6.4	6.9	2,662.5	2,748.2	622.09	622.09	633.72	633.72	32.02	32.02	31.1	31.1	654.12	654.12	664.83	664.83	416.02	398.29	
1.4	a) Coal for other users (Excl. Imported Coal)	37793	37425	2.45	2.47	618.31	655.45	180.83	180.83	186.24	186.24	9.04	9.04	9.25	9.25	189.87	189.87	195.49	195.49	252.87	265.51	
1.4	b) Imported Coal for others	23459	26107	1.62	1.81	762.66	749.25	175.16	175.16	173.39	173.39	8.7	8.7	8.61	8.61	183.86	183.86	182.0	182.0	470.82	414.51	
1.4	Total (a+b)	61,252	63,532	4.07	4.28	1,380.97	1,404.7	355.99	355.99	359.63	359.63	17.74	17.74	17.86	17.86	373.73	373.73	377.49	377.49	339.3	328.2	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	107,253	117,768	7.01	7.82	2,302.92	2,611.71	585.05	585.05	644.2	644.2	30.47	30.47	32.52	32.52	615.52	615.52	676.73	676.73	328.52	333.98	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	74,403	80,152	5.05	5.5	2,446.95	2,460.73	560.49	560.49	563.17	563.17	27.66	27.66	27.14	27.14	588.15	588.15	590.32	590.32	484.54	447.41	
1	Total (a and b)	181,656	197,920	12.06	13.32	4,749.87	5,072.44	1,145.54	1,145.54	1,207.37	1,207.37	58.13	58.13	59.66	59.66	1,203.67	1,203.67	1,267.05	1,267.05	393.85	380.81	
2	R/Mat.S.P. (except Iron Ore)	13466	18677	0.92	1.3	280.77	460.33	58.12	58.12	90.2	90.2	2.91	2.91	4.51	4.51	61.03	61.03	94.71	94.71	304.02	353.21	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	10855	11763	0.71	0.78	755.79	806.97	148.55	148.55	157.71	157.71	7.43	7.43	7.89	7.89	155.97	155.97	165.59	165.59	1067.1	1036.15	
3.2	from other points	13234	14952	0.91	1.03	603.96	679.32	121.88	121.88	134.93	134.93	6.09	6.09	6.75	6.75	127.97	127.97	141.68	141.68	665.07	661.7	
3	Total Pig Iron and Finished Steel(3.1+3.2)	24,089	26,715	1.62	1.81	1,359.75	1,486.29	270.43	270.43	292.64	292.64	13.52	13.52	14.64	14.64	283.94	283.94	307.27	307.27	839.35	821.15	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines	175	1674	0.01	0.12	5.22	34.92	1.34	1.34	8.94	8.94	0.07	0.07	0.45	0.45	1.4	1.4	9.39	9.39	408.57	281.95	
4.1	Total(a+b)	175	1,674	0.01	0.12	5.22	34.92	1.34	1.34	8.94	8.94	0.07	0.07	0.45	0.45	1.4	1.4	9.39	9.39	522	291	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	4124	4467	0.31	0.33	144.19	161.31	32.47	32.47	36.21	36.21	1.62	1.62	1.81	1.81	34.09	34.09	38.02	38.02	461.47	483.59	
4.2	b) Iron ore Fines	5924	7383	0.44	0.55	243.08	283.08	55.47	55.47	63.81	63.81	2.77	2.77	3.19	3.19	58.24	58.24	67.0	67.0	558.16	515.51	
4.2	Total(a+b)	10,048	11,850	0.75	0.88	387.27	444.39	87.94	87.94	100.02	100.02	4.39	4.39	5	5	92.33	92.33	105.02	105.02	516.36	504.99	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	7644	11734	0.57	0.87	180.96	308.0	43.77	43.77	72.29	72.29	2.19	2.19	3.61	3.61	45.95	45.95	75.91	75.91	316.43	355.64	
4.3	b) Iron ore Fines	11992	17789	0.9	1.3	452.86	601.82	104.93	104.93	138.88	138.88	5.25	5.25	6.94	6.94	110.18	110.18	145.82	145.82	504.5	463.32	
4.3	Total(a+b)	19,636	29,523	1.47	2.17	633.82	909.82	148.7	148.7	211.17	211.17	7.44	7.44	10.55	10.55	156.13	156.13	221.73	221.73	431.17	419.27	
