

ECO197A:Revenue Statistics (Stmt 7A) for WAT (BG) for the month of SEP-2023
DATE: 04-10-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)		577		0.04		38.62			7.41	7.41			0.37	0.37			7.78	7.78		963.08	
1.1	b) Imported Coal for Steel Plants	4471	6687	0.31	0.47	191.11	262.09	41.97	41.97	57.58	57.58	2.1	2.1	2.88	2.88	44.07	44.07	60.46	60.46	622.38	563.2	
1.1	Total (a+b)	4,471	7,264	0.31	0.51	191.11	300.71	41.97	41.97	64.99	64.99	2.1	2.1	3.25	3.25	44.07	44.07	68.24	68.24	616.48	589.63	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)		235		0.02		11.23			2.34	2.34			0.12	0.12			2.46	2.46		687.51	
1.3	b) Imported Coal for T.P. Houses	22195	13038	1.53	0.91	949.3	672.89	203.96	203.96	137.68	137.68	10.2	10.2	6.01	6.01	214.16	214.16	143.69	143.69	618.85	742.8	
1.3	Total (a+b)	22,195	13,273	1.53	0.93	949.3	684.12	203.96	203.96	140.02	140.02	10.2	10.2	6.13	6.13	214.16	214.16	146.15	146.15	620.46	735.61	
1.4	a) Coal for other users (Excl. Imported Coal)	175	561	0.01	0.04	11.22	30.23	2.17	2.17	6.06	6.06	0.11	0.11	0.3	0.3	2.27	2.27	6.36	6.36	919.44	775.62	
1.4	b) Imported Coal for others	7268	8955	0.5	0.62	316.69	479.55	69.17	69.17	96.69	96.69	3.46	3.46	4.73	4.73	72.63	72.63	101.42	101.42	633.93	770.35	
1.4	Total (a+b)	7,443	9,516	0.51	0.66	327.91	509.78	71.34	71.34	102.75	102.75	3.57	3.57	5.03	5.03	74.9	74.9	107.78	107.78	642.96	772.39	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	175	1,373	0.01	0.1	11.22	80.08	2.17	2.17	15.81	15.81	0.11	0.11	0.79	0.79	2.27	2.27	16.6	16.6	1,122	800.8	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	33,934	28,680	2.34	2	1,457.1	1,414.53	315.1	315.1	291.95	291.95	15.76	15.76	13.62	13.62	330.86	330.86	305.57	305.57	622.69	707.27	
1	Total (a and b)	34,109	30,053	2.35	2.1	1,468.32	1,494.61	317.27	317.27	307.76	307.76	15.87	15.87	14.41	14.41	333.13	333.13	322.17	322.17	624.82	711.72	
2	R/Mat.S.P. (except Iron Ore)	720	3895	0.05	0.27	20.45	113.11	3.58	3.58	18.7	18.7	0.18	0.18	0.93	0.93	3.76	3.76	19.63	19.63	405.29	421.07	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	1292	1725	0.08	0.11	115.56	160.23	16.04	16.04	22.07	22.07	0.8	0.8	1.1	1.1	16.84	16.84	23.17	23.17	1419.56	1427.42	
3.2	from other points	3492	4223	0.23	0.28	231.17	237.82	40.95	40.95	41.44	41.44	2.05	2.05	2.07	2.07	43.0	43.0	43.51	43.51	1010.03	837.33	
3	Total Pig Iron and Finished Steel(3.1+3.2)	4,784	5,948	0.31	0.39	346.73	398.05	56.99	56.99	63.51	63.51	2.85	2.85	3.17	3.17	59.84	59.84	66.68	66.68	1,118.48	1,020.64	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines																					
4.1	Total(a+b)																					
