

ECO197A:Revenue Statistics (Stmt 7A) for WAT (BG) for the month of AUG-2023
DATE: 04-09-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)		855		0.06		56.85			10.92	10.92			0.55	0.55			11.47	11.47		963.71	
1.1	b) Imported Coal for Steel Plants	6684	8200	0.46	0.57	277.66	311.88	60.08	60.08	68.79	68.79	3.0	3.0	3.44	3.44	63.09	63.09	72.23	72.23	604.04	549.14	
1.1	Total (a+b)	6,684	9,055	0.46	0.63	277.66	368.73	60.08	60.08	79.71	79.71	3	3	3.99	3.99	63.09	63.09	83.7	83.7	603.61	585.29	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)		176		0.01		9.14			1.8	1.8			0.09	0.09			1.89	1.89		755.0	
1.3	b) Imported Coal for T.P. Houses	17202	10551	1.17	0.73	762.02	596.77	161.04	161.04	120.4	120.4	8.05	8.05	6.02	6.02	169.1	169.1	126.42	126.42	649.65	822.7	
1.3	Total (a+b)	17,202	10,727	1.17	0.74	762.02	605.91	161.04	161.04	122.2	122.2	8.05	8.05	6.11	6.11	169.1	169.1	128.31	128.31	651.3	818.8	
1.4	a) Coal for other users (Excl. Imported Coal)	807	868	0.06	0.06	41.6	53.43	8.6	8.6	10.41	10.41	0.38	0.38	0.49	0.49	8.98	8.98	10.9	10.9	705.08	892.32	
1.4	b) Imported Coal for others	8350	6637	0.57	0.46	415.34	304.66	87.65	87.65	63.83	63.83	4.38	4.38	3.16	3.16	92.03	92.03	66.99	66.99	725.11	664.44	
1.4	Total (a+b)	9,157	7,505	0.63	0.52	456.94	358.09	96.25	96.25	74.24	74.24	4.76	4.76	3.65	3.65	101.01	101.01	77.89	77.89	725.3	688.63	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	807	1,899	0.06	0.13	41.6	119.42	8.6	8.6	23.13	23.13	0.38	0.38	1.13	1.13	8.98	8.98	24.26	24.26	693.33	918.62	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	32,236	25,388	2.2	1.76	1,455.02	1,213.31	308.77	308.77	253.02	253.02	15.43	15.43	12.62	12.62	324.22	324.22	265.64	265.64	661.37	689.38	
1	Total (a and b)	33,043	27,287	2.26	1.89	1,496.62	1,332.73	317.37	317.37	276.15	276.15	15.81	15.81	13.75	13.75	333.2	333.2	289.9	289.9	662.22	705.15	
2	R/Mat.S.P. (except Iron Ore)	2814	6111	0.2	0.42	69.8	179.91	12.07	12.07	29.68	29.68	0.6	0.6	1.48	1.48	12.67	12.67	31.16	31.16	354.37	426.65	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	850	1404	0.05	0.09	71.17	128.76	10.12	10.12	17.88	17.88	0.51	0.51	0.89	0.89	10.62	10.62	18.77	18.77	1329.04	1410.62	
3.2	from other points	2911	4494	0.19	0.3	202.46	256.41	35.81	35.81	45.14	45.14	1.79	1.79	2.26	2.26	37.6	37.6	47.39	47.39	1064.98	851.44	
3	Total Pig Iron and Finished Steel(3.1+3.2)	3,761	5,898	0.24	0.39	273.63	385.17	45.93	45.93	63.02	63.02	2.3	2.3	3.15	3.15	48.22	48.22	66.16	66.16	1,140.13	987.62	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines																					
4.1	Total(a+b)																					
