

ECO197A:Revenue Statistics (Stmt 7A) for WAT (BG) for the month of DEC2023
DATE: 04-01-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)																					
1.1	b) Imported Coal for Steel Plants	7526	6850	0.52	0.48	304.69	266.53	69.41	69.41	58.26	58.26	3.47	3.47	2.91	2.91	72.88	72.88	61.17	61.17	587.61	559.25	
1.1	Total (a+b)	7,526	6,850	0.52	0.48	304.69	266.53	69.41	69.41	58.26	58.26	3.47	3.47	2.91	2.91	72.88	72.88	61.17	61.17	585.94	555.27	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)																					
1.3	b) Imported Coal for T.P. Houses	13867	11283	0.94	0.77	578.14	457.4	125.16	125.16	97.1	97.1	6.26	6.26	4.12	4.12	131.42	131.42	101.22	101.22	615.87	593.8	
1.3	Total (a+b)	13,867	11,283	0.94	0.77	578.14	457.4	125.16	125.16	97.1	97.1	6.26	6.26	4.12	4.12	131.42	131.42	101.22	101.22	615.04	594.03	
1.4	a) Coal for other users (Excl. Imported Coal)	294	817	0.02	0.06	16.52	36.45	3.32	3.32	7.58	7.58	0.17	0.17	0.32	0.32	3.49	3.49	7.9	7.9	807.52	643.23	
1.4	b) Imported Coal for others	8717	9714	0.61	0.68	445.36	443.91	93.51	93.51	92.31	92.31	4.62	4.62	4.58	4.58	98.13	98.13	96.89	96.89	735.5	657.0	
1.4	Total (a+b)	9,011	10,531	0.63	0.74	461.88	480.36	96.83	96.83	99.89	99.89	4.79	4.79	4.9	4.9	101.62	101.62	104.79	104.79	733.14	649.14	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	294	817	0.02	0.06	16.52	36.45	3.32	3.32	7.58	7.58	0.17	0.17	0.32	0.32	3.49	3.49	7.9	7.9	826	607.5	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	30,110	27,847	2.07	1.93	1,328.19	1,167.84	288.08	288.08	247.67	247.67	14.35	14.35	11.61	11.61	302.43	302.43	259.28	259.28	641.64	605.1	
1	Total (a and b)	30,404	28,664	2.09	1.99	1,344.71	1,204.29	291.4	291.4	255.25	255.25	14.52	14.52	11.93	11.93	305.92	305.92	267.18	267.18	643.4	605.17	
2	R/Mat.S.P. (except Iron Ore)	3292	4827	0.23	0.34	57.98	145.42	12.55	12.55	26.34	26.34	0.63	0.63	1.32	1.32	13.18	13.18	27.66	27.66	252.11	433.94	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	1307	1380	0.08	0.09	115.29	126.44	18.28	18.28	20.35	20.35	0.91	0.91	1.02	1.02	19.19	19.19	21.37	21.37	1400.01	1409.83	
3.2	from other points	4279	4021	0.28	0.27	227.69	244.33	46.45	46.45	50.12	50.12	2.32	2.32	2.51	2.51	48.77	48.77	52.63	52.63	802.41	912.59	
3	Total Pig Iron and Finished Steel(3.1+3.2)	5,586	5,401	0.36	0.36	342.98	370.77	64.73	64.73	70.47	70.47	3.23	3.23	3.53	3.53	67.96	67.96	74	74	952.72	1,029.92	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines		52				1.75			0.41	0.41			0.02	0.02			0.43	0.43		412.0	
4.1	Total(a+b)		52				1.75			0.41	0.41			0.02	0.02			0.43	0.43		1.75	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	2637	3334	0.21	0.25	118.94	135.21	25.99	25.99	29.87	29.87	1.3	1.3	1.49	1.49	27.29	27.29	31.36	31.36	580.01	532.84	
