

ECO197A:Revenue Statistics (Stmt 7A) for WAT (BG) for the month of MAY-2023
DATE: 04-06-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)		639		0.04		40.33			7.83	7.83			0.39	0.39			8.22	8.22		909.11	
1.1	b) Imported Coal for Steel Plants	7324	8898	0.5	0.62	305.17	340.47	65.42	65.42	77.21	77.21	3.27	3.27	3.86	3.86	68.69	68.69	81.07	81.07	606.04	551.28	
1.1	Total (a+b)	7,324	9,537	0.5	0.66	305.17	380.8	65.42	65.42	85.04	85.04	3.27	3.27	4.25	4.25	68.69	68.69	89.29	89.29	610.34	576.97	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	171	109	0.01	0.01	6.43	8.29	1.47	1.47	1.55	1.55	0.07	0.07	0.08	0.08	1.55	1.55	1.62	1.62	544.0	1113.99	
1.3	b) Imported Coal for T.P. Houses	13898	16381	0.97	1.12	529.63	759.5	112.67	112.67	158.22	158.22	5.63	5.63	7.91	7.91	118.3	118.3	166.13	166.13	548.82	677.44	
1.3	Total (a+b)	14,069	16,490	0.98	1.13	536.06	767.79	114.14	114.14	159.77	159.77	5.7	5.7	7.99	7.99	119.85	119.85	167.75	167.75	547	679.46	
1.4	a) Coal for other users (Excl. Imported Coal)	347	696	0.02	0.05	20.86	30.34	4.12	4.12	6.44	6.44	0.18	0.18	0.29	0.29	4.3	4.3	6.73	6.73	866.06	629.82	
1.4	b) Imported Coal for others	7430	10769	0.51	0.75	370.23	474.43	75.58	75.58	100.6	100.6	3.78	3.78	5.0	5.0	79.36	79.36	105.61	105.61	722.99	635.35	
1.4	Total (a+b)	7,777	11,465	0.53	0.8	391.09	504.77	79.7	79.7	107.04	107.04	3.96	3.96	5.29	5.29	83.66	83.66	112.34	112.34	737.91	630.96	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	518	1,444	0.03	0.1	27.29	78.96	5.59	5.59	15.82	15.82	0.25	0.25	0.76	0.76	5.85	5.85	16.57	16.57	909.67	789.6	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	28,652	36,048	1.98	2.49	1,205.03	1,574.4	253.67	253.67	336.03	336.03	12.68	12.68	16.77	16.77	266.35	266.35	352.81	352.81	608.6	632.29	
1	Total (a and b)	29,170	37,492	2.01	2.59	1,232.32	1,653.36	259.26	259.26	351.85	351.85	12.93	12.93	17.53	17.53	272.2	272.2	369.38	369.38	613.09	638.36	
2	R/Mat.S.P. (except Iron Ore)	3006	2042	0.22	0.14	91.63	63.56	15.41	15.41	12.89	12.89	0.77	0.77	0.64	0.64	16.18	16.18	13.53	13.53	417.36	440.73	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	1016	1038	0.06	0.07	87.67	93.33	11.52	11.52	14.85	14.85	0.58	0.58	0.74	0.74	12.1	12.1	15.59	15.59	1367.36	1383.47	
3.2	from other points	2078	2982	0.14	0.2	98.57	196.4	16.55	16.55	39.21	39.21	0.83	0.83	1.96	1.96	17.38	17.38	41.17	41.17	704.55	987.9	
3	Total Pig Iron and Finished Steel(3.1+3.2)	3,094	4,020	0.2	0.27	186.24	289.73	28.07	28.07	54.06	54.06	1.41	1.41	2.7	2.7	29.48	29.48	56.76	56.76	931.2	1,073.07	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines		173		0.01		6.66			1.6	1.6			0.08	0.08			1.68	1.68		554.65	