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	2489	2348	0.19	0.18	108.17	102.18	20.63	20.63	19.77	19.77	1.03	1.03	0.99	0.99	21.66	21.66	20.76	20.76	579.7	571.77	
4.2	b) Iron ore Fines	4835	2979	0.35	0.22	206.55	135.06	40.72	40.72	26.04	26.04	2.04	2.04	1.3	1.3	42.76	42.76	27.34	27.34	593.49	617.12	
4.2	Total(a+b)	7,324	5,327	0.54	0.4	314.72	237.24	61.35	61.35	45.81	45.81	3.07	3.07	2.29	2.29	64.42	64.42	48.1	48.1	582.81	593.1	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	5135	5719	0.39	0.43	156.11	145.35	31.36	31.36	30.42	30.42	1.57	1.57	1.52	1.52	32.92	32.92	31.94	31.94	397.98	334.78	
4.3	b) Iron ore Fines	6816	7329	0.5	0.55	279.11	279.45	55.82	55.82	55.56	55.56	2.79	2.79	2.78	2.78	58.61	58.61	58.34	58.34	558.48	504.02	
4.3	Total(a+b)	11,951	13,048	0.89	0.98	435.22	424.8	87.18	87.18	85.98	85.98	4.36	4.36	4.3	4.3	91.53	91.53	90.28	90.28	489.01	433.47	
4	Total Iron Ore(4.1+4.2+4.3)	19,275	18,375	1.43	1.38	749.94	662.04	148.53	148.53	131.79	131.79	7.43	7.43	6.59	6.59	155.95	155.95	138.38	138.38	524.43	479.74	
5	i. Cement (Excl. Clinker)																					
5	ii. Clinker																					
5	Total Cement																					
6	Food Grains	252	313	0.02	0.02	11.78	31.15	1.56	1.56	3.52	3.52					1.56	1.56	3.52	3.52	717.79	1544.67	
7	Fertilizers	2627	1594	0.17	0.1	171.54	91.1	22.92	22.92	12.46	12.46	1.15	1.15	0.62	0.62	24.06	24.06	13.08	13.08	1023.61	927.05	
8	Mineral oil	2145	4170	0.1	0.2	70.0	159.92	13.36	13.36	29.25	29.25	0.67	0.67	1.46	1.46	14.02	14.02	30.71	30.71	671.42	794.94	
9	Container service																					
9.1	Domestic	1539	872	0.02	0.02	21.18	22.97	3.73	3.73	2.86	2.86	0.19	0.19	0.14	0.14	3.92	3.92	3.0	3.0	977.93	922.81	
9.2	Exim	2766	3627	0.07	0.11	79.99	97.91	9.56	9.56	12.2	12.2	0.13	0.13	0.25	0.25	9.7	9.7	12.45	12.45	1073.29	914.96	
9.3	Empty flat wagons	135	45					0.15	0.15	0.13	0.13	0.01	0.01	0.01	0.01	0.16	0.16	0.14	0.14			
9	Total(9.1+9.2+9.3)	4,440	4,544	0.09	0.13	101.17	120.88	13.44	13.44	15.19	15.19	0.33	0.33	0.4	0.4	13.78	13.78	15.59	15.59	1,124.11	929.85	
10	Balance other Goods	16147	15156	1.06	1.0	494.94	439.9	85.27	85.27	80.41	80.41	4.24	4.24	3.95	3.95	89.51	89.51	84.36	84.36	465.96	438.96	
11	TOTAL REVENUE EARNING TRAFFIC	84,499	84,048	5.58	5.59	3,434.87	3,510.76	662.92	662.92	662.59	662.59	32.72	32.72	31.53	31.53	695.61	695.61	694.12	694.12	615.57	628.04	

ECO201A:Revenue Statistics (Stmt 7A) for WAT (BG) till the end of the month of SEP-2023
DATE: 04-10-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)		3926		0.27		240.59			46.96	46.96			2.35	2.35			49.31	49.31		886.44
