

East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of November 2023 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	14.11	12.69	12.98	-8.01	2.29	1322.47	1214.18	1190.54	-9.98	-1.95
WAT	6.27	5.56	6.50	3.67	16.91	758.45	696.52	788.09	3.91	13.15
SBP	1.53	1.38	1.57	2.61	13.77	167.34	151.53	199.37	19.14	31.57
TOTAL	21.91	19.63	21.05	-3.93	7.23	2248.26	2062.23	2178.00	-3.13	5.61

[B] Up to the end of November 2023 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	108.86	102.25	102.90	-5.47	0.64	10226.23	9774.30	9407.31	-8.01	-3.75
WAT	48.63	43.75	47.76	-1.79	9.17	5868.96	5204.01	5838.64	-0.52	12.20
SBP	11.81	10.51	11.93	1.02	13.51	1293.17	1143.78	1329.34	2.80	16.22
TOTAL	169.30	156.51	162.59	-3.96	3.88	17388.36	16122.09	16575.29	-4.68	2.81

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of NOV-2023
DATE: 04-12-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	640	1349	0.05	0.09	27.95	38.81	6.69	6.69	8.57	8.57	0.33	0.33	0.43	0.43	7.03	7.03	9.0	9.0	587.0	416.42	
1.1	b) Imported Coal for Steel Plants	21880	25324	1.49	1.74	616.74	753.79	146.59	146.59	174.54	174.54	7.33	7.33	8.73	8.73	153.92	153.92	183.26	183.26	413.65	433.43	
1.1	Total (a+b)	22,520	26,673	1.54	1.83	644.69	792.6	153.28	153.28	183.11	183.11	7.66	7.66	9.16	9.16	160.95	160.95	192.26	192.26	418.63	433.11	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	67321	77309	4.46	5.14	1818.31	2019.06	429.96	429.96	465.05	465.05	22.04	22.04	23.43	23.43	452.0	452.0	488.48	488.48	407.66	392.51	
1.3	b) Imported Coal for T.P. Houses	28211	25582	1.89	1.74	1050.34	947.0	233.18	233.18	208.17	208.17	11.66	11.66	8.61	8.61	244.83	244.83	216.77	216.77	555.87	543.52	
1.3	Total (a+b)	95,532	102,891	6.35	6.88	2,868.65	2,966.06	663.14	663.14	673.22	673.22	33.7	33.7	32.04	32.04	696.83	696.83	705.25	705.25	451.76	431.11	
1.4	a) Coal for other users (Excl. Imported Coal)	36834	29683	2.39	1.96	569.68	507.07	170.6	170.6	145.3	145.3	8.5	8.5	7.19	7.19	179.11	179.11	152.48	152.48	238.23	259.33	
1.4	b) Imported Coal for others	25492	27380	1.76	1.9	749.18	813.35	180.08	180.08	187.8	187.8	9.0	9.0	9.32	9.32	189.09	189.09	197.12	197.12	426.23	429.11	
1.4	Total (a+b)	62,326	57,063	4.15	3.86	1,318.86	1,320.42	350.68	350.68	333.1	333.1	17.5	17.5	16.51	16.51	368.2	368.2	349.6	349.6	317.8	342.08	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	104,795	108,341	6.9	7.19	2,415.94	2,564.94	607.25	607.25	618.92	618.92	30.87	30.87	31.05	31.05	638.14	638.14	649.96	649.96	350.14	356.74	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	75,583	78,286	5.14	5.38	2,416.26	2,514.14	559.85	559.85	570.51	570.51	27.99	27.99	26.66	26.66	587.84	587.84	597.15	597.15	470.09	467.31	
1	Total (a and b)	180,378	186,627	12.04	12.57	4,832.2	5,079.08	1,167.1	1,167.1	1,189.43	1,189.43	58.86	58.86	57.71	57.71	1,225.98	1,225.98	1,247.11	1,247.11	401.35	404.06	
2	R/Mat.S.P. (except Iron Ore)	12246	17272	0.84	1.2	245.04	417.5	50.72	50.72	83.35	83.35	2.54	2.54	4.17	4.17	53.25	53.25	87.52	87.52	292.39	349.06	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	12239	10948	0.8	0.72	782.6	779.71	155.43	155.43	151.38	151.38	7.77	7.77	7.57	7.57	163.21	163.21	158.95	158.95	982.73	1076.09	