4	Total Iron Ore(4.1+4.2+4.3)	29,859	43,047	2.23	3.17	1,026.31	1,389.13	237.98	237.98	320.13	320.13	11.9	11.9	16	16	249.86	249.86	336.14	336.14	460.23	438.21	
5	i. Cement (Excl. Clinker)	1022	1048	0.07	0.07	36.54	43.64	6.42	6.42	7.1	7.1	0.32	0.32	0.36	0.36	6.74	6.74	7.46	7.46	534.14	623.44	
5	ii. Clinker	231	347	0.02	0.02	7.07	13.3	1.22	1.22	2.24	2.24	0.06	0.06	0.11	0.11	1.29	1.29	2.36	2.36	439.32	551.57	
5	Total Cement	1,253	1,395	0.09	0.09	43.61	56.94	7.64	7.64	9.34	9.34	0.38	0.38	0.47	0.47	8.03	8.03	9.82	9.82	484.56	632.67	
6	Food Grains	3614	3209	0.23	0.21	159.24	164.61	25.56	25.56	25.08	25.08					25.56	25.56	25.08	25.08	690.56	797.13	
7	Fertilizers	11045	10852	0.71	0.7	745.92	713.42	115.01	115.01	111.18	111.18	5.75	5.75	5.56	5.56	120.76	120.76	116.74	116.74	1058.01	1023.52	
8	Mineral oil	5558	5335	0.28	0.27	224.06	227.46	46.39	46.39	46.36	46.36	2.32	2.32	2.32	2.32	48.71	48.71	48.68	48.68	809.78	834.81	
9	Container service																					
9.1	Domestic	4271	4592	0.16	0.18	168.53	239.38	18.63	18.63	33.62	33.62	0.93	0.93	1.67	1.67	19.56	19.56	35.29	35.29	1066.96	1295.95	
9.2	Exim	5240	7074	0.17	0.25	125.61	189.59	14.91	14.91	23.74	23.74	0.51	0.51	0.76	0.76	15.42	15.42	24.5	24.5	727.55	763.39	
9.3	Empty flat wagons	400	180					0.39	0.39	0.23	0.23	0.02	0.02	0.01	0.01	0.41	0.41	0.24	0.24			
9	Total(9.1+9.2+9.3)	9,911	11,846	0.33	0.43	294.14	428.97	33.93	33.93	57.59	57.59	1.46	1.46	2.44	2.44	35.39	35.39	60.03	60.03	891.33	997.6	
10	Balance other Goods	25414	24192	1.68	1.61	748.64	702.13	144.14	144.14	137.5	137.5	6.63	6.63	6.24	6.24	150.77	150.77	143.75	143.75	446.13	436.24	
11	TOTAL REVENUE EARNING TRAFFIC	305,865	343,188	20.15	22.91	9,632.31	10,701.72	2,084.74	2,084.74	2,297.39	2,297.39	103	103	111.84	111.84	2,187.72	2,187.72	2,409.27	2,409.27	478.03	467.12	

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of DEC2023
DATE: 04-01-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	5085	16820	0.36	1.18	223.84	669.11	49.74	49.74	145.22	145.22	2.49	2.49	7.26	7.26	52.23	52.23	152.49	152.49	613.34	566.55
1.1	b) Imported Coal for Steel Plants	203625	236881	13.86	16.23	6054.17	7085.51	1414.89	1414.89	1644.36	1644.36	70.74	70.74	82.22	82.22	1485.63	1485.63	1726.58	1726.58	436.69	436.46
1.1	Total (a+b)	208,710	253,701	14.22	17.41	6,278.01	7,754.62	1,464.63	1,464.63	1,789.58	1,789.58	73.23	73.23	89.48	89.48	1,537.86	1,537.86	1,879.07	1,879.07	441.49	445.41
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	635112	630377	42.42	41.98	18364.39	15482.02	4239.05	4239.05	3641.84	3641.84	218.48	218.48	184.62	184.62	4457.54	4457.54	3826.46	3826.46	432.96	368.83
1.3	b) Imported Coal for T.P. Houses	302819	242600	20.48	16.44	11048.5	9113.84	2415.84	2415.84	1988.09	1988.09	120.48	120.48	89.7	89.7	2536.32	2536.32	2077.78	2077.78	539.45	554.3
1.3	Total (a+b)	937,931	872,977	62.9	58.42	29,412.89	24,595.86	6,654.89	6,654.89	5,629.93	5,629.93	338.96	338.96	274.32	274.32	6,993.86	6,993.86	5,904.24	5,904.24	467.61	421.02