4.1	Total(a+b)		173		0.01		6.66			1.6	1.6			0.08	0.08			1.68	1.68		666	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	3659	1905	0.28	0.14	169.42	86.43	36.52	36.52	18.81	18.81	1.83	1.83	0.94	0.94	38.34	38.34	19.75	19.75	595.77	603.92	
4.2	b) Iron ore Fines	4148	6420	0.32	0.48	205.84	281.55	42.91	42.91	63.08	63.08	2.15	2.15	3.15	3.15	45.06	45.06	66.24	66.24	652.23	591.04	
4.2	Total(a+b)	7,807	8,325	0.6	0.62	375.26	367.98	79.43	79.43	81.89	81.89	3.98	3.98	4.09	4.09	83.4	83.4	85.99	85.99	625.43	593.52	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	4602	6914	0.36	0.53	195.36	222.98	40.8	40.8	50.57	50.57	2.04	2.04	2.53	2.53	42.84	42.84	53.1	53.1	548.09	423.35	
4.3	b) Iron ore Fines	5854	10230	0.46	0.77	273.62	445.2	60.22	60.22	100.67	100.67	3.01	3.01	5.03	5.03	63.23	63.23	105.7	105.7	601.0	576.78	
4.3	Total(a+b)	10,456	17,144	0.82	1.3	468.98	668.18	101.02	101.02	151.24	151.24	5.05	5.05	7.56	7.56	106.07	106.07	158.8	158.8	571.93	513.98	
4	Total Iron Ore(4.1+4.2+4.3)	18,263	25,642	1.42	1.93	844.24	1,042.82	180.45	180.45	234.73	234.73	9.03	9.03	11.73	11.73	189.47	189.47	246.47	246.47	594.54	540.32	
5	i. Cement (Excl. Clinker)																					
5	ii. Clinker																					
5	Total Cement																					
6	Food Grains	755	663	0.05	0.04	40.32	44.1	5.36	5.36	6.41	6.41					5.36	5.36	6.41	6.41	815.96	1016.95	
7	Fertilizers	1872	2197	0.12	0.14	121.0	134.69	15.67	15.67	20.37	20.37	0.78	0.78	1.02	1.02	16.45	16.45	21.39	21.39	1019.78	958.35	
8	Mineral oil	2573	2952	0.13	0.15	88.35	93.32	17.5	17.5	18.72	18.72	0.88	0.88	0.94	0.94	18.38	18.38	19.65	19.65	686.84	628.2	
9	Container service																					
9.1	Domestic	1640	1082	0.02	0.03	15.71	27.82	2.93	2.93	3.43	3.43	0.15	0.15	0.17	0.17	3.08	3.08	3.6	3.6	776.96	893.55	
9.2	Exim	3970	3487	0.11	0.1	122.09	93.95	13.72	13.72	11.42	11.42	0.2	0.2	0.21	0.21	13.92	13.92	11.64	11.64	1071.69	958.07	
9.3	Empty flat wagons	180	135					0.13	0.13	0.2	0.2	0.01	0.01	0.01	0.01	0.14	0.14	0.2	0.2			
9	Total(9.1+9.2+9.3)	5,790	4,704	0.13	0.13	137.8	121.77	16.78	16.78	15.05	15.05	0.36	0.36	0.39	0.39	17.14	17.14	15.44	15.44	1,060	936.69	
10	Balance other Goods	18121	11257	1.2	0.72	548.45	417.12	95.87	95.87	83.1	83.1	4.78	4.78	4.06	4.06	100.65	100.65	87.17	87.17	457.39	582.13	
11	TOTAL REVENUE EARNING TRAFFIC	82,644	90,969	5.48	6.11	3,290.35	3,860.47	634.37	634.37	797.18	797.18	30.94	30.94	39.01	39.01	665.31	665.31	836.2	836.2	600.43	631.83	

ECO201A:Revenue Statistics (Stmt 7A) for WAT (BG) till the end of the month of MAY-2023
