

ECO199A:Revenue Statistics (Stmt 7A) for SBP (BG) for the month of OCT-2023
DATE: 04-11-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)																					
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)																					
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	5414	7790	0.37	0.53	191.43	362.3	42.18	42.18	75.33	75.33	2.44	2.44	3.95	3.95	44.63	44.63	79.28	79.28	522.79	681.34	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	5,414	7,790	0.37	0.53	191.43	362.3	42.18	42.18	75.33	75.33	2.44	2.44	3.95	3.95	44.63	44.63	79.28	79.28	517.38	683.58	
1.4	a) Coal for other users (Excl. Imported Coal)	760	587	0.05	0.04	28.65	14.57	6.55	6.55	3.68	3.68	0.33	0.33	0.18	0.18	6.87	6.87	3.86	3.86	539.29	355.37	
1.4	b) Imported Coal for others																					
1.4	Total (a+b)	760	587	0.05	0.04	28.65	14.57	6.55	6.55	3.68	3.68	0.33	0.33	0.18	0.18	6.87	6.87	3.86	3.86	573	364.25	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	6,174	8,377	0.42	0.57	220.08	376.87	48.73	48.73	79.01	79.01	2.77	2.77	4.13	4.13	51.5	51.5	83.14	83.14	524	661.18	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)																					
1	Total (a and b)	6,174	8,377	0.42	0.57	220.08	376.87	48.73	48.73	79.01	79.01	2.77	2.77	4.13	4.13	51.5	51.5	83.14	83.14	524	661.18	
2	R/Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	2345	2398	0.15	0.16	125.08	152.04	26.09	26.09	31.51	31.51	1.3	1.3	1.58	1.58	27.39	27.39	33.09	33.09	810.35	955.0	
3.2	from other points	1315	1627	0.1	0.12	35.68	51.89	6.92	6.92	9.26	9.26	0.35	0.35	0.46	0.46	7.26	7.26	9.72	9.72	374.72	447.0	
3	Total Pig Iron and Finished Steel(3.1+3.2)	3,660	4,025	0.25	0.28	160.76	203.93	33.01	33.01	40.77	40.77	1.65	1.65	2.04	2.04	34.65	34.65	42.81	42.81	643.04	728.32	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines																					
4.1	Total(a+b)																					
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.																					
4.2	b) Iron ore Fines																					
4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	59	59			0.49	0.49	0.13	0.13	0.14	0.14	0.01	0.01	0.01	0.01	0.14	0.14	0.15	0.15	119.0	119.0	
4.3	b) Iron ore Fines																					
4.3	Total(a+b)	59	59			0.49	0.49	0.13	0.13	0.14	0.14	0.01	0.01	0.01	0.01	0.14	0.14	0.15	0.15	0.49	0.49	
4	Total Iron Ore(4.1+4.2+4.3)	59	59			0.49	0.49	0.13	0.13	0.14	0.14	0.01	0.01	0.01	0.01	0.14	0.14	0.15	0.15	0.49	0.49	
5	i. Cement (Excl. Clinker)	510	495	0.04	0.03	19.53	17.99	3.62	3.62	3.26	3.26	0.18	0.18	0.16	0.16	3.8	3.8	3.42	3.42	557.33	544.25	
5	ii. Clinker	620	53	0.04		22.59	2.16	3.88	3.88	0.36	0.36	0.19	0.19	0.02	0.02	4.08	4.08	0.38	0.38	526.35	591.0	
5	Total Cement	1,130	548	0.08	0.03	42.12	20.15	7.5	7.5	3.62	3.62	0.37	0.37	0.18	0.18	7.88	7.88	3.8	3.8	526.5	671.67	
6	Food Grains	3123	3689	0.2	0.24	160.3	192.02	24.94	24.94	29.72	29.72					24.94	24.94	29.72	29.72	804.16	811.62	
7	Fertilizers																					
8	Mineral oil																					
9	Container service																					
9.1	Domestic	1115	495	0.06	0.02	27.34	12.79	2.91	2.91	1.83	1.83	0.15	0.15	0.09	0.09	3.06	3.06	1.92	1.92	477.36	823.6	
9.2	Exim	1750	2190	0.09	0.12	48.86	72.46	4.9	4.9	7.79	7.79	0.24	0.24	0.39	0.39	5.14	5.14	8.18	8.18	542.56	623.27	
9.3	Empty flat wagons		45							0.01	0.01							0.01	0.01			
9	Total(9.1+9.2+9.3)	2,865	2,730	0.15	0.14	76.2	85.25	7.81	7.81	9.63	9.63	0.39	0.39	0.48	0.48	8.2	8.2	10.11	10.11	508	608.93	
10	Balance other Goods	4065	4128	0.24	0.25	78.5	79.33	14.6	14.6	15.24	15.24	0.12	0.12	0.18	0.18	14.72	14.72	15.42	15.42	322.36	311.79	
11	TOTAL REVENUE EARNING TRAFFIC	21,076	23,556	1.34	1.51	738.45	958.04	136.72	136.72	178.13	178.13	5.31	5.31	7.02	7.02	142.03	142.03	185.15	185.15	551.08	634.46	

ECO203A:Revenue Statistics (Stmt 7A) for SBP (BG) till the end of the month of OCT-2023