1.4	a) Coal for other users (Excl. Imported Coal)	318973	301661	20.82	19.85	5178.15	5093.96	1528.55	1528.55	1469.06	1469.06	76.15	76.15	73.09	73.09	1604.7	1604.7	1542.15	1542.15	248.74	256.68
1.4	b) Imported Coal for others	203724	236609	14.03	16.35	6034.4	6828.56	1410.3	1410.3	1590.98	1590.98	70.42	70.42	79.09	79.09	1480.73	1480.73	1670.07	1670.07	430.2	417.55
1.4	Total (a+b)	522,697	538,270	34.85	36.2	11,212.55	11,922.52	2,938.85	2,938.85	3,060.04	3,060.04	146.57	146.57	152.18	152.18	3,085.43	3,085.43	3,212.22	3,212.22	321.74	329.35
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	959,170	948,858	63.6	63.01	23,766.38	21,245.09	5,817.34	5,817.34	5,256.12	5,256.12	297.12	297.12	264.97	264.97	6,114.47	6,114.47	5,521.1	5,521.1	373.69	337.17
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	710,168	716,090	48.37	49.02	23,137.07	23,027.91	5,241.03	5,241.03	5,223.43	5,223.43	261.64	261.64	251.01	251.01	5,502.68	5,502.68	5,474.43	5,474.43	478.34	469.77
1	Total (a and b)	1,669,338	1,664,948	111.97	112.03	46,903.45	44,273	11,058.37	11,058.37	10,479.55	10,479.55	558.76	558.76	515.98	515.98	11,617.15	11,617.15	10,995.53	10,995.53	418.89	395.19
2	R/Mat.S.P. (except Iron Ore)	104358	140285	7.2	9.74	2381.44	3520.27	442.81	442.81	674.44	674.44	22.14	22.14	33.72	33.72	464.95	464.95	708.16	708.16	330.92	361.53
3	Pig Iron and Finished Steel																				
3.1	from steel plants	100418	99435	6.52	6.56	6562.29	6926.32	1184.67	1184.67	1309.15	1309.15	59.23	59.23	65.46	65.46	1243.89	1243.89	1374.61	1374.61	1005.8	1055.07
3.2	from other points	108235	124237	7.36	8.55	4964.92	5700.84	907.39	907.39	1098.25	1098.25	45.37	45.37	54.91	54.91	952.76	952.76	1153.16	1153.16	674.37	666.65
3	Total Pig Iron and Finished Steel(3.1+3.2)	208,653	223,672	13.88	15.11	11,527.21	12,627.16	2,092.06	2,092.06	2,407.4	2,407.4	104.6	104.6	120.37	120.37	2,196.65	2,196.65	2,527.77	2,527.77	830.49	835.68
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	235	1632	0.02	0.12	8.56	43.67	1.74	1.74	11.25	11.25	0.09	0.09	0.56	0.56	1.83	1.83	11.81	11.81	537.23	375.46
4.1	b) Iron ore Fines	1795	10679	0.13	0.77	45.06	237.31	10.74	10.74	59.1	59.1	0.54	0.54	2.95	2.95	11.28	11.28	62.05	62.05	352.71	308.51
4.1	Total(a+b)	2,030	12,311	0.15	0.89	53.62	280.98	12.48	12.48	70.35	70.35	0.63	0.63	3.51	3.51	13.11	13.11	73.86	73.86	357.47	315.71
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	38380	35355	2.87	2.64	1464.7	1333.47	311.61	311.61	288.07	288.07	15.58	15.58	14.4	14.4	327.2	327.2	302.47	302.47	510.23	504.81
4.2	b) Iron ore Fines	53585	50740	3.96	3.75	2232.76	2011.38	482.12	482.12	442.92	442.92	24.11	24.11	22.15	22.15	506.22	506.22	465.07	465.07	564.42	536.8
4.2	Total(a+b)	91,965	86,095	6.83	6.39	3,697.46	3,344.85	793.73	793.73	730.99	730.99	39.69	39.69	36.55	36.55	833.42	833.42	767.54	767.54	541.36	523.45
