

ECO199A:Revenue Statistics (Stmt 7A) for SBP (BG) for the month of DEC2023
DATE: 04-01-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)		113		0.01		4.34				1.0	1.0			0.05	0.05			1.05	1.05		551.0
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)		113		0.01		4.34				1	1			0.05	0.05			1.05	1.05		434
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	7229	9729	0.49	0.66	251.3	515.36	54.37	54.37	104.43	104.43	3.92	3.92	5.57	5.57	58.29	58.29	109.99	109.99	516.5	777.53	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	7,229	9,729	0.49	0.66	251.3	515.36	54.37	54.37	104.43	104.43	3.92	3.92	5.57	5.57	58.29	58.29	109.99	109.99	512.86	780.85	
1.4	a) Coal for other users (Excl. Imported Coal)	466	1203	0.03	0.08	9.26	40.5	2.5	2.5	9.62	9.62	0.13	0.13	0.48	0.48	2.63	2.63	10.1	10.1	285.0	482.32	
1.4	b) Imported Coal for others		59				1.48				0.39	0.39			0.02	0.02			0.41	0.41	358.0	
1.4	Total (a+b)	466	1,262	0.03	0.08	9.26	41.98	2.5	2.5	10.01	10.01	0.13	0.13	0.5	0.5	2.63	2.63	10.51	10.51	308.67	524.75	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	7,695	11,045	0.52	0.75	260.56	560.2	56.87	56.87	115.05	115.05	4.05	4.05	6.1	6.1	60.92	60.92	121.14	121.14	501.08	746.93	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)		59				1.48				0.39	0.39			0.02	0.02			0.41	0.41	1.48	
1	Total (a and b)	7,695	11,104	0.52	0.75	260.56	561.68	56.87	56.87	115.44	115.44	4.05	4.05	6.12	6.12	60.92	60.92	121.55	121.55	501.08	748.91	
2	R/Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	2289	2567	0.15	0.17	143.99	152.91	30.25	30.25	32.17	32.17	1.51	1.51	1.61	1.61	31.76	31.76	33.78	33.78	959.53	891.2	
3.2	from other points	638	891	0.05	0.06	22.91	29.69	4.21	4.21	5.3	5.3	0.21	0.21	0.26	0.26	4.42	4.42	5.56	5.56	501.43	470.1	
3	Total Pig Iron and Finished Steel(3.1+3.2)	2,927	3,458	0.2	0.23	166.9	182.6	34.46	34.46	37.47	37.47	1.72	1.72	1.87	1.87	36.18	36.18	39.34	39.34	834.5	793.91	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines																					
4.1	Total(a+b)																					
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.																					
4.2	b) Iron ore Fines																					
4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	59	291		0.02	0.49	4.11	0.14	0.14	1.04	1.04	0.01	0.01	0.05	0.05	0.14	0.14	1.09	1.09	119.0	202.49	
4.3	b) Iron ore Fines																					
4.3	Total(a+b)	59	291		0.02	0.49	4.11	0.14	0.14	1.04	1.04	0.01	0.01	0.05	0.05	0.14	0.14	1.09	1.09	0.49	205.5	
4	Total Iron Ore(4.1+4.2+4.3)	59	291		0.02	0.49	4.11	0.14	0.14	1.04	1.04	0.01	0.01	0.05	0.05	0.14	0.14	1.09	1.09	0.49	205.5	
5	i. Cement (Excl. Clinker)	751	797	0.05	0.05	29.78	33.47	5.21	5.21	5.47	5.47	0.26	0.26	0.27	0.27	5.48	5.48	5.74	5.74	587.08	623.21	
5	ii. Clinker	173	347	0.01	0.02	6.6	13.3	1.12	1.12	2.24	2.24	0.06	0.06	0.11	0.11	1.17	1.17	2.36	2.36	550.96	551.57	
