

ECO199A:Revenue Statistics (Stmt 7A) for SBP (BG) for the month of AUG-2023
DATE: 04-09-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)		59				2.07			0.51	0.51			0.03	0.03			0.53	0.53		510.0	
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)		59				2.07			0.51	0.51			0.03	0.03			0.53	0.53		2.07	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	6715	6330	0.45	0.43	276.23	254.57	58.79	58.79	54.47	54.47	2.94	2.94	3.15	3.15	61.73	61.73	57.62	57.62	616.13	594.44	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	6,715	6,330	0.45	0.43	276.23	254.57	58.79	58.79	54.47	54.47	2.94	2.94	3.15	3.15	61.73	61.73	57.62	57.62	613.84	592.02	
1.4	a) Coal for other users (Excl. Imported Coal)	176	175	0.01	0.01	1.74	3.59	0.58	0.58	1.01	1.01	0.03	0.03	0.05	0.05	0.61	0.61	1.06	1.06	143.0	295.0	
1.4	b) Imported Coal for others																					
1.4	Total (a+b)	176	175	0.01	0.01	1.74	3.59	0.58	0.58	1.01	1.01	0.03	0.03	0.05	0.05	0.61	0.61	1.06	1.06	174	359	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	6,891	6,564	0.46	0.44	277.97	260.23	59.37	59.37	55.99	55.99	2.97	2.97	3.23	3.23	62.34	62.34	59.21	59.21	604.28	591.43	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)																					
1	Total (a and b)	6,891	6,564	0.46	0.44	277.97	260.23	59.37	59.37	55.99	55.99	2.97	2.97	3.23	3.23	62.34	62.34	59.21	59.21	604.28	591.43	
2	R/Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	2307	2578	0.15	0.17	126.65	160.59	22.98	22.98	29.05	29.05	1.15	1.15	1.45	1.45	24.13	24.13	30.51	30.51	842.91	939.76	
3.2	from other points	919	1284	0.07	0.09	31.98	51.75	5.49	5.49	8.7	8.7	0.27	0.27	0.44	0.44	5.77	5.77	9.14	9.14	486.66	557.08	
3	Total Pig Iron and Finished Steel(3.1+3.2)	3,226	3,862	0.22	0.26	158.63	212.34	28.47	28.47	37.75	37.75	1.42	1.42	1.89	1.89	29.9	29.9	39.65	39.65	721.05	816.69	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines																					
4.1	Total(a+b)																					
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.																					
4.2	b) Iron ore Fines																					
4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	117	58	0.01		0.86	0.48	0.2	0.2	0.12	0.12	0.01	0.01	0.01	0.01	0.21	0.21	0.13	0.13	105.91	119.0	
4.3	b) Iron ore Fines																					
4.3	Total(a+b)	117	58	0.01		0.86	0.48	0.2	0.2	0.12	0.12	0.01	0.01	0.01	0.01	0.21	0.21	0.13	0.13	86	0.48	
4	Total Iron Ore(4.1+4.2+4.3)	117	58	0.01		0.86	0.48	0.2	0.2	0.12	0.12	0.01	0.01	0.01	0.01	0.21	0.21	0.13	0.13	86	0.48	
5	i. Cement (Excl. Clinker)	721	1006	0.05	0.07	39.25	37.75	6.12	6.12	5.97	5.97	0.31	0.31	0.3	0.3	6.42	6.42	6.27	6.27	806.99	558.5	
5	ii. Clinker	400	403	0.03	0.03	12.17	14.67	1.81	1.81	2.17	2.17	0.09	0.09	0.11	0.11	1.9	1.9	2.28	2.28	437.47	522.92	
5	Total Cement	1,121	1,409	0.08	0.1	51.42	52.42	7.93	7.93	8.14	8.14	0.4	0.4	0.41	0.41	8.32	8.32	8.55	8.55	642.75	524.2	
6	Food Grains	2255	3102	0.14	0.2	146.69	145.04	19.7	19.7	20.01	20.01					19.7	19.7	20.01	20.01	1014.73	722.7	
7	Fertilizers																					
8	Mineral oil																					
9	Container service																					
9.1	Domestic	1240	715	0.07	0.02	39.75	22.66	3.96	3.96	2.84	2.84	0.2	0.2	0.14	0.14	4.15	4.15	2.98	2.98	592.5	1024.02	
9.2	Exim	1360	1970	0.07	0.11	40.91	61.98	4.04	4.04	6.04	6.04	0.2	0.2	0.3	0.3	4.24	4.24	6.34	6.34	569.03	588.36	
9.3	Empty flat wagons																					
9	Total(9.1+9.2+9.3)	2,600	2,685	0.14	0.13	80.66	84.64	8	8	8.88	8.88	0.4	0.4	0.44	0.44	8.39	8.39	9.32	9.32	576.14	651.08	
10	Balance other Goods	2785	5473	0.16	0.34	43.38	162.19	11.37	11.37	22.23	22.23	0.19	0.19	0.59	0.59	11.56	11.56	22.81	22.81	267.63	472.27	
11	TOTAL REVENUE EARNING TRAFFIC	18,995	23,153	1.21	1.47	759.61	917.34	135.04	135.04	153.12	153.12	5.39	5.39	6.57	6.57	140.42	140.42	159.68	159.68	627.78	624.04	

ECO203A:Revenue Statistics (Stmt 7A) for SBP (BG) till the end of the month of AUG-2023
DATE: 04-09-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	353	59	0.03		13.93	2.07	3.24	3.24	0.51	0.51	0.16	0.16	0.03	0.03	3.4	3.4	0.53	0.53	551.0	510.0	