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	68325	83191	5.07	6.15	1939.78	2339.95	425.46	425.46	531.63	531.63	21.27	21.27	26.58	26.58	446.74	446.74	558.21	558.21	382.62	380.63
4.3	b) Iron ore Fines	71789	112766	5.38	8.32	2815.96	3956.08	625.33	625.33	896.05	896.05	31.27	31.27	44.8	44.8	656.59	656.59	940.85	940.85	523.36	475.59
4.3	Total(a+b)	140,114	195,957	10.45	14.47	4,755.74	6,296.03	1,050.79	1,050.79	1,427.68	1,427.68	52.54	52.54	71.38	71.38	1,103.33	1,103.33	1,499.06	1,499.06	455.09	435.11
4	Total Iron Ore(4.1+4.2+4.3)	234,109	294,363	17.43	21.75	8,506.82	9,921.86	1,857	1,857	2,229.02	2,229.02	92.86	92.86	111.44	111.44	1,949.86	1,949.86	2,340.46	2,340.46	488.06	456.18
5	i. Cement (Excl. Clinker)	8772	9805	0.58	0.65	359.15	379.34	56.66	56.66	64.76	64.76	2.83	2.83	3.24	3.24	59.5	59.5	67.99	67.99	616.06	580.52
5	ii. Clinker	5798	5360	0.4	0.37	156.85	185.76	24.99	24.99	31.65	31.65	1.25	1.25	1.58	1.58	26.24	26.24	33.23	33.23	393.25	498.62
5	Total Cement	14,570	15,165	0.98	1.02	516	565.1	81.65	81.65	96.41	96.41	4.08	4.08	4.82	4.82	85.74	85.74	101.22	101.22	526.53	554.02
6	Food Grains	28634	34679	1.84	2.23	1557.09	1954.65	221.26	221.26	289.08	289.08	0.01	0.01	0.02	0.02	221.27	221.27	289.1	289.1	847.02	877.1
7	Fertilizers	67193	72624	4.34	4.72	4535.45	4892.78	647.73	647.73	740.89	740.89	32.39	32.39	37.04	37.04	680.12	680.12	777.94	777.94	1045.03	1035.77
8	Mineral oil	42113	44797	2.09	2.26	1721.0	1836.26	344.31	344.31	363.8	363.8	17.22	17.22	18.19	18.19	361.53	361.53	381.99	381.99	822.19	811.08
9	Container service																				
9.1	Domestic	36560	36801	1.26	1.51	1231.76	1937.5	135.66	135.66	241.46	241.46	6.77	6.77	12.02	12.02	142.43	142.43	253.49	253.49	980.59	1287.13
9.2	Exim	47171	57754	1.51	1.99	1230.63	1498.97	141.47	141.47	180.51	180.51	4.04	4.04	5.77	5.77	145.51	145.51	186.28	186.28	813.8	754.65
9.3	Empty flat wagons	2285	1830					1.21	1.21	2.0	2.0	0.06	0.06	0.1	0.1	1.27	1.27	2.1	2.1		
9	Total(9.1+9.2+9.3)	86,016	96,385	2.77	3.5	2,462.39	3,436.47	278.34	278.34	423.97	423.97	10.87	10.87	17.89	17.89	289.21	289.21	441.87	441.87	888.95	981.85
10	Balance other Goods	217097	200831																		

East Coast Railway										
Division-wise Physical and Financial Performance of Goods Traffic:										
[A] For the month of December 2023 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	14.83	12.60	14.50	-2.23	15.08	1381.49	1177.86	1290.89	-6.56	9.60
WAT	6.81	6.13	6.67	-2.06	8.81	826.33	761.66	786.40	-4.83	3.25
SBP	1.63	1.41	1.73	6.13	22.70	175.96	145.20	220.09	25.08	51.58
TOTAL	23.27	20.14	22.90	-1.59	13.70	2383.78	2084.72	2297.38	-3.62	10.20
[B] Up to the end of December 2022 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	123.69	114.85	117.38	-5.10	2.20	11607.72	10952.17	10698.23	-7.84	-2.32
WAT	55.44	49.89	54.40	-1.88	9.04	6695.29	5965.67	6625.07	-1.05	11.05
SBP	13.44	11.92	13.70	1.93	14.93	1469.13	1288.97	1549.42	5.47	20.21
TOTAL	192.57	176.66	185.48	-3.68	4.99	19772.14	18206.81	18872.72	-4.55	3.66