4.2	b) Iron ore Fines	5163	6165	0.38	0.46	230.24	261.18	52.01	52.01	58.11	58.11	2.6	2.6	2.91	2.91	54.61	54.61	61.01	61.01	601.74	573.77	
4.2	Total(a+b)	7,800	9,499	0.59	0.71	349.18	396.39	78	78	87.98	87.98	3.9	3.9	4.4	4.4	81.9	81.9	92.37	92.37	591.83	558.3	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	5080	8773	0.39	0.65	128.74	244.1	30.56	30.56	56.28	56.28	1.53	1.53	2.81	2.81	32.08	32.08	59.1	59.1	328.86	373.17	
4.3	b) Iron ore Fines	9208	13097	0.7	0.97	393.63	505.31	89.7	89.7	114.4	114.4	4.49	4.49	5.72	5.72	94.19	94.19	120.12	120.12	560.76	521.93	
4.3	Total(a+b)	14,288	21,870	1.09	1.62	522.37	749.41	120.26	120.26	170.68	170.68	6.02	6.02	8.53	8.53	126.27	126.27	179.22	179.22	479.24	462.6	
4	Total Iron Ore(4.1+4.2+4.3)	22,088	31,421	1.68	2.33	871.55	1,147.55	198.26	198.26	259.07	259.07	9.92	9.92	12.95	12.95	208.17	208.17	272.02	272.02	518.78	492.51	
5	i. Cement (Excl. Clinker)																					
5	ii. Clinker																					
5	Total Cement																					
6	Food Grains	915	497	0.06	0.03	27.0	26.25	4.52	4.52	3.97	3.97					4.52	4.52	3.97	3.97	468.06	826.01	
7	Fertilizers	5252	3406	0.33	0.21	350.98	216.65	53.41	53.41	33.4	33.4	2.67	2.67	1.67	1.67	56.08	56.08	35.07	35.07	1071.3	1014.45	
8	Mineral oil	3274	3527	0.16	0.18	114.69	134.58	23.72	23.72	27.18	27.18	1.19	1.19	1.36	1.36	24.9	24.9	28.54	28.54	715.88	758.26	
9	Container service																					
9.1	Domestic	1604	1428	0.04	0.03	35.44	26.76	4.92	4.92	4.79	4.79	0.25	0.25	0.23	0.23	5.16	5.16	5.02	5.02	824.38	847.18	
9.2	Exim	2865	4034	0.08	0.12	70.29	112.3	8.77	8.77	14.61	14.61	0.2	0.2	0.3	0.3	8.97	8.97	14.91	14.91	900.21	934.2	
9.3	Empty flat wagons	355	135					0.35	0.35	0.21	0.21	0.02	0.02	0.01	0.01	0.37	0.37	0.22	0.22			
9	Total(9.1+9.2+9.3)	4,824	5,597	0.12	0.15	105.73	139.06	14.04	14.04	19.61	19.61	0.47	0.47	0.54	0.54	14.5	14.5	20.15	20.15	881.08	927.07	
10	Balance other Goods	16637	16069	1.1	1.08	474.15	425.44	99.03	99.03	91.11	91.11	4.93	4.93	4.55	4.55	103.96	103.96	95.66	95.66	429.43	393.51	
11	TOTAL REVENUE EARNING TRAFFIC	92,272	99,409	6.13	6.67	3,689.77	3,810.01	761.66	761.66	786.4	786.4	37.56	37.56	37.85	37.85	799.19	799.19	824.25	824.25	601.92	571.22	

ECO201A:Revenue Statistics (Stmt 7A) for WAT (BG) till the end of the month of DEC2023
DATE: 04-01-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)		3985		0.28		245.01				47.8		47.8							50.19	50.19	889.38
1.1	b) Imported Coal for Steel Plants	58175	68596	4.0	4.76	2381.79	2654.06	521.22	521.22	587.32	587.32	26.06	26.06	29.37	29.37	547.29	547.29	616.68	616.68	595.96	557.29	