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)	353	59	0.03		13.93	2.07	3.24	3.24	0.51	0.51	0.16	0.16	0.03	0.03	3.4	3.4	0.53	0.53	464.33	2.07	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	33968	34431	2.28	2.33	1641.94	1351.05	337.67	337.67	292.7	292.7	17.02	17.02	16.05	16.05	354.68	354.68	308.75	308.75	721.62	580.76	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	33,968	34,431	2.28	2.33	1,641.94	1,351.05	337.67	337.67	292.7	292.7	17.02	17.02	16.05	16.05	354.68	354.68	308.75	308.75	720.15	579.85	
1.4	a) Coal for other users (Excl. Imported Coal)	2049	3093	0.14	0.22	64.52	115.63	15.91	15.91	25.85	25.85	0.8	0.8	1.29	1.29	16.71	16.71	27.14	27.14	453.61	535.31	
1.4	b) Imported Coal for others	51				1.32		0.33	0.33			0.02	0.02			0.35	0.35			373.0		
1.4	Total (a+b)	2,100	3,093	0.14	0.22	65.84	115.63	16.24	16.24	25.85	25.85	0.82	0.82	1.29	1.29	17.06	17.06	27.14	27.14	470.29	525.59	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	36,370	37,583	2.45	2.55	1,720.39	1,468.75	356.82	356.82	319.06	319.06	17.98	17.98	17.37	17.37	374.79	374.79	336.42	336.42	702.2	575.98	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	51				1.32		0.33	0.33			0.02	0.02			0.35	0.35			1.32		
1	Total (a and b)	36,421	37,583	2.45	2.55	1,721.71	1,468.75	357.15	357.15	319.06	319.06	18	18	17.37	17.37	375.14	375.14	336.42	336.42	702.74	575.98	
2	R/Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	10868	12195	0.71	0.81	548.2	713.48	99.47	99.47	143.76	143.76	4.97	4.97	7.19	7.19	104.44	104.44	150.95	150.95	772.02	885.75	
3.2	from other points	5266	5278	0.37	0.37	144.46	203.95	24.87	24.87	37.66	37.66	1.24	1.24	1.88	1.88	26.11	26.11	39.54	39.54	391.61	550.72	
3	Total Pig Iron and Finished Steel(3.1+3.2)	16,134	17,473	1.08	1.18	692.66	917.43	124.34	124.34	181.42	181.42	6.21	6.21	9.07	9.07	130.55	130.55	190.49	190.49	641.35	777.48	
4	Iron Ore																					
4.1	booked for export																					
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4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	1341	695	0.09	0.05	10.76	4.94	2.87	2.87	1.35	1.35	0.14	0.14	0.07	0.07	3.01	3.01	1.41	1.41	115.59	101.75	
4.3	b) Iron ore Fines		59				1.92			0.43	0.43			0.02	0.02			0.45	0.45		466.0	
4.3	Total(a+b)	1,341	754	0.09	0.05	10.76	6.86	2.87	2.87	1.78	1.78	0.14	0.14	0.09	0.09	3.01	3.01	1.86	1.86	119.56	137.2	
4	Total Iron Ore(4.1+4.2+4.3)	1,341	754	0.09	0.05	10.76	6.86	2.87	2.87	1.78	1.78	0.14	0.14	0.09	0.09	3.01	3.01	1.86	1.86	119.56	137.2	
5	i. Cement (Excl. Clinker)	3783	5247	0.25	0.35	176.51	224.77	26.68	26.68	39.06	39.06	1.33	1.33	1.95	1.95	28.02	28.02	41.01	41.01	697.79	636.65	
5	ii. Clinker	1983	4455	0.14	0.31	67.97	157.0	10.13	10.13	26.66	26.66	0.51	0.51	1.33	1.33	10.63	10.63	27.99	27.99	491.44	507.02	
5	Total Cement	5,766	9,702	0.39	0.66	244.48	381.77	36.81	36.81	65.72	65.72	1.84	1.84	3.28	3.28	38.65	38.65	69	69	626.87	578.44	
6	Food Grains	10873	15007	0.7	0.97	653.53	749.36	88.13	88.13	114.34	114.34			0.01	0.01	88.14	88.14	114.35	114.35	935.14	775.49	
7	Fertilizers		41				0.98			0.15	0.15			0.01	0.01			0.16	0.16		375.0	
8	Mineral oil																					
9	Container service																					
9.1	Domestic	6435	3515	0.33	0.14	177.94	89.97	18.23	18.23	10.93	10.93	0.91	0.91	0.55	0.55	19.14	19.14	11.48	11.48	547.1	651.28	
9.2	Exim	6653	9260	0.35	0.49	208.76	287.54	20.42	20.42	28.11	28.11	1.02	1.02	1.41	1.41	21.44	21.44	29.52	29.52	604.02	584.02	
9.3	Empty flat wagons	315	40					0.07	0.07	0.02	0.02					0.07	0.07	0.02	0.02			
9	Total(9.1+9.2+9.3)	13,403	12,815	0.68	0.63	386.7	377.51	38.72	38.72	39.06	39.06	1.93	1.93	1.96	1.96	40.65	40.65	41.02	41.02	568.68	599.22	
10	Balance other Goods	18078	24307	1.11	1.52	383.81	581.7	68.8	68.8	90.37	90.37	1.15	1.15	2.1	2.1	69.95	69.95	92.47	92.47	344.99	381.56	
11	TOTAL REVENUE EARNING TRAFFIC	102,016	117,682	6.5	7.56	4,093.65	4,484.36	716.82	716.82	811.9	811.9	29.27	29.27	33.89	33.89	746.09	746.09	845.77	845.77	629.79	593.17	