DATE: 04-06-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)		990		0.07		66.75				12.86	12.86		0.64	0.64			13.5	13.5		970.81	
1.1	b) Imported Coal for Steel Plants	16250	17992	1.11	1.25	699.92	706.13	148.7	148.7	159.72	159.72	7.44	7.44	7.99	7.99	156.14	156.14	167.7	167.7	628.59	564.97	
1.1	Total (a+b)	16,250	18,982	1.11	1.32	699.92	772.88	148.7	148.7	172.58	172.58	7.44	7.44	8.63	8.63	156.14	156.14	181.2	181.2	630.56	585.52	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	517	109	0.04	0.01	19.5	8.29	4.48	4.48	1.55	1.55	0.22	0.22	0.08	0.08	4.7	4.7	1.62	1.62	544.0	1113.99	
1.3	b) Imported Coal for T.P. Houses	24660	27699	1.7	1.89	924.15	1205.19	195.89	195.89	253.46	253.46	9.79	9.79	12.67	12.67	205.68	205.68	266.13	266.13	544.4	637.55	
1.3	Total (a+b)	25,177	27,808	1.74	1.9	943.65	1,213.48	200.37	200.37	255.01	255.01	10.01	10.01	12.75	12.75	210.38	210.38	267.75	267.75	542.33	638.67	
1.4	a) Coal for other users (Excl. Imported Coal)	1044	1096	0.07	0.08	54.93	50.06	11.17	11.17	10.52	10.52	0.48	0.48	0.46	0.46	11.65	11.65	10.98	10.98	760.76	659.78	
1.4	b) Imported Coal for others	14800	21364	1.02	1.48	709.49	953.24	146.89	146.89	201.32	201.32	7.31	7.31	9.97	9.97	154.19	154.19	211.29	211.29	694.14	642.9	
1.4	Total (a+b)	15,844	22,460	1.09	1.56	764.42	1,003.3	158.06	158.06	211.84	211.84	7.79	7.79	10.43	10.43	165.84	165.84	222.27	222.27	701.3	643.14	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	1,561	2,195	0.11	0.16	74.43	125.1	15.65	15.65	24.93	24.93	0.7	0.7	1.18	1.18	16.35	16.35	26.1	26.1	676.64	781.88	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	55,710	67,055	3.83	4.62	2,333.56	2,864.56	491.48	491.48	614.5	614.5	24.54	24.54	30.63	30.63	516.01	516.01	645.12	645.12	609.28	620.03	
1	Total (a and b)	57,271	69,250	3.94	4.78	2,407.99	2,989.66	507.13	507.13	639.43	639.43	25.24	25.24	31.81	31.81	532.36	532.36	671.22	671.22	611.16	625.45	
2	R/Mat.S.P. (except Iron Ore)	6119	6170	0.44	0.43	178.6	185.85	30.18	30.18	37.46	37.46	1.51	1.51	1.87	1.87	31.69	31.69	39.33	39.33	405.89	432.62	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	2213	2173	0.14	0.14	116.12	189.28	15.71	15.71	30.23	30.23	0.79	0.79	1.51	1.51	16.5	16.5	31.74	31.74	828.21	1340.64	
3.2	from other points	3822	7239	0.26	0.48	162.94	429.61	27.53	27.53	86.08	86.08	1.38	1.38	4.3	4.3	28.91	28.91	90.38	90.38	634.12	887.88	
3	Total Pig Iron and Finished Steel(3.1+3.2)	6,035	9,412	0.4	0.62	279.06	618.89	43.24	43.24	116.31	116.31	2.17	2.17	5.81	5.81	45.41	45.41	122.12	122.12	697.65	998.21	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines		231		0.02		8.92				2.13	2.13		0.11	0.11			2.24	2.24		554.23	
