

East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of October 2023 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	13.79	13.21	13.39	-2.90	1.36	1290.35	1334.88	1302.40	0.93	-2.43
WAT	6.35	5.83	5.90	-7.09	1.20	776.51	742.14	734.96	-5.35	-0.97
SBP	1.60	1.34	1.51	-5.63	12.69	176.76	136.72	178.13	0.78	30.29
TOTAL	21.74	20.38	20.80	-4.32	2.06	2243.62	2213.74	2215.49	-1.25	0.08

[B] Up to the end of October 2023 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	94.75	89.55	89.89	-5.13	0.38	8903.76	8560.11	8216.77	-7.72	-4.01
WAT	42.36	38.18	41.24	-2.64	8.01	5110.51	4507.49	5050.51	-1.17	12.05
SBP	10.28	9.12	10.36	0.78	13.60	1125.83	992.26	1129.96	0.37	13.88
TOTAL	147.39	136.85	141.49	-4.00	3.39	15140.10	14059.86	14397.24	-4.91	2.40

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of OCT-2023
DATE: 04-11-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	902	1209	0.07	0.09	37.32	37.94	8.42	8.42	8.45	8.45	0.42	0.42	0.42	0.42	8.84	8.84	8.87	8.87	572.2	440.68	
1.1	b) Imported Coal for Steel Plants	22581	27023	1.54	1.86	633.64	799.61	150.53	150.53	184.51	184.51	7.53	7.53	9.23	9.23	158.05	158.05	193.74	193.74	412.66	431.03	
1.1	Total (a+b)	23,483	28,232	1.61	1.95	670.96	837.55	158.95	158.95	192.96	192.96	7.95	7.95	9.65	9.65	166.89	166.89	202.61	202.61	416.75	429.51	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	70454	77533	4.73	5.18	2120.08	2189.86	487.6	487.6	499.92	499.92	25.07	25.07	25.17	25.17	512.67	512.67	525.09	525.09	448.52	422.7	
1.3	b) Imported Coal for T.P. Houses	36114	30971	2.45	2.11	1367.82	1207.49	301.14	301.14	260.93	260.93	15.06	15.06	10.49	10.49	316.2	316.2	271.42	271.42	558.64	571.12	
1.3	Total (a+b)	106,568	108,504	7.18	7.29	3,487.9	3,397.35	788.74	788.74	760.85	760.85	40.13	40.13	35.66	35.66	828.87	828.87	796.51	796.51	485.78	466.03	
1.4	a) Coal for other users (Excl. Imported Coal)	32962	26774	2.15	1.77	554.62	457.69	162.2	162.2	132.22	132.22	8.1	8.1	6.56	6.56	170.29	170.29	138.78	138.78	257.76	259.28	
1.4	b) Imported Coal for others	25225	27311	1.74	1.89	738.15	771.7	175.64	175.64	180.16	180.16	8.78	8.78	8.96	8.96	184.42	184.42	189.13	189.13	423.94	408.08	
1.4	Total (a+b)	58,187	54,085	3.89	3.66	1,292.77	1,229.39	337.84	337.84	312.38	312.38	16.88	16.88	15.52	15.52	354.71	354.71	327.91	327.91	332.33	335.9	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	104,318	105,516	6.95	7.04	2,712.02	2,685.49	658.22	658.22	640.59	640.59	33.59	33.59	32.15	32.15	691.8	691.8	672.74	672.74	390.22	381.46	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	83,920	85,305	5.73	5.86	2,739.61	2,778.8	627.31	627.31	625.6	625.6	31.37	31.37	28.68	28.68	658.67	658.67	654.29	654.29	478.12	474.2	
1	Total (a and b)	188,238	190,821	12.68	12.9	5,451.63	5,464.29	1,285.53	1,285.53	1,266.19	1,266.19	64.96	64.96	60.83	60.83	1,350.47	1,350.47	1,327.03	1,327.03	429.94	423.59	
2	R/Mat.S.P. (except Iron Ore)	10872	17020	0.74	1.18	260.99	454.0	52.78	52.78	88.61	88.61	2.64	2.64	4.43	4.43	55.42	55.42	93.04	93.04	350.45	384.17	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	12022	10357	0.78	0.68	828.17	755.52	166.31	166.31	146.31	146.31	8.32	8.32	7.32	7.32	174.63	174.63	153.62	153.62	1058.11	1108.31	