1.1	Total (a+b)	58,175	72,581	4	5.04	2,381.79	2,899.07	521.22	521.22	635.12	635.12	26.06	26.06	31.76	31.76	547.29	547.29	666.87	666.87	595.45	575.21	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	574	927	0.04	0.06	21.82	49.55	4.96	4.96	9.84	9.84	0.25	0.25	0.49	0.49	5.21	5.21	10.33	10.33	547.79	773.86	
1.3	b) Imported Coal for T.P. Houses	147113	116451	10.09	7.99	6119.36	5382.05	1309.36	1309.36	1122.09	1122.09	65.47	65.47	50.87	50.87	1374.83	1374.83	1172.96	1172.96	606.56	673.51	
1.3	Total (a+b)	147,687	117,378	10.13	8.05	6,141.18	5,431.6	1,314.32	1,314.32	1,131.93	1,131.93	65.72	65.72	51.36	51.36	1,380.04	1,380.04	1,183.29	1,183.29	606.24	674.73	
1.4	a) Coal for other users (Excl. Imported Coal)	4346	7042	0.3	0.49	236.62	344.22	47.7	47.7	70.64	70.64	2.11	2.11	3.17	3.17	49.81	49.81	73.81	73.81	779.7	706.54	
1.4	b) Imported Coal for others	71618	81699	4.94	5.67	3419.96	3755.73	726.38	726.38	785.86	785.86	36.23	36.23	38.89	38.89	762.61	762.61	824.75	824.75	692.4	662.61	
1.4	Total (a+b)	75,964	88,741	5.24	6.16	3,656.58	4,099.95	774.08	774.08	856.5	856.5	38.34	38.34	42.06	42.06	812.42	812.42	898.56	898.56	697.82	665.58	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	4,920	11,954	0.34	0.83	258.44	638.78	52.66	52.66	128.28	128.28	2.36	2.36	6.05	6.05	55.02	55.02	134.33	134.33	760.12	769.61	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	276,906	266,746	19.03	18.42	11,921.11	11,791.84	2,556.96	2,556.96	2,495.27	2,495.27	127.76	127.76	119.13	119.13	2,684.73	2,684.73	2,614.39	2,614.39	626.44	640.17	
1	Total (a and b)	281,826	278,700	19.37	19.25	12,179.55	12,430.62	2,609.62	2,609.62	2,623.55	2,623.55	130.12	130.12	125.18	125.18	2,739.75	2,739.75	2,748.72	2,748.72	628.78	645.75	
2	R/Mat.S.P. (except Iron Ore)	24468	41332	1.74	2.88	610.5	1231.86	110.36	110.36	228.6	228.6	5.52	5.52	11.43	11.43	115.87	115.87	240.03	240.03	350.54	427.5	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	10309	12117	0.65	0.79	812.3	1096.38	118.71	118.71	168.95	168.95	5.94	5.94	8.45	8.45	124.65	124.65	177.4	177.4	1249.16	1391.25	
3.2	from other points	27514	33516	1.81	2.24	1640.13	1941.35	303.51	303.51	380.82	380.82	15.18	15.18	19.04	19.04	318.68	318.68	399.86	399.86	905.77	866.22	
3	Total Pig Iron and Finished Steel(3.1+3.2)	37,823	45,633	2.46	3.03	2,452.43	3,037.73	422.22	422.22	549.77	549.77	21.12	21.12	27.49	27.49	443.33	443.33	577.26	577.26	996.92	1,002.55	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines		283		0.02		10.67				2.55		2.55							2.67	2.67	524.58
4.1	Total(a+b)		283		0.02		10.67				2.55		2.55							2.67	2.67	533.5