3.2	from other points	12161	12100	0.83	0.84	557.91	534.0	113.37	113.37	105.94	105.94	5.67	5.67	5.3	5.3	119.04	119.04	111.24	111.24	670.43	638.16	
3	Total Pig Iron and Finished Steel(3.1+3.2)	24,400	23,048	1.63	1.56	1,340.51	1,313.71	268.8	268.8	257.32	257.32	13.44	13.44	12.87	12.87	282.25	282.25	270.19	270.19	822.4	842.12	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.		58				1.23			0.31	0.31			0.02	0.02			0.32	0.32		304.0	
4.1	b) Iron ore Fines	59	1388		0.1	1.94	35.1	0.45	0.45	8.68	8.68	0.02	0.02	0.43	0.43	0.48	0.48	9.12	9.12	464.0	353.38	
4.1	Total(a+b)	59	1,446		0.1	1.94	36.33	0.45	0.45	8.99	8.99	0.02	0.02	0.45	0.45	0.48	0.48	9.44	9.44	1.94	363.3	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	5366	4998	0.4	0.37	186.99	179.76	41.95	41.95	40.15	40.15	2.1	2.1	2.01	2.01	44.05	44.05	42.15	42.15	466.47	490.68	
4.2	b) Iron ore Fines	7224	5997	0.54	0.44	306.81	244.6	69.6	69.6	54.68	54.68	3.48	3.48	2.73	2.73	73.08	73.08	57.42	57.42	571.18	551.32	
4.2	Total(a+b)	12,590	10,995	0.94	0.81	493.8	424.36	111.55	111.55	94.83	94.83	5.58	5.58	4.74	4.74	117.13	117.13	99.57	99.57	525.32	523.9	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	7501	10094	0.56	0.74	161.45	282.64	39.08	39.08	65.42	65.42	1.95	1.95	3.27	3.27	41.03	41.03	68.69	68.69	289.98	379.52	
4.3	b) Iron ore Fines	8499	14174	0.63	1.04	301.79	464.67	70.74	70.74	107.46	107.46	3.54	3.54	5.37	5.37	74.27	74.27	112.84	112.84	481.18	448.29	
4.3	Total(a+b)	16,000	24,268	1.19	1.78	463.24	747.31	109.82	109.82	172.88	172.88	5.49	5.49	8.64	8.64	115.3	115.3	181.53	181.53	389.28	419.84	
4	Total Iron Ore(4.1+4.2+4.3)	28,649	36,709	2.13	2.69	958.98	1,208	221.82	221.82	276.7	276.7	11.09	11.09	13.83	13.83	232.91	232.91	290.54	290.54	450.23	449.07	
5	i. Cement (Excl. Clinker)	311	542	0.02	0.04	8.56	9.74	1.63	1.63	1.87	1.87	0.08	0.08	0.09	0.09	1.71	1.71	1.97	1.97	410.11	273.51	
5	ii. Clinker	220	111	0.02	0.01	2.97	3.66	0.58	0.58	0.64	0.64	0.03	0.03	0.03	0.03	0.61	0.61	0.67	0.67	193.46	474.0	
5	Total Cement	531	653	0.04	0.05	11.53	13.4	2.21	2.21	2.51	2.51	0.11	0.11	0.12	0.12	2.32	2.32	2.64	2.64	288.25	268	
6	Food Grains	3844	3903	0.25	0.25	164.83	255.69	26.29	26.29	38.33	38.33					26.29	26.29	38.34	38.34	669.82	1027.12	
7	Fertilizers	10383	10393	0.67	0.67	724.93	731.7	111.68	111.68	113.71	113.71	5.58	5.58	5.69	5.69	117.27	117.27	119.39	119.39	1082.86	1090.0	
8	Mineral oil	4861	4576	0.24	0.23	200.76	180.62	41.94	41.94	37.09	37.09	2.1	2.1	1.85	1.85	44.04	44.04	38.94	38.94	843.76	777.6	
9	Container service																					
9.1	Domestic	2818	4281	0.09	0.19	104.06	238.44	12.36	12.36	31.9	31.9	0.62	0.62	1.59	1.59	12.98	12.98	33.49	33.49	1113.67	1238.16	
9.2	Exim	5218	6291	0.17	0.22	128.31	168.82	15.3	15.3	21.38	21.38	0.47	0.47	0.66	0.66	15.78	15.78	22.04	22.04	747.95	777.92	
9.3	Empty flat wagons	130	45					0.06	0.06	0.06	0.06					0.06	0.06	0.06	0.06			
9	Total(9.1+9.2+9.3)	8,166	10,617	0.26	0.41	232.37	407.26	27.72	27.72	53.34	53.34	1.09	1.09	2.25	2.25	28.82	28.82	55.59	55.59	893.73	993.32	
10	Balance other Goods	24189	21837	1.57	1.43	758.26	617.87	143.96	143.96	126.22	126.22	6.55	6.55	5.78	5.78	150.51	150.51	132.0	132.0	483.93	432.77	