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	1485	3843	0.11	0.29	65.47	165.23	12.51	12.51	31.8	31.8	0.63	0.63	1.59	1.59	13.14	13.14	33.39	33.39	572.0	571.74	
4.2	b) Iron ore Fines	4232	3923	0.31	0.28	184.99	176.95	36.39	36.39	34.05	34.05	1.82	1.82	1.7	1.7	38.21	38.21	35.75	35.75	601.95	621.77	
4.2	Total(a+b)	5,717	7,766	0.42	0.57	250.46	342.18	48.9	48.9	65.85	65.85	2.45	2.45	3.29	3.29	51.35	51.35	69.14	69.14	596.33	600.32	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	4486	4906	0.35	0.37	129.37	122.8	26.19	26.19	25.84	25.84	1.31	1.31	1.29	1.29	27.5	27.5	27.13	27.13	371.88	331.08	
4.3	b) Iron ore Fines	6485	8398	0.49	0.62	270.93	281.51	54.08	54.08	57.97	57.97	2.7	2.7	2.9	2.9	56.79	56.79	60.87	60.87	557.79	450.95	
4.3	Total(a+b)	10,971	13,304	0.84	0.99	400.3	404.31	80.27	80.27	83.81	83.81	4.01	4.01	4.19	4.19	84.29	84.29	88	88	476.55	408.39	
4	Total Iron Ore(4.1+4.2+4.3)	16,688	21,070	1.26	1.56	650.76	746.49	129.17	129.17	149.66	149.66	6.46	6.46	7.48	7.48	135.64	135.64	157.14	157.14	516.48	478.52	
5	i. Cement (Excl. Clinker)																					
5	ii. Clinker																					
5	Total Cement																					
6	Food Grains	540	608	0.04	0.04	30.29	59.99	4.09	4.09	7.34	7.34					4.09	4.09	7.34	7.34	858.65	1543.64	
7	Fertilizers	3357	3349	0.21	0.21	209.84	191.59	27.89	27.89	25.92	25.92	1.39	1.39	1.3	1.3	29.29	29.29	27.21	27.21	987.8	908.04	
8	Mineral oil	1924	3146	0.09	0.16	70.52	119.53	13.44	13.44	21.63	21.63	0.67	0.67	1.08	1.08	14.11	14.11	22.72	22.72	765.5	762.13	
9	Container service																					
9.1	Domestic	2173	1129	0.04	0.03	35.63	31.5	5.54	5.54	3.92	3.92	0.28	0.28	0.18	0.18	5.81	5.81	4.1	4.1	1003.21	937.2	
9.2	Exim	3189	4546	0.08	0.13	79.46	110.34	10.07	10.07	13.95	13.95	0.21	0.21	0.33	0.33	10.28	10.28	14.28	14.28	958.54	879.74	
9.3	Empty flat wagons	315	85					0.09	0.09	0.16	0.16			0.01	0.01	0.1	0.1	0.17	0.17			
9	Total(9.1+9.2+9.3)	5,677	5,760	0.12	0.16	115.09	141.84	15.7	15.7	18.03	18.03	0.49	0.49	0.52	0.52	16.19	16.19	18.55	18.55	959.08	886.5	
10	Balance other Goods	14695	17705	0.96	1.17	439.77	532.76	77.59	77.59	96.4	96.4	3.79	3.79	4.73	4.73	81.38	81.38	101.13	101.13	459.4	454.69	
11	TOTAL REVENUE EARNING TRAFFIC	82,499	90,934	5.38	6	3,356.32	3,690.01	643.25	643.25	687.83	687.83	31.51	31.51	33.49	33.49	674.79	674.79	721.31	721.31	623.85	615	

ECO201A:Revenue Statistics (Stmt 7A) for WAT (BG) till the end of the month of AUG-2023
DATE: 04-09-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)		3349		0.23		201.96			39.55	39.55			1.98	1.98			41.53	41.53		873.15