5	Total Cement	924	1,144	0.06	0.07	36.38	46.77	6.33	6.33	7.71	7.71	0.32	0.32	0.38	0.38	6.65	6.65	8.1	8.1	606.33	668.14	
6	Food Grains	2699	2586	0.17	0.17	132.24	133.74	21.03	21.03	20.38	20.38					21.04	21.04	20.39	20.39	764.79	803.58	
7	Fertilizers																					
8	Mineral oil																					
9	Container service																					
9.1	Domestic	1110	765	0.05	0.03	31.75	22.09	3.54	3.54	2.83	2.83	0.18	0.18	0.14	0.14	3.72	3.72	2.97	2.97	603.42	696.5	
9.2	Exim	1704	2145	0.09	0.11	52.18	69.05	5.15	5.15	7.44	7.44	0.26	0.26	0.37	0.37	5.41	5.41	7.81	7.81	585.47	606.36	
9.3	Empty flat wagons																					
9	Total(9.1+9.2+9.3)	2,814	2,910	0.14	0.14	83.93	91.14	8.69	8.69	10.27	10.27	0.44	0.44	0.51	0.51	9.13	9.13	10.78	10.78	599.5	651	
10	Balance other Goods	4877	5534	0.32	0.35	123.93	185.96	17.68	17.68	27.78	27.78	0.41	0.41	0.82	0.82	18.08	18.08	28.6	28.6	392.92	531.72	
11	TOTAL REVENUE EARNING TRAFFIC	21,995	27,027	1.41	1.73	804.43	1,206	145.2	145.2	220.09	220.09	6.95	6.95	9.75	9.75	152.14	152.14	229.85	229.85	570.52	697.11	

ECO203A:Revenue Statistics (Stmt 7A) for SBP (BG) till the end of the month of DEC2023
DATE: 04-01-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	471	404	0.03	0.03	18.53	11.02	4.34	4.34	2.96	2.96	0.22	0.22	0.15	0.15	4.56	4.56	3.1	3.1	551.0	392.66	
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)	471	404	0.03	0.03	18.53	11.02	4.34	4.34	2.96	2.96	0.22	0.22	0.15	0.15	4.56	4.56	3.1	3.1	617.67	367.33	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	59112	66965	3.98	4.54	2655.73	2975.99	553.98	553.98	625.37	625.37	29.83	29.83	33.5	33.5	583.81	583.81	658.87	658.87	666.75	655.4	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	59,112	66,965	3.98	4.54	2,655.73	2,975.99	553.98	553.98	625.37	625.37	29.83	29.83	33.5	33.5	583.81	583.81	658.87	658.87	667.27	655.5	
1.4	a) Coal for other users (Excl. Imported Coal)	3860	5584	0.27	0.39	113.66	188.14	28.1	28.1	43.61	43.61	1.4	1.4	2.18	2.18	29.5	29.5	45.79	45.79	422.86	481.17	
1.4	b) Imported Coal for others	100	177	0.01	0.01	2.57	4.46	0.66	0.66	1.22	1.22	0.03	0.03	0.06	0.06	0.69	0.69	1.28	1.28	373.0	362.98	
1.4	Total (a+b)	3,960	5,761	0.28	0.4	116.23	192.6	28.76	28.76	44.83	44.83	1.43	1.43	2.24	2.24	30.19	30.19	47.07	47.07	415.11	481.5	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	63,443	72,953	4.28	4.96	2,787.92	3,175.15	586.42	586.42	671.94	671.94	31.45	31.45	35.83	35.83	617.87	617.87	707.76	707.76	651.38	640.15	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	100	177	0.01	0.01	2.57	4.46	0.66	0.66	1.22	1.22	0.03	0.03	0.06	0.06	0.69	0.69	1.28	1.28	257	446	
1	Total (a and b)	63,543	73,130	4.29	4.97	2,790.49	3,179.61	587.08	587.08	673.16	673.16	31.48	31.48	35.89	35.89	618.56	618.56	709.04	709.04	650.46	639.76	