1.1	b) Imported Coal for Steel Plants	40685	48849	2.79	3.39	1713.47	1872.97	368.26	368.26	416.97	416.97	18.41	18.41	20.85	20.85	386.68	386.68	437.82	437.82	613.18	552.73
1.1	Total (a+b)	40,685	52,775	2.79	3.66	1,713.47	2,113.56	368.26	368.26	463.93	463.93	18.41	18.41	23.2	23.2	386.68	386.68	487.13	487.13	614.15	577.48
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	517	869	0.04	0.06	19.5	46.87	4.48	4.48	9.27	9.27	0.22	0.22	0.46	0.46	4.7	4.7	9.73	9.73	544.0	781.17
1.3	b) Imported Coal for T.P. Houses	99452	75430	6.84	5.17	4061.54	3534.28	864.04	864.04	736.32	736.32	43.2	43.2	35.95	35.95	907.24	907.24	772.27	772.27	593.93	683.02
1.3	Total (a+b)	99,969	76,299	6.88	5.23	4,081.04	3,581.15	868.52	868.52	745.59	745.59	43.42	43.42	36.41	36.41	911.94	911.94	782	782	593.17	684.73
1.4	a) Coal for other users (Excl. Imported Coal)	2845	4718	0.2	0.33	143.69	237.61	29.54	29.54	48.34	48.34	1.24	1.24	2.25	2.25	30.78	30.78	50.59	50.59	720.02	729.52
1.4	b) Imported Coal for others	44377	51858	3.05	3.59	2136.28	2367.61	448.1	448.1	497.24	497.24	22.37	22.37	24.61	24.61	470.46	470.46	521.85	521.85	699.65	659.0
1.4	Total (a+b)	47,222	56,576	3.25	3.92	2,279.97	2,605.22	477.64	477.64	545.58	545.58	23.61	23.61	26.86	26.86	501.24	501.24	572.44	572.44	701.53	664.6
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	3,362	9,513	0.24	0.66	163.19	525.07	34.02	34.02	104.57	104.57	1.46	1.46	5.06	5.06	35.48	35.48	109.63	109.63	679.96	795.56
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	184,514	176,137	12.68	12.15	7,911.29	7,774.86	1,680.4	1,680.4	1,650.53	1,650.53	83.98	83.98	81.41	81.41	1,764.38	1,764.38	1,731.94	1,731.94	623.92	639.91
1	Total (a and b)	187,876	185,650	12.92	12.81	8,074.48	8,299.93	1,714.42	1,714.42	1,755.1	1,755.1	85.44	85.44	86.47	86.47	1,799.86	1,799.86	1,841.57	1,841.57	624.96	647.93
2	R/Mat.S.P. (except Iron Ore)	15994	23435	1.15	1.63	396.17	664.62	68.46	68.46	122.58	122.58	3.42	3.42	6.13	6.13	71.89	71.89	128.71	128.71	345.5	407.67
3	Pig Iron and Finished Steel																				
3.1	from steel plants	6553	7816	0.41	0.51	497.7	709.21	68.25	68.25	106.8	106.8	3.41	3.41	5.34	5.34	71.66	71.66	112.15	112.15	1203.28	1395.17
3.2	from other points	16780	22789	1.1	1.53	1024.21	1332.99	177.65	177.65	255.09	255.09	8.88	8.88	12.75	12.75	186.53	186.53	267.85	267.85	929.44	873.59
3	Total Pig Iron and Finished Steel(3.1+3.2)	23,333	30,605	1.51	2.04	1,521.91	2,042.2	245.9	245.9	361.89	361.89	12.29	12.29	18.09	18.09	258.19	258.19	380	380	1,007.89	1,001.08
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.																				