3.2	from other points	15112	15056	1.03	1.04	647.86	680.96	130.79	130.79	133.56	133.56	6.54	6.54	6.68	6.68	137.33	137.33	140.24	140.24	626.03	652.99	
3	Total Pig Iron and Finished Steel(3.1+3.2)	27,134	25,413	1.81	1.72	1,476.03	1,436.48	297.1	297.1	279.87	279.87	14.86	14.86	14	14	311.96	311.96	293.86	293.86	815.49	835.16	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.		116		0.01		2.36				0.6	0.6		0.03	0.03			0.63	0.63		285.0	
4.1	b) Iron ore Fines		1572		0.11		47.34				11.19	11.19		0.56	0.56			11.75	11.75		423.17	
4.1	Total(a+b)		1,688		0.12		49.7				11.79	11.79		0.59	0.59			12.38	12.38		414.17	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	3764	3436	0.28	0.26	134.88	124.13	30.18	30.18	27.89	27.89	1.51	1.51	1.39	1.39	31.69	31.69	29.29	29.29	478.56	486.07	
4.2	b) Iron ore Fines	8750	4122	0.64	0.3	381.5	186.85	86.02	86.02	41.17	41.17	4.3	4.3	2.06	2.06	90.32	90.32	43.22	43.22	594.05	620.3	
4.2	Total(a+b)	12,514	7,558	0.92	0.56	516.38	310.98	116.2	116.2	69.06	69.06	5.81	5.81	3.45	3.45	122.01	122.01	72.51	72.51	561.28	555.32	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	8484	8962	0.63	0.65	215.38	247.5	50.84	50.84	57.23	57.23	2.54	2.54	2.86	2.86	53.38	53.38	60.09	60.09	340.73	378.48	
4.3	b) Iron ore Fines	8968	11806	0.67	0.85	352.47	364.46	81.03	81.03	85.63	85.63	4.05	4.05	4.28	4.28	85.08	85.08	89.91	89.91	529.45	429.06	
4.3	Total(a+b)	17,452	20,768	1.3	1.5	567.85	611.96	131.87	131.87	142.86	142.86	6.59	6.59	7.14	7.14	138.46	138.46	150	150	436.81	407.97	
4	Total Iron Ore(4.1+4.2+4.3)	29,966	30,014	2.22	2.18	1,084.23	972.64	248.07	248.07	223.71	223.71	12.4	12.4	11.18	11.18	260.47	260.47	234.89	234.89	488.39	446.17	
5	i. Cement (Excl. Clinker)	1138	726	0.08	0.05	44.0	28.08	7.82	7.82	4.91	4.91	0.39	0.39	0.25	0.25	8.21	8.21	5.16	5.16	580.53	584.59	
5	ii. Clinker	956	53	0.07		30.05	2.16	5.27	5.27	0.36	0.36	0.26	0.26	0.02	0.02	5.53	5.53	0.38	0.38	455.19	591.0	
5	Total Cement	2,094	779	0.15	0.05	74.05	30.24	13.09	13.09	5.27	5.27	0.65	0.65	0.27	0.27	13.74	13.74	5.54	5.54	493.67	604.8	
6	Food Grains	3345	4107	0.21	0.26	173.58	220.0	26.93	26.93	33.71	33.71					26.93	26.93	33.71	33.71	812.23	834.94	
7	Fertilizers	7870	9679	0.51	0.63	558.14	728.78	85.84	85.84	112.18	112.18	4.29	4.29	5.61	5.61	90.14	90.14	117.79	117.79	1084.9	1164.79	
8	Mineral oil	5039	4821	0.25	0.24	196.62	176.5	40.9	40.9	36.62	36.62	2.04	2.04	1.83	1.83	42.94	42.94	38.46	38.46	794.27	731.4	
9	Container service																					
9.1	Domestic	3626	4465	0.13	0.19	124.49	257.24	12.76	12.76	33.91	33.91	0.64	0.64	1.67	1.67	13.4	13.4	35.59	35.59	964.51	1348.13	
9.2	Exim	5000	6914	0.16	0.24	124.84	188.64	14.58	14.58	24.05	24.05	0.42	0.42	0.74	0.74	15.0	15.0	24.79	24.79	760.79	780.39	
9.3	Empty flat wagons	45	90					0.01	0.01	0.06	0.06					0.01	0.01	0.06	0.06			
9	Total(9.1+9.2+9.3)	8,671	11,469	0.29	0.43	249.33	445.88	27.35	27.35	58.02	58.02	1.06	1.06	2.41	2.41	28.41	28.41	60.44	60.44	859.76	1,036.93	
10	Balance other Goods	23997	19147	1.55	1.24	684.99	532.81	136.17	136.17	111.27	111.27	6.02	6.02	4.93	4.93	142.18	142.18	116.21	116.21	440.85	428.75	