11	TOTAL REVENUE EARNING TRAFFIC	297,647	315,635	19.67	21.06	9,469.41	10,224.83	2,062.24	2,062.24	2,178	2,178	101.36	101.36	104.27	104.27	2,163.64	2,163.64	2,282.26	2,282.26	481.41	485.51	

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of NOV-2023
DATE: 04-12-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	4505	14812	0.32	1.04	200.52	612.13	44.25	44.25	132.08	132.08	2.21	2.21	6.6	6.6	46.46	46.46	138.69	138.69	621.32	586.54	
1.1	b) Imported Coal for Steel Plants	180804	207725	12.31	14.23	5371.09	6222.96	1252.93	1252.93	1443.48	1443.48	62.65	62.65	72.17	72.17	1315.58	1315.58	1515.65	1515.65	436.27	437.31	
1.1	Total (a+b)	185,309	222,537	12.63	15.27	5,571.61	6,835.09	1,297.18	1,297.18	1,575.56	1,575.56	64.86	64.86	78.77	78.77	1,362.04	1,362.04	1,654.34	1,654.34	441.14	447.62	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	566232	552042	37.89	36.76	16703.1	13582.74	3840.34	3840.34	3197.02	3197.02	197.32	197.32	162.0	162.0	4037.66	4037.66	3359.03	3359.03	440.79	369.48	
1.3	b) Imported Coal for T.P. Houses	274696	217711	18.6	14.76	10047.29	8264.92	2192.46	2192.46	1799.19	1799.19	109.62	109.62	81.2	81.2	2302.09	2302.09	1880.39	1880.39	540.04	560.08	
1.3	Total (a+b)	840,928	769,753	56.49	51.52	26,750.39	21,847.66	6,032.8	6,032.8	4,996.21	4,996.21	306.94	306.94	243.2	243.2	6,339.75	6,339.75	5,239.42	5,239.42	473.54	424.06	
1.4	a) Coal for other users (Excl. Imported Coal)	281180	264236	18.37	17.38	4559.85	4438.51	1347.72	1347.72	1282.82	1282.82	67.11	67.11	63.84	63.84	1414.84	1414.84	1346.67	1346.67	248.18	255.42	
1.4	b) Imported Coal for others	180265	210502	12.41	14.55	5271.74	6079.31	1235.14	1235.14	1417.59	1417.59	61.72	61.72	70.48	70.48	1296.86	1296.86	1488.07	1488.07	424.9	417.93	
1.4	Total (a+b)	461,445	474,738	30.78	31.93	9,831.59	10,517.82	2,582.86	2,582.86	2,700.41	2,700.41	128.83	128.83	134.32	134.32	2,711.7	2,711.7	2,834.74	2,834.74	319.41	329.4	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	851,917	831,090	56.58	55.18	21,463.47	18,633.38	5,232.31	5,232.31	4,611.92	4,611.92	266.64	266.64	232.44	232.44	5,498.96	5,498.96	4,844.39	4,844.39	379.35	337.68	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	635,765	635,938	43.32	43.54	20,690.12	20,567.19	4,680.53	4,680.53	4,660.26	4,660.26	233.99	233.99	223.85	223.85	4,914.53	4,914.53	4,884.11	4,884.11	477.61	472.37	
1	Total (a and b)	1,487,682	1,467,028	99.9	98.72	42,153.59	39,200.57	9,912.84	9,912.84	9,272.18	9,272.18	500.63	500.63	456.29	456.29	10,413.49	10,413.49	9,728.5	9,728.5	421.96	397.09	
2	R/Mat.S.P. (except Iron Ore)	90892	121608	6.27	8.43	2100.68	3059.95	384.69	384.69	584.24	584.24	19.23	19.23	29.21	29.21	403.92	403.92	613.45	613.45	334.88	362.82	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	89563	87672	5.82	5.79	5806.51	6119.35	1036.12	1036.12	1151.44	1151.44	51.8	51.8	57.57	57.57	1087.92	1087.92	1209.02	1209.02	998.33	1057.61	
3.2	from other points	95001	109285	6.45	7.52	4360.97	5021.52	785.51	785.51	963.31	963.31	39.27	39.27	48.17	48.17	824.79	824.79	1011.48	1011.48	675.68	667.33	