DATE: 04-11-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	471	291	0.03	0.02	18.53	6.68	4.34	4.34	1.95	1.95	0.22	0.22	0.1	0.1	4.56	4.56	2.05	2.05	551.0	330.86	
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)	471	291	0.03	0.02	18.53	6.68	4.34	4.34	1.95	1.95	0.22	0.22	0.1	0.1	4.56	4.56	2.05	2.05	617.67	334	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	45083	47693	3.03	3.23	2097.28	1979.87	434.78	434.78	423.02	423.02	22.2	22.2	22.88	22.88	456.99	456.99	445.91	445.91	692.94	612.82	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	45,083	47,693	3.03	3.23	2,097.28	1,979.87	434.78	434.78	423.02	423.02	22.2	22.2	22.88	22.88	456.99	456.99	445.91	445.91	692.17	612.96	
1.4	a) Coal for other users (Excl. Imported Coal)	3163	4032	0.22	0.28	102.16	139.86	24.85	24.85	31.92	31.92	1.24	1.24	1.6	1.6	26.09	26.09	33.52	33.52	463.15	494.47	
1.4	b) Imported Coal for others	51	59			1.32	1.52	0.33	0.33	0.39	0.39	0.02	0.02	0.02	0.02	0.35	0.35	0.41	0.41	373.0	373.0	
1.4	Total (a+b)	3,214	4,091	0.22	0.28	103.48	141.38	25.18	25.18	32.31	32.31	1.26	1.26	1.62	1.62	26.44	26.44	33.93	33.93	470.36	504.93	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	48,717	52,016	3.28	3.53	2,217.97	2,126.41	463.97	463.97	456.89	456.89	23.66	23.66	24.58	24.58	487.64	487.64	481.48	481.48	676.21	602.38	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	51	59			1.32	1.52	0.33	0.33	0.39	0.39	0.02	0.02	0.02	0.02	0.35	0.35	0.41	0.41	1.32	1.52	
1	Total (a and b)	48,768	52,075	3.28	3.53	2,219.29	2,127.93	464.3	464.3	457.28	457.28	23.68	23.68	24.6	24.6	487.99	487.99	481.89	481.89	676.61	602.81	
2	R/ Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	15400	16858	1.01	1.12	794.64	1005.53	147.82	147.82	200.67	200.67	7.39	7.39	10.03	10.03	155.21	155.21	210.7	210.7	788.58	901.58	
3.2	from other points	7418	8268	0.52	0.58	199.56	301.6	35.08	35.08	54.29	54.29	1.75	1.75	2.71	2.71	36.83	36.83	57.0	57.0	381.81	516.87	
3	Total Pig Iron and Finished Steel(3.1+3.2)	22,818	25,126	1.53	1.7	994.2	1,307.13	182.9	182.9	254.96	254.96	9.14	9.14	12.74	12.74	192.04	192.04	267.7	267.7	649.8	768.9	
4	Iron Ore																					
4.1	booked for export																					
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4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	1632	813	0.11	0.06	13.07	5.92	3.43	3.43	1.62	1.62	0.17	0.17	0.08	0.08	3.61	3.61	1.7	1.7	115.27	104.26	
4.3	b) Iron ore Fines		59				1.92			0.43	0.43			0.02	0.02			0.45	0.45		466.0	
4.3	Total(a+b)	1,632	872	0.11	0.06	13.07	7.84	3.43	3.43	2.05	2.05	0.17	0.17	0.1	0.1	3.61	3.61	2.15	2.15	118.82	130.67	
4	Total Iron Ore(4.1+4.2+4.3)	1,632	872	0.11	0.06	13.07	7.84	3.43	3.43	2.05	2.05	0.17	0.17	0.1	0.1	3.61	3.61	2.15	2.15	118.82	130.67	
5	i. Cement (Excl. Clinker)	5003	6434	0.34	0.43	231.39	267.72	35.71	35.71	46.3	46.3	1.79	1.79	2.32	2.32	37.49	37.49	48.62	48.62	688.96	619.94	
5	ii. Clinker	2963	4508	0.21	0.31	103.89	159.16	16.0	16.0	27.02	27.02	0.8	0.8	1.35	1.35	16.8	16.8	28.37	28.37	504.0	508.0	
5	Total Cement	7,966	10,942	0.55	0.74	335.28	426.88	51.71	51.71	73.32	73.32	2.59	2.59	3.67	3.67	54.29	54.29	76.99	76.99	609.6	576.86	
6	Food Grains	17546	21288	1.13	1.37	1018.87	1080.55	140.73	140.73	162.68	162.68	0.01	0.01	0.01	0.01	140.73	140.73	162.69	162.69	904.47	788.88	
7	Fertilizers		41				0.98			0.15	0.15			0.01	0.01			0.16	0.16		375.0	
8	Mineral oil																					
9	Container service																					
9.1	Domestic	8675	4730	0.45	0.18	238.56	121.76	24.33	24.33	15.13	15.13	1.22	1.22	0.76	0.76	25.55	25.55	15.89	15.89	533.39	680.44	
9.2	Exim	9933	13370	0.52	0.71	310.3	424.54	30.46	30.46	42.2	42.2	1.52	1.52	2.11	2.11	31.98	31.98	44.31	44.31	602.2	597.52	
9.3	Empty flat wagons	315	130					0.07	0.07	0.05	0.05					0.07	0.07	0.05	0.05			
9	Total(9.1+9.2+9.3)	18,923	18,230	0.97	0.89	548.86	546.3	54.86	54.86	57.38	57.38	2.74	2.74	2.87	2.87	57.6	57.6	60.25	60.25	565.84	613.82	
10	Balance other Goods	25460	32989	1.55	2.07	519.97	777.71	94.33	94.33	122.14	122.14	1.35	1.35	2.65	2.65	95.68	95.68	124.79	124.79	334.67	376.57	
11	TOTAL REVENUE EARNING TRAFFIC	143,113	161,563	9.12	10.36	5,649.54	6,275.32	992.26	992.26	1,129.96	1,129.96	39.68	39.68	46.65	46.65	1,031.94	1,031.94	1,176.62	1,176.62	619.47	605.73	