11	TOTAL REVENUE EARNING TRAFFIC	307,226	313,270	20.41	20.83	10,209.59	10,461.62	2,213.76	2,213.76	2,215.45	2,215.45	108.92	108.92	105.49	105.49	2,322.66	2,322.66	2,320.97	2,320.97	500.22	502.24	

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of OCT-2023

DATE: 04-11-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	3865	13463	0.28	0.95	172.57	573.31	37.55	37.55	123.51	123.51	1.88	1.88	6.18	6.18	39.43	39.43	129.68	129.68	627.25	603.22
1.1	b) Imported Coal for Steel Plants	158924	182401	10.82	12.49	4754.36	5469.16	1106.35	1106.35	1268.94	1268.94	55.32	55.32	63.45	63.45	1161.66	1161.66	1332.39	1332.39	439.39	437.85
1.1	Total (a+b)	162,789	195,864	11.1	13.44	4,926.93	6,042.47	1,143.9	1,143.9	1,392.45	1,392.45	57.2	57.2	69.63	69.63	1,201.09	1,201.09	1,462.07	1,462.07	443.87	449.59
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	498911	474733	33.43	31.62	14884.79	11563.69	3410.38	3410.38	2731.97	2731.97	175.28	175.28	138.58	138.58	3585.66	3585.66	2870.54	2870.54	445.21	365.73
1.3	b) Imported Coal for T.P. Houses	246485	192129	16.72	13.01	8996.95	7317.92	1959.29	1959.29	1591.02	1591.02	97.96	97.96	72.6	72.6	2057.25	2057.25	1663.62	1663.62	538.25	562.29
1.3	Total (a+b)	745,396	666,862	50.15	44.63	23,881.74	18,881.61	5,369.67	5,369.67	4,322.99	4,322.99	273.24	273.24	211.18	211.18	5,642.91	5,642.91	4,534.16	4,534.16	476.21	423.07
1.4	a) Coal for other users (Excl. Imported Coal)	244346	234553	15.98	15.42	3990.16	3931.44	1177.12	1177.12	1137.53	1137.53	58.61	58.61	56.66	56.66	1235.73	1235.73	1194.19	1194.19	249.68	254.93
1.4	b) Imported Coal for others	154773	183122	10.65	12.65	4522.56	5265.96	1055.06	1055.06	1229.79	1229.79	52.72	52.72	61.16	61.16	1107.78	1107.78	1290.95	1290.95	424.68	416.25
1.4	Total (a+b)	399,119	417,675	26.63	28.07	8,512.72	9,197.4	2,232.18	2,232.18	2,367.32	2,367.32	111.33	111.33	117.82	117.82	2,343.51	2,343.51	2,485.14	2,485.14	319.67	327.66
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	747,122	722,749	49.69	47.99	19,047.52	16,068.44	4,625.05	4,625.05	3,993.01	3,993.01	235.77	235.77	201.42	201.42	4,860.82	4,860.82	4,194.41	4,194.41	383.33	334.83
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	560,182	557,652	38.19	38.15	18,273.87	18,053.04	4,120.7	4,120.7	4,089.75	4,089.75	206	206	197.21	197.21	4,326.69	4,326.69	4,286.96	4,286.96	478.5	473.21
1	Total (a and b)	1,307,304	1,280,401	87.88	86.14	37,321.39	34,121.48	8,745.75	8,745.75	8,082.76	8,082.76	441.77	441.77	398.63	398.63	9,187.51	9,187.51	8,481.37	8,481.37	424.69	396.12
2	R/Mat.S.P. (except Iron Ore)	78646	104336	5.43	7.24	1855.63	2642.44	333.97	333.97	500.89	500.89	16.7	16.7	25.04	25.04	350.67	350.67	525.93	525.93	341.43	365.09
3	Pig Iron and Finished Steel																				
3.1	from steel plants	77324	76724	5.02	5.06	5023.9	5339.64	880.68	880.68	1000.06	1000.06	44.03	44.03	50.0	50.0	924.71	924.71	1050.06	1050.06	1000.81	1054.97
3.2	from other points	82840	97185	5.62	6.69	3803.05	4487.52	672.15	672.15	857.37	857.37	33.61	33.61	42.87	42.87	705.75	705.75	900.24	900.24	676.45	670.98
3	Total Pig Iron and Finished Steel(3.1+3.2)	160,164	173,909	10.64	11.75	8,826.95	9,827.16	1,552.83	1,552.83	1,857.43	1,857.43	77.64	77.64	92.87	92.87	1,630.46	1,630.46	1,950.3	1,950.3	829.6	836.35