1.1	b) Imported Coal for Steel Plants	36214	42162	2.49	2.92	1522.36	1610.88	326.29	326.29	359.39	359.39	16.31	16.31	17.97	17.97	342.61	342.61	377.36	377.36	612.04	551.07
1.1	Total (a+b)	36,214	45,511	2.49	3.15	1,522.36	1,812.84	326.29	326.29	398.94	398.94	16.31	16.31	19.95	19.95	342.61	342.61	418.89	418.89	611.39	575.5
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	517	634	0.04	0.04	19.5	35.65	4.48	4.48	6.92	6.92	0.22	0.22	0.35	0.35	4.7	4.7	7.27	7.27	544.0	816.18
1.3	b) Imported Coal for T.P. Houses	77257	62392	5.3	4.27	3112.24	2861.39	660.08	660.08	598.64	598.64	33.0	33.0	29.93	29.93	693.08	693.08	628.57	628.57	586.72	670.34
1.3	Total (a+b)	77,774	63,026	5.34	4.31	3,131.74	2,897.04	664.56	664.56	605.56	605.56	33.22	33.22	30.28	30.28	697.78	697.78	635.84	635.84	586.47	672.17
1.4	a) Coal for other users (Excl. Imported Coal)	2670	4157	0.19	0.29	132.47	207.38	27.38	27.38	42.28	42.28	1.13	1.13	1.95	1.95	28.51	28.51	44.23	44.23	707.03	723.26
1.4	b) Imported Coal for others	37109	42903	2.55	2.97	1819.59	1888.05	378.93	378.93	400.55	400.55	18.91	18.91	19.88	19.88	397.84	397.84	420.42	420.42	712.5	635.67
1.4	Total (a+b)	39,779	47,060	2.74	3.26	1,952.06	2,095.43	406.31	406.31	442.83	442.83	20.04	20.04	21.83	21.83	426.35	426.35	464.65	464.65	712.43	642.77
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	3,187	8,140	0.23	0.56	151.97	444.99	31.86	31.86	88.75	88.75	1.35	1.35	4.28	4.28	33.21	33.21	93.03	93.03	660.74	794.62
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	150,580	147,457	10.34	10.16	6,454.19	6,360.32	1,365.3	1,365.3	1,358.58	1,358.58	68.22	68.22	67.78	67.78	1,433.53	1,433.53	1,426.35	1,426.35	624.2	626.02
1	Total (a and b)	153,767	155,597	10.57	10.72	6,606.16	6,805.31	1,397.16	1,397.16	1,447.33	1,447.33	69.57	69.57	72.06	72.06	1,466.74	1,466.74	1,519.38	1,519.38	624.99	634.82
2	R/Mat.S.P. (except Iron Ore)	15274	19540	1.1	1.36	375.72	551.51	64.88	64.88	103.88	103.88	3.24	3.24	5.19	5.19	68.13	68.13	109.08	109.08	342.75	405.03
3	Pig Iron and Finished Steel																				
3.1	from steel plants	5261	6091	0.33	0.4	382.14	548.98	52.21	52.21	84.74	84.74	2.61	2.61	4.24	4.24	54.82	54.82	88.97	88.97	1150.29	1386.04
3.2	from other points	13288	18566	0.87	1.24	793.04	1095.18	136.7	136.7	213.65	213.65	6.83	6.83	10.68	10.68	143.53	143.53	224.33	224.33	908.31	881.88
3	Total Pig Iron and Finished Steel(3.1+3.2)	18,549	24,657	1.2	1.64	1,175.18	1,644.16	188.91	188.91	298.39	298.39	9.44	9.44	14.92	14.92	198.35	198.35	313.3	313.3	979.32	1,002.54
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.																				
