

ECO199A:Revenue Statistics (Stmt 7A) for SBP (BG) for the month of MAY-2023
DATE: 04-06-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)																					
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)																					
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	7389	7526	0.5	0.51	396.91	327.65	79.54	79.54	69.87	69.87	4.06	4.06	3.6	3.6	83.6	83.6	73.48	73.48	800.24	642.04	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	7,389	7,526	0.5	0.51	396.91	327.65	79.54	79.54	69.87	69.87	4.06	4.06	3.6	3.6	83.6	83.6	73.48	73.48	793.82	642.45	
1.4	a) Coal for other users (Excl. Imported Coal)	702	586	0.05	0.04	19.16	24.12	4.87	4.87	5.32	5.32	0.24	0.24	0.27	0.27	5.11	5.11	5.58	5.58	391.8	590.06	
1.4	b) Imported Coal for others	51				1.32		0.33	0.33			0.02	0.02			0.35	0.35			373.0		
1.4	Total (a+b)	753	586	0.05	0.04	20.48	24.12	5.2	5.2	5.32	5.32	0.26	0.26	0.27	0.27	5.46	5.46	5.58	5.58	409.6	603	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	8,091	8,112	0.55	0.55	416.07	351.77	84.41	84.41	75.19	75.19	4.3	4.3	3.87	3.87	88.71	88.71	79.06	79.06	756.49	639.58	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	51				1.32		0.33	0.33			0.02	0.02			0.35	0.35			1.32		
1	Total (a and b)	8,142	8,112	0.55	0.55	417.39	351.77	84.74	84.74	75.19	75.19	4.32	4.32	3.87	3.87	89.06	89.06	79.06	79.06	758.89	639.58	
2	R/Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	2116	2333	0.14	0.15	92.51	122.97	16.63	16.63	25.44	25.44	0.83	0.83	1.27	1.27	17.46	17.46	26.71	26.71	671.29	798.45	
3.2	from other points	683	1018	0.05	0.07	12.82	42.53	2.36	2.36	8.22	8.22	0.12	0.12	0.41	0.41	2.48	2.48	8.64	8.64	269.51	617.63	
3	Total Pig Iron and Finished Steel(3.1+3.2)	2,799	3,351	0.19	0.22	105.33	165.5	18.99	18.99	33.66	33.66	0.95	0.95	1.68	1.68	19.94	19.94	35.35	35.35	554.37	752.27	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines																					
4.1	Total(a+b)																					
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.																					
4.2	b) Iron ore Fines																					
4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	464	175	0.03	0.01	3.84	1.35	1.06	1.06	0.37	0.37	0.05	0.05	0.02	0.02	1.11	1.11	0.39	0.39	119.0	110.43	
4.3	b) Iron ore Fines																					
4.3	Total(a+b)	464	175	0.03	0.01	3.84	1.35	1.06	1.06	0.37	0.37	0.05	0.05	0.02	0.02	1.11	1.11	0.39	0.39	128	135	
4	Total Iron Ore(4.1+4.2+4.3)	464	175	0.03	0.01	3.84	1.35	1.06	1.06	0.37	0.37	0.05	0.05	0.02	0.02	1.11	1.11	0.39	0.39	128	135	
5	i. Cement (Excl. Clinker)	769	910	0.05	0.06	32.82	37.14	4.79	4.79	6.63	6.63	0.24	0.24	0.33	0.33	5.03	5.03	6.96	6.96	633.84	605.91	
5	ii. Clinker	285	1329	0.02	0.09	9.33	45.4	1.37	1.37	7.9	7.9	0.07	0.07	0.39	0.39	1.44	1.44	8.29	8.29	474.0	491.31	
5	Total Cement	1,054	2,239	0.07	0.15	42.15	82.54	6.16	6.16	14.53	14.53	0.31	0.31	0.72	0.72	6.47	6.47	15.25	15.25	602.14	550.27	
6	Food Grains	2400	2814	0.15	0.18	139.39	133.42	18.78	18.78	20.89	20.89					18.78	18.78	20.89	20.89	901.39	739.66	
7	Fertilizers																					
8	Mineral oil																					
9	Container service																					
9.1	Domestic	1340	885	0.07	0.05	37.11	22.3	3.75	3.75	2.33	2.33	0.19	0.19	0.12	0.12	3.94	3.94	2.44	2.44	524.22	473.8	
9.2	Exim	1100	1570	0.06	0.08	34.62	51.34	3.44	3.44	5.03	5.03	0.17	0.17	0.25	0.25	3.61	3.61	5.28	5.28	601.87	623.86	
9.3	Empty flat wagons	90						0.02	0.02							0.02	0.02					
9	Total(9.1+9.2+9.3)	2,530	2,455	0.13	0.13	71.73	73.64	7.21	7.21	7.36	7.36	0.36	0.36	0.37	0.37	7.57	7.57	7.72	7.72	551.77	566.46	
10	Balance other Goods	4039	4191	0.25	0.26	91.28	92.79	13.44	13.44	13.99	13.99	0.22	0.22	0.33	0.33	13.66	13.66	14.32	14.32	368.58	351.06	
11	TOTAL REVENUE EARNING TRAFFIC	21,428	23,337	1.37	1.5	871.11	901.01	150.38	150.38	165.99	165.99	6.21	6.21	6.99	6.99	156.59	156.59	172.98	172.98	635.85	600.67	