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	235	1574	0.02	0.11	8.56	42.44	1.74	1.74	10.94	10.94	0.09	0.09	0.55	0.55	1.83	1.83	11.48	11.48	537.23	378.05
4.1	b) Iron ore Fines	1561	7617	0.11	0.55	37.9	167.3	8.96	8.96	41.47	41.47	0.45	0.45	2.07	2.07	9.4	9.4	43.55	43.55	342.06	306.38
4.1	Total(a+b)	1,796	9,191	0.13	0.66	46.46	209.74	10.7	10.7	52.41	52.41	0.54	0.54	2.62	2.62	11.23	11.23	55.03	55.03	357.38	317.79
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	28890	25890	2.16	1.94	1133.52	992.4	237.2	237.2	211.71	211.71	11.86	11.86	10.59	10.59	249.06	249.06	222.3	222.3	525.43	511.12
4.2	b) Iron ore Fines	40437	37360	2.98	2.75	1682.87	1483.69	357.06	357.06	324.43	324.43	17.85	17.85	16.22	16.22	374.91	374.91	340.66	340.66	564.11	538.71
4.2	Total(a+b)	69,327	63,250	5.14	4.69	2,816.39	2,476.09	594.26	594.26	536.14	536.14	29.71	29.71	26.81	26.81	623.97	623.97	562.96	562.96	547.94	527.95
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	53180	61363	3.94	4.54	1597.37	1749.31	342.62	342.62	393.92	393.92	17.13	17.13	19.7	19.7	359.75	359.75	413.61	413.61	405.31	385.58
4.3	b) Iron ore Fines	51298	80803	3.86	5.98	2061.31	2889.59	449.66	449.66	649.7	649.7	22.48	22.48	32.49	32.49	472.14	472.14	682.19	682.19	534.62	482.99
4.3	Total(a+b)	104,478	142,166	7.8	10.52	3,658.68	4,638.9	792.28	792.28	1,043.62	1,043.62	39.61	39.61	52.19	52.19	831.89	831.89	1,095.8	1,095.8	469.06	440.96
4	Total Iron Ore(4.1+4.2+4.3)	175,601	214,607	13.07	15.87	6,521.53	7,324.73	1,397.24	1,397.24	1,632.17	1,632.17	69.86	69.86	81.62	81.62	1,467.09	1,467.09	1,713.79	1,713.79	498.97	461.55
5	i. Cement (Excl. Clinker)	7439	8215	0.49	0.55	314.05	325.96	48.61	48.61	55.78	55.78	2.43	2.43	2.79	2.79	51.04	51.04	58.57	58.57	636.11	594.98
5	ii. Clinker	5347	4902	0.37	0.34	146.81	168.79	23.19	23.19	28.77	28.77	1.16	1.16	1.44	1.44	24.35	24.35	30.2	30.2	399.59	495.43
5	Total Cement	12,786	13,117	0.86	0.89	460.86	494.75	71.8	71.8	84.55	84.55	3.59	3.59	4.23	4.23	75.39	75.39	88.77	88.77	535.88	555.9
6	Food Grains	21176	27567	1.36	1.77	1233.03	1534.35	169.41	169.41	225.67	225.67	0.01	0.01	0.01	0.01	169.41	169.41	225.68	225.68	905.54	865.35
7	Fertilizers	45765	51379	2.97	3.36	3064.6	3447.66	421.03	421.03	516.0	516.0	21.05	21.05	25.8	25.8	442.09	442.09	541.8	541.8	1033.4	1027.47
8	Mineral oil	31694	34886	1.58	1.76	1296.18	1428.18	255.98	255.98	280.34	280.34	12.8	12.8	14.02	14.02	268.78	268.78	294.36	294.36	821.11	811.82
9	Container service																				
9.1	Domestic	29471	27928	1.0	1.13	959.17	1459.69	104.67	104.67	175.94	175.94	5.22	5.22	8.76	8.76	109.89	109.89	184.7	184.7	954.63	1294.04
9.2	Exim	36713	44389	1.17	1.52	976.71	1140.56	111.26	111.26	135.39	135.39	3.06	3.06	4.35	4.35	114.31	114.31	139.75	139.75	836.22	749.9
9.3	Empty flat wagons	1755	1605					0.77	0.77	1.71	1.71	0.04	0.04	0.09	0.09	0.81	0.81	1.8	1.8		
9	Total(9.1+9.2+9.3)	67,939	73,922	2.17	2.65	1,935.88	2,600.25	216.7	216.7	313.04	313.04	8.32	8.32	13.2	13.2	225.01	225.01	326.25	326.25	892.11	981.23
10	Balance other Goods	167494	154802	10.91	10.																