3	Total Pig Iron and Finished Steel(3.1+3.2)	184,564	196,957	12.27	13.31	10,167.48	11,140.87	1,821.63	1,821.63	2,114.75	2,114.75	91.07	91.07	105.74	105.74	1,912.71	1,912.71	2,220.5	2,220.5	828.65	837.03	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.	235	1632	0.02	0.12	8.56	43.67	1.74	1.74	11.25	11.25	0.09	0.09	0.56	0.56	1.83	1.83	11.81	11.81	537.23	375.46	
4.1	b) Iron ore Fines	1620	9005	0.11	0.65	39.84	202.39	9.41	9.41	50.16	50.16	0.47	0.47	2.51	2.51	9.88	9.88	52.66	52.66	346.5	313.61	
4.1	Total(a+b)	1,855	10,637	0.13	0.77	48.4	246.06	11.15	11.15	61.41	61.41	0.56	0.56	3.07	3.07	11.71	11.71	64.47	64.47	372.31	319.56	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	34256	30888	2.56	2.31	1320.51	1172.16	279.15	279.15	251.86	251.86	13.96	13.96	12.59	12.59	293.11	293.11	264.45	264.45	516.19	507.88	
4.2	b) Iron ore Fines	47661	43357	3.52	3.2	1989.68	1728.29	426.65	426.65	379.12	379.12	21.33	21.33	18.96	18.96	447.99	447.99	398.07	398.07	565.19	540.46	
4.2	Total(a+b)	81,917	74,245	6.08	5.51	3,310.19	2,900.45	705.8	705.8	630.98	630.98	35.29	35.29	31.55	31.55	741.1	741.1	662.52	662.52	544.44	526.4	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	60681	71457	4.5	5.28	1758.82	2031.95	381.7	381.7	459.34	459.34	19.09	19.09	22.97	22.97	400.78	400.78	482.3	482.3	391.03	384.73	
4.3	b) Iron ore Fines	59797	94977	4.48	7.02	2363.1	3354.26	520.39	520.39	757.17	757.17	26.02	26.02	37.86	37.86	546.41	546.41	795.03	795.03	527.14	477.87	
4.3	Total(a+b)	120,478	166,434	8.98	12.3	4,121.92	5,386.21	902.09	902.09	1,216.51	1,216.51	45.11	45.11	60.83	60.83	947.19	947.19	1,277.33	1,277.33	459.01	437.9	
4	Total Iron Ore(4.1+4.2+4.3)	204,250	251,316	15.19	18.58	7,480.51	8,532.72	1,619.04	1,619.04	1,908.9	1,908.9	80.96	80.96	95.45	95.45	1,700	1,700	2,004.32	2,004.32	492.46	459.24	
5	i. Cement (Excl. Clinker)	7750	8757	0.51	0.58	322.61	335.7	50.24	50.24	57.65	57.65	2.51	2.51	2.88	2.88	52.75	52.75	60.54	60.54	626.95	575.37	
5	ii. Clinker	5567	5013	0.38	0.35	149.78	172.46	23.77	23.77	29.4	29.4	1.19	1.19	1.47	1.47	24.96	24.96	30.87	30.87	391.32	494.95	
5	Total Cement	13,317	13,770	0.89	0.93	472.39	508.16	74.01	74.01	87.05	87.05	3.7	3.7	4.35	4.35	77.71	77.71	91.41	91.41	530.78	546.41	
6	Food Grains	25020	31470	1.61	2.02	1397.85	1790.04	195.7	195.7	264.01	264.01	0.01	0.01	0.01	0.01	195.71	195.71	264.02	264.02	869.46	885.27	
7	Fertilizers	56148	61772	3.64	4.03	3789.52	4179.36	532.72	532.72	629.71	629.71	26.64	26.64	31.49	31.49	559.35	559.35	661.2	661.2	1042.51	1037.89	
8	Mineral oil	36555	39462	1.82	1.99	1496.94	1608.79	297.92	297.92	317.43	317.43	14.9	14.9	15.87	15.87	312.82	312.82	333.3	333.3	824.08	807.83	
9	Container service																					
9.1	Domestic	32289	32209	1.1	1.32	1063.23	1698.12	117.03	117.03	207.84	207.84	5.84	5.84	10.35	10.35	122.87	122.87	218.19	218.19	968.16	1285.89	
9.2	Exim	41931	50680	1.34	1.74	1105.01	1309.38	126.56	126.56	156.77	156.77	3.53	3.53	5.01	5.01	130.09	130.09	161.78	161.78	824.92	753.4	
9.3	Empty flat wagons	1885	1650					0.83	0.83	1.77	1.77	0.04	0.04	0.09	0.09	0.87	0.87	1.86	1.86			
9	Total(9.1+9.2+9.3)	76,105	84,539	2.44	3.06	2,168.24	3,007.5	244.42	244.42	366.38	366.38	9.41	9.41	15.45	15.45	253.83	253.83	381.83	381.83	888.62	982.84	
10	Balance other Goods	191683	176639	12.48	11.51																	