ECO203A:Revenue Statistics (Stmt 7A) for SBP (BG) till the end of the month of MAY-2023
DATE: 04-06-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)																					
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)																					
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	12361	13439	0.83	0.91	590.32	510.01	121.17	121.17	111.22	111.22	6.14	6.14	6.34	6.34	127.3	127.3	117.56	117.56	712.06	562.69	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	12,361	13,439	0.83	0.91	590.32	510.01	121.17	121.17	111.22	111.22	6.14	6.14	6.34	6.34	127.3	127.3	117.56	117.56	711.23	560.45	
1.4	a) Coal for other users (Excl. Imported Coal)	702	1872	0.05	0.13	19.16	82.0	4.87	4.87	17.42	17.42	0.24	0.24	0.87	0.87	5.11	5.11	18.29	18.29	391.8	627.68	
1.4	b) Imported Coal for others	51				1.32		0.33	0.33			0.02	0.02			0.35	0.35			373.0		
1.4	Total (a+b)	753	1,872	0.05	0.13	20.48	82	5.2	5.2	17.42	17.42	0.26	0.26	0.87	0.87	5.46	5.46	18.29	18.29	409.6	630.77	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	13,063	15,311	0.88	1.04	609.48	592.01	126.04	126.04	128.64	128.64	6.38	6.38	7.21	7.21	132.41	132.41	135.85	135.85	692.59	569.24	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	51				1.32		0.33	0.33			0.02	0.02			0.35	0.35			1.32		
1	Total (a and b)	13,114	15,311	0.88	1.04	610.8	592.01	126.37	126.37	128.64	128.64	6.4	6.4	7.21	7.21	132.76	132.76	135.85	135.85	694.09	569.24	
2	R/Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	4568	4749	0.3	0.31	197.86	245.5	35.65	35.65	50.69	50.69	1.78	1.78	2.53	2.53	37.43	37.43	53.22	53.22	662.72	783.37	
3.2	from other points	1888	1929	0.13	0.13	44.96	79.08	8.03	8.03	15.3	15.3	0.4	0.4	0.76	0.76	8.43	8.43	16.06	16.06	342.13	597.29	
3	Total Pig Iron and Finished Steel(3.1+3.2)	6,456	6,678	0.43	0.44	242.82	324.58	43.68	43.68	65.99	65.99	2.18	2.18	3.29	3.29	45.86	45.86	69.28	69.28	564.7	737.68	
4	Iron Ore																					
4.1	booked for export																					
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4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	755	349	0.05	0.02	6.23	2.48	1.72	1.72	0.68	0.68	0.09	0.09	0.03	0.03	1.8	1.8	0.71	0.71	119.0	101.7	
4.3	b) Iron ore Fines		59				1.92			0.43	0.43			0.02	0.02			0.45	0.45		466.0	
4.3	Total(a+b)	755	408	0.05	0.02	6.23	4.4	1.72	1.72	1.11	1.11	0.09	0.09	0.05	0.05	1.8	1.8	1.16	1.16	124.6	220	
4	Total Iron Ore(4.1+4.2+4.3)	755	408	0.05	0.02	6.23	4.4	1.72	1.72	1.11	1.11	0.09	0.09	0.05	0.05	1.8	1.8	1.16	1.16	124.6	220	
5	i. Cement (Excl. Clinker)	1580	2324	0.11	0.16	67.99	106.35	9.98	9.98	18.9	18.9	0.5	0.5	0.95	0.95	10.48	10.48	19.84	19.84	646.22	679.63	
5	ii. Clinker	285	1886	0.02	0.13	9.33	63.86	1.37	1.37	11.05	11.05	0.07	0.07	0.55	0.55	1.44	1.44	11.6	11.6	474.0	486.27	
5	Total Cement	1,865	4,210	0.13	0.29	77.32	170.21	11.35	11.35	29.95	29.95	0.57	0.57	1.5	1.5	11.92	11.92	31.44	31.44	594.77	586.93	
6	Food Grains	4185	6883	0.27	0.44	235.52	354.84	31.96	31.96	55.28	55.28					31.97	31.97	55.28	55.28	873.41	804.06	
7	Fertilizers		41				0.98			0.15	0.15			0.01	0.01			0.16	0.16		375.0	
8	Mineral oil																					
9	Container service																					
9.1	Domestic	2460	1785	0.13	0.1	63.97	48.04	6.41	6.41	4.91	4.91	0.32	0.32	0.25	0.25	6.73	6.73	5.15	5.15	497.77	499.6	
9.2	Exim	2614	3090	0.14	0.16	83.49	97.23	8.03	8.03	9.54	9.54	0.4	0.4	0.48	0.48	8.43	8.43	10.01	10.01	617.93	599.66	
9.3	Empty flat wagons	135	40					0.03	0.03	0.02	0.02					0.03	0.03	0.02	0.02			
9	Total(9.1+9.2+9.3)	5,209	4,915	0.27	0.26	147.46	145.27	14.47	14.47	14.47	14.47	0.72	0.72	0.73	0.73	15.19	15.19	15.18	15.18	546.15	558.73	
10	Balance other Goods	7859	9361	0.49	0.58	168.56	210.18	27.85	27.85	32.0	32.0	0.48	0.48	0.71	0.71	28.33	28.33	32.71	32.71	346.07	360.4	
11	TOTAL REVENUE EARNING TRAFFIC	39,443	47,807	2.52	3.07	1,488.71	1,802.47	257.4	257.4	327.59	327.59	10.44	10.44	13.5	13.5	267.83	267.83	341.06	341.06	590.76	587.12	