2	R/Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	20007	21871	1.31	1.45	1067.2	1322.95	205.14	205.14	266.97	266.97	10.26	10.26	13.35	13.35	215.4	215.4	280.31	280.31	815.2	913.03	
3.2	from other points	9191	10503	0.65	0.75	253.6	375.44	45.28	45.28	67.47	67.47	2.26	2.26	3.37	3.37	47.54	47.54	70.85	70.85	391.95	503.65	
3	Total Pig Iron and Finished Steel(3.1+3.2)	29,198	32,374	1.96	2.2	1,320.8	1,698.39	250.42	250.42	334.44	334.44	12.52	12.52	16.72	16.72	262.94	262.94	351.16	351.16	673.88	772	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
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4.1	Total(a+b)																					
4.2	Iron ore booked for Steel plants																					
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4.2	b) Iron ore Fines																					
4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	1691	1222	0.12	0.09	13.55	11.0	3.57	3.57	2.92	2.92	0.18	0.18	0.15	0.15	3.75	3.75	3.07	3.07	115.4	129.07	
4.3	b) Iron ore Fines		59				1.92			0.43	0.43			0.02	0.02			0.45	0.45		466.0	
4.3	Total(a+b)	1,691	1,281	0.12	0.09	13.55	12.92	3.57	3.57	3.35	3.35	0.18	0.18	0.17	0.17	3.75	3.75	3.52	3.52	112.92	143.56	
4	Total Iron Ore(4.1+4.2+4.3)	1,691	1,281	0.12	0.09	13.55	12.92	3.57	3.57	3.35	3.35	0.18	0.18	0.17	0.17	3.75	3.75	3.52	3.52	112.92	143.56	
5	i. Cement (Excl. Clinker)	5940	7483	0.4	0.5	265.65	308.42	41.82	41.82	53.1	53.1	2.09	2.09	2.66	2.66	43.92	43.92	55.76	55.76	665.09	614.24	
5	ii. Clinker	3185	4966	0.22	0.35	112.1	176.12	17.38	17.38	29.9	29.9	0.87	0.87	1.5	1.5	18.25	18.25	31.4	31.4	506.08	510.29	
5	Total Cement	9,125	12,449	0.62	0.85	377.75	484.54	59.2	59.2	83	83	2.96	2.96	4.16	4.16	62.17	62.17	87.16	87.16	609.27	570.05	
6	Food Grains	23797	26698	1.53	1.72	1302.09	1386.42	185.91	185.91	209.0	209.0	0.01	0.01	0.01	0.01	185.92	185.92	209.01	209.01	852.97	807.98	
7	Fertilizers		41				0.98			0.15	0.15			0.01	0.01			0.16	0.16		375.0	
8	Mineral oil																					
9	Container service																					
9.1	Domestic	10680	6480	0.53	0.26	292.34	174.17	30.57	30.57	21.61	21.61	1.53	1.53	1.08	1.08	32.1	32.1	22.69	22.69	548.0	676.23	
9.2	Exim	13397	17490	0.7	0.93	413.95	557.31	40.71	40.71	56.53	56.53	2.04	2.04	2.83	2.83	42.74	42.74	59.35	59.35	593.32	600.5	
9.3	Empty flat wagons	360	130					0.08	0.08	0.05	0.05					0.08	0.08	0.05	0.05			
9	Total(9.1+9.2+9.3)	24,437	24,100	1.23	1.19	706.29	731.48	71.36	71.36	78.19	78.19	3.57	3.57	3.91	3.91	74.92	74.92	82.09	82.09	574.22	614.69	
10	Balance other Goods	35246	42924	2.17	2.68	775.59	1072.36	131.43	131.43	168.13	168.13	2.18	2.18	3.92	3.92	133.61	133.61	172.05	172.05	356.78	399.92	
11	TOTAL REVENUE EARNING TRAFFIC	187,037	212,997	11.92	13.7	7,286.56	8,566.7	1,288.97	1,288.97	1,549.42	1,549.42	52.9	52.9	64.79	64.79	1,341.87	1,341.87	1,614.19	1,614.19	611.29	625.31	