4.1	b) Iron ore Fines		231		0.02		8.92			2.13	2.13			0.11	0.11			2.24	2.24		554.23
4.1	Total(a+b)		231		0.02		8.92			2.13	2.13			0.11	0.11			2.24	2.24		446
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	13066	15165	1.01	1.14	595.71	680.87	124.85	124.85	143.89	143.89	6.24	6.24	7.19	7.19	131.09	131.09	151.08	151.08	587.74	597.63
4.2	b) Iron ore Fines	19667	24048	1.49	1.77	907.41	1057.18	190.07	190.07	231.16	231.16	9.5	9.5	11.56	11.56	199.58	199.58	242.72	242.72	610.41	596.63
4.2	Total(a+b)	32,733	39,213	2.5	2.91	1,503.12	1,738.05	314.92	314.92	375.05	375.05	15.74	15.74	18.75	18.75	330.67	330.67	393.8	393.8	601.25	597.27
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	21126	30108	1.63	2.28	717.37	908.09	149.85	149.85	205.32	205.32	7.49	7.49	10.27	10.27	157.34	157.34	215.58	215.58	440.1	398.3
4.3	b) Iron ore Fines	28501	46921	2.2	3.52	1259.28	1927.03	272.05	272.05	430.88	430.88	13.6	13.6	21.54	21.54	285.65	285.65	452.43	452.43	573.65	546.86
4.3	Total(a+b)	49,627	77,029	3.83	5.8	1,976.65	2,835.12	421.9	421.9	636.2	636.2	21.09	21.09	31.81	31.81	442.99	442.99	668.01	668.01	516.1	488.81
4	Total Iron Ore(4.1+4.2+4.3)	82,360	116,473	6.33	8.73	3,479.77	4,582.09	736.82	736.82	1,013.38	1,013.38	36.83	36.83	50.67	50.67	773.66	773.66	1,064.05	1,064.05	549.73	524.87
5	i. Cement (Excl. Clinker)																				
5	ii. Clinker	118		0.01		6.22		0.93	0.93			0.05	0.05			0.98	0.98				769.0
5	Total Cement	118		0.01		6.22		0.93	0.93			0.05	0.05			0.98	0.98				622
6	Food Grains	2800	4339	0.18	0.28	166.66	285.98	22.07	22.07	40.92	40.92					22.07	22.07	40.92	40.92	920.15	1025.58
7	Fertilizers	12194	12905	0.77	0.82	726.07	758.5	95.93	95.93	112.8	112.8	4.8	4.8	5.64	5.64	100.72	100.72	118.44	118.44	939.72	921.06
8	Mineral oil	12373	14732	0.61	0.73	442.0	506.94	85.27	85.27	99.92	99.92	4.26	4.26	5.0	5.0	89.53	89.53	104.92	104.92	729.95	690.63
9	Container service																				
9.1	Domestic	9101	5329	0.17	0.14	163.35	128.72	22.29	22.29	17.36	17.36	1.1	1.1	0.84	0.84	23.39	23.39	18.21	18.21	947.59	892.89
9.2	Exim	17008	18003	0.45	0.5	465.07	455.63	54.64	54.64	56.51	56.51	0.88	0.88	1.24	1.24	55.52	55.52	57.75	57.75	1040.37	914.09
9.3	Empty flat wagons	1125	850					0.44	0.44	1.11	1.11	0.02	0.02	0.06	0.06	0.46	0.46	1.17	1.17		
9	Total(9.1+9.2+9.3)	27,234	24,182	0.62	0.64	628.42	584.35	77.37	77.37	74.98	74.98	2	2	2.14	2.14	79.37	79.37	77.13	77.13	1,013.58	913.05
10	Balance other Goods	81444	73195	5.36	4.8	2465.95	2330.94	433.12	433.12	461.37	461.37	21.45	21.45	22.78	22.78	454.57	454.57	484.15	484.15	460.09	485.2
11	TOTAL REVENUE EARNING TRAFFIC	406,113	445,620	26.75	29.72	16,072.15	18,049.78	3,102.46	3,102.46	3,652.97	3,652.97	151.64	151.64	178.4	178.4	3,254.12	3,254.12	3,831.37	3,831.37	600.83	607.33