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	24088	27449	1.86	2.06	1082.91	1195.74	228.54	228.54	254.76	254.76	11.43	11.43	12.74	12.74	239.96	239.96	267.49	267.49	582.74	580.07	
4.2	b) Iron ore Fines	43061	40984	3.22	3.02	1941.16	1794.66	417.47	417.47	390.65	390.65	20.87	20.87	19.53	19.53	438.34	438.34	410.19	410.19	603.56	595.03	
4.2	Total(a+b)	67,149	68,433	5.08	5.08	3,024.07	2,990.4	646.01	646.01	645.41	645.41	32.3	32.3	32.27	32.27	678.3	678.3	677.68	677.68	595.29	588.66	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	42306	60157	3.25	4.52	1261.4	1740.0	273.94	273.94	393.52	393.52	13.7	13.7	19.68	19.68	287.64	287.64	413.19	413.19	387.92	384.9	
4.3	b) Iron ore Fines	58084	85381	4.41	6.37	2500.88	3372.75	547.47	547.47	751.46	751.46	27.37	27.37	37.57	37.57	574.84	574.84	789.03	789.03	566.66	529.1	
4.3	Total(a+b)	100,390	145,538	7.66	10.89	3,762.28	5,112.75	821.41	821.41	1,144.98	1,144.98	41.07	41.07	57.25	57.25	862.48	862.48	1,202.22	1,202.22	491.16	469.49	
4	Total Iron Ore(4.1+4.2+4.3)	167,539	214,254	12.74	15.99	6,786.35	8,113.82	1,467.42	1,467.42	1,792.94	1,792.94	73.37	73.37	89.65	89.65	1,540.78	1,540.78	1,882.57	1,882.57	532.68	507.43	
5	i. Cement (Excl. Clinker)																					
5	ii. Clinker	118		0.01		6.22		0.93	0.93			0.05	0.05			0.98	0.98				769.0	
5	Total Cement	118		0.01		6.22		0.93	0.93			0.05	0.05			0.98	0.98				622	
6	Food Grains	4481	6394	0.29	0.41	232.57	434.65	32.29	32.29	61.69	61.69					32.29	32.29	61.69	61.69	806.07	1058.79	
7	Fertilizers	26834	24317	1.7	1.54	1727.17	1499.32	245.25	245.25	225.38	225.38	12.26	12.26	11.27	11.27	257.51	257.51	236.65	236.65	1015.77	973.05	
8	Mineral oil	23320	29177	1.14	1.45	792.82	1020.64	157.61	157.61	202.04	202.04	7.88	7.88	10.1	10.1	165.49	165.49	212.14	212.14	697.03	705.23	
9	Container service																					
9.1	Domestic	14366	9890	0.28	0.26	259.58	232.95	37.09	37.09	32.73	32.73	1.84	1.84	1.58	1.58	38.93	38.93	34.3	34.3	932.7	879.23	
9.2	Exim	28412	33054	0.75	0.94	764.71	872.45	91.61	91.61	110.98	110.98	1.55	1.55	2.3	2.3	93.15	93.15	113.28	113.28	1025.18	929.08	
9.3	Empty flat wagons	1705	1030					0.98	0.98	1.46	1.46	0.05	0.05	0.07	0.07	1.03	1.03	1.53	1.53			
9	Total(9.1+9.2+9.3)	44,483	43,974	1.03	1.2	1,024.29	1,105.4	129.68	129.68	145.17	145.17	3.44	3.44	3.95	3.95	133.11	133.11	149.11	149.11	994.46	921.17	
10	Balance other Goods	143277	131275	9.41	8.65	4263.81	3954.74	790.29	790.29	795.93	795.93	39.17	39.17	39.39	39.39	829.46	829.46	835.32	835.32	452.93	456.98	
11	TOTAL REVENUE EARNING TRAFFIC	754,169	815,056	49.89	54.4	30,075.71	32,828.78	5,965.67	5,965.67	6,625.07	6,625.07	292.93	292.93	318.46	318.46	6,258.57	6,258.57	6,943.49	6,943.49	602.84	603.47	