4.1	Total(a+b)		231		0.02		8.92				2.13	2.13		0.11	0.11			2.24	2.24		446	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.	6666	5607	0.52	0.42	306.26	267.19	66.13	66.13	57.83	57.83	3.31	3.31	2.89	2.89	69.44	69.44	60.72	60.72	590.62	638.22	
4.2	b) Iron ore Fines	9743	11156	0.75	0.83	460.95	493.59	98.36	98.36	110.42	110.42	4.92	4.92	5.52	5.52	103.28	103.28	115.94	115.94	614.57	597.51	
4.2	Total(a+b)	16,409	16,763	1.27	1.25	767.21	760.78	164.49	164.49	168.25	168.25	8.23	8.23	8.41	8.41	172.72	172.72	176.66	176.66	604.1	608.62	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	10767	14045	0.83	1.07	396.68	488.89	83.97	83.97	110.27	110.27	4.2	4.2	5.51	5.51	88.17	88.17	115.79	115.79	478.67	458.66	
4.3	b) Iron ore Fines	16383	21563	1.27	1.63	746.9	945.41	165.72	165.72	213.47	213.47	8.29	8.29	10.67	10.67	174.0	174.0	224.14	224.14	585.88	580.18	
4.3	Total(a+b)	27,150	35,608	2.1	2.7	1,143.58	1,434.3	249.69	249.69	323.74	323.74	12.49	12.49	16.18	16.18	262.17	262.17	339.93	339.93	544.56	531.22	
4	Total Iron Ore(4.1+4.2+4.3)	43,559	52,602	3.37	3.97	1,910.79	2,204	414.18	414.18	494.12	494.12	20.72	20.72	24.7	24.7	434.89	434.89	518.83	518.83	567	555.16	
5	i. Cement (Excl. Clinker)																					
5	ii. Clinker	59				3.1		0.46	0.46			0.02	0.02			0.49	0.49			769.0		
5	Total Cement	59				3.1		0.46	0.46			0.02	0.02			0.49	0.49			3.1		
6	Food Grains	1175	1996	0.08	0.13	66.91	140.73	8.87	8.87	20.53	20.53					8.87	8.87	20.53	20.53	873.47	1083.65	
7	Fertilizers	4223	3169	0.27	0.2	254.9	181.38	33.61	33.61	27.82	27.82	1.68	1.68	1.39	1.39	35.29	35.29	29.21	29.21	946.33	893.99	
8	Mineral oil	5051	5842	0.25	0.29	162.32	184.77	32.63	32.63	37.32	37.32	1.63	1.63	1.87	1.87	34.26	34.26	39.19	39.19	656.0	630.49	
9	Container service																					
9.1	Domestic	3299	2465	0.07	0.06	61.32	54.69	7.78	7.78	7.71	7.71	0.38	0.38	0.38	0.38	8.16	8.16	8.09	8.09	869.14	889.12	
9.2	Exim	7565	6391	0.2	0.18	222.46	168.73	24.83	24.83	20.55	20.55	0.34	0.34	0.41	0.41	25.17	25.17	20.96	20.96	1085.54	943.4	
9.3	Empty flat wagons	180	540					0.13	0.13	0.66	0.66	0.01	0.01	0.03	0.03	0.14	0.14	0.69	0.69			
9	Total(9.1+9.2+9.3)	11,044	9,396	0.27	0.24	283.78	223.42	32.74	32.74	28.92	28.92	0.73	0.73	0.82	0.82	33.47	33.47	29.74	29.74	1,051.04	930.92	
10	Balance other Goods	34554	22801	2.28	1.47	1106.28	833.24	191.71	191.71	165.05	165.05	9.53	9.53	8.15	8.15	201.23	201.23	173.2	173.2	486.03	568.45	
11	TOTAL REVENUE EARNING TRAFFIC	169,090	180,638	11.3	12.13	6,653.73	7,561.94	1,294.75	1,294.75	1,566.96	1,566.96	63.23	63.23	76.42	76.42	1,357.96	1,357.96	1,643.37	1,643.37	588.83	623.41	