4.1	b) Iron ore Fines		231		0.02		8.92			2.13	2.13			0.11	0.11			2.24	2.24		554.23
4.1	Total(a+b)		231		0.02		8.92			2.13	2.13			0.11	0.11			2.24	2.24		446
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	15555	17513	1.2	1.32	703.88	783.05	145.48	145.48	163.66	163.66	7.27	7.27	8.18	8.18	152.75	152.75	171.84	171.84	586.49	594.13
4.2	b) Iron ore Fines	24502	27027	1.83	1.99	1113.96	1192.24	230.79	230.79	257.2	257.2	11.54	11.54	12.86	12.86	242.33	242.33	270.06	270.06	607.2	598.88
4.2	Total(a+b)	40,057	44,540	3.03	3.31	1,817.84	1,975.29	376.27	376.27	420.86	420.86	18.81	18.81	21.04	21.04	395.08	395.08	441.9	441.9	599.95	596.76
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	26261	35827	2.02	2.71	873.48	1053.45	181.21	181.21	235.74	235.74	9.06	9.06	11.79	11.79	190.27	190.27	247.52	247.52	431.93	388.14
4.3	b) Iron ore Fines	35317	54250	2.69	4.08	1538.39	2206.48	327.87	327.87	486.44	486.44	16.39	16.39	24.32	24.32	344.26	344.26	510.76	510.76	570.84	541.03
4.3	Total(a+b)	61,578	90,077	4.71	6.79	2,411.87	3,259.93	509.08	509.08	722.18	722.18	25.45	25.45	36.11	36.11	534.53	534.53	758.28	758.28	512.07	480.11
4	Total Iron Ore(4.1+4.2+4.3)	101,635	134,848	7.74	10.12	4,229.71	5,244.14	885.35	885.35	1,145.17	1,145.17	44.26	44.26	57.26	57.26	929.61	929.61	1,202.42	1,202.42	546.47	518.2
5	i. Cement (Excl. Clinker)																				
5	ii. Clinker	118		0.01		6.22		0.93	0.93			0.05	0.05			0.98	0.98				769.0
5	Total Cement	118		0.01		6.22		0.93	0.93			0.05	0.05			0.98	0.98				622
6	Food Grains	3052	4652	0.2	0.3	178.44	317.13	23.63	23.63	44.44	44.44					23.63	23.63	44.44	44.44	903.34	1060.59
7	Fertilizers	14821	14499	0.94	0.92	897.61	849.6	118.84	118.84	125.26	125.26	5.94	5.94	6.26	6.26	124.78	124.78	131.53	131.53	954.67	921.69
8	Mineral oil	14518	18902	0.71	0.94	512.01	666.87	98.62	98.62	129.17	129.17	4.93	4.93	6.46	6.46	103.56	103.56	135.63	135.63	721.36	713.07
9	Container service																				
9.1	Domestic	10640	6201	0.19	0.17	184.53	151.69	26.02	26.02	20.22	20.22	1.29	1.29	0.98	0.98	27.31	27.31	21.21	21.21	950.98	897.3
9.2	Exim	19774	21630	0.52	0.61	545.06	553.53	64.2	64.2	68.71	68.71	1.01	1.01	1.48	1.48	65.22	65.22	70.2	70.2	1045.07	914.24
9.3	Empty flat wagons	1260	895					0.59	0.59	1.24	1.24	0.03	0.03	0.06	0.06	0.62	0.62	1.31	1.31		
9	Total(9.1+9.2+9.3)	31,674	28,726	0.71	0.78	729.59	705.22	90.81	90.81	90.17	90.17	2.33	2.33	2.52	2.52	93.15	93.15	92.72	92.72	1,027.59	904.13
10	Balance other Goods	97591	88351	6.42	5.81	2960.89	2770.84	518.38	518.38	541.78	541.78	25.7	25.7	26.73	26.73	544.08	544.08	568.51	568.51	461.06	477.22
11	TOTAL REVENUE EARNING TRAFFIC	490,612	529,668	32.31	35.35	19,507.03	21,560.55	3,765.34	3,765.34	4,315.56	4,315.56	184.36	184.36	209.92	209.92	3,949.73	3,949.73	4,525.53	4,525.53	603.75	609.92