

ECO199A:Revenue Statistics (Stmt 7A) for SBP (BG) for the month of JUN-2023
DATE: 04-07-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	117		0.01		4.61		1.12	1.12			0.06	0.06			1.18	1.18			551.0		
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)	117		0.01		4.61		1.12	1.12			0.06	0.06			1.18	1.18			461		
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	7631	6201	0.51	0.42	393.07	232.79	79.99	79.99	51.42	51.42	4.01	4.01	2.57	2.57	84.0	84.0	53.99	53.99	764.33	551.04	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	7,631	6,201	0.51	0.42	393.07	232.79	79.99	79.99	51.42	51.42	4.01	4.01	2.57	2.57	84	84	53.99	53.99	770.73	554.26	
1.4	a) Coal for other users (Excl. Imported Coal)	762	466	0.05	0.03	28.13	10.39	6.85	6.85	2.88	2.88	0.34	0.34	0.14	0.14	7.19	7.19	3.02	3.02	531.0	316.6	
1.4	b) Imported Coal for others																					
1.4	Total (a+b)	762	466	0.05	0.03	28.13	10.39	6.85	6.85	2.88	2.88	0.34	0.34	0.14	0.14	7.19	7.19	3.02	3.02	562.6	346.33	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	8,510	6,667	0.57	0.45	425.81	243.18	87.96	87.96	54.3	54.3	4.41	4.41	2.71	2.71	92.37	92.37	57.01	57.01	747.04	540.4	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)																					
1	Total (a and b)	8,510	6,667	0.57	0.45	425.81	243.18	87.96	87.96	54.3	54.3	4.41	4.41	2.71	2.71	92.37	92.37	57.01	57.01	747.04	540.4	
2	R/Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	2138	2352	0.14	0.16	112.33	144.36	20.4	20.4	30.06	30.06	1.02	1.02	1.5	1.5	21.43	21.43	31.57	31.57	801.58	930.8	
3.2	from other points	911	1056	0.06	0.07	25.08	34.36	4.32	4.32	6.39	6.39	0.22	0.22	0.32	0.32	4.54	4.54	6.71	6.71	399.88	461.87	
3	Total Pig Iron and Finished Steel(3.1+3.2)	3,049	3,408	0.2	0.23	137.41	178.72	24.72	24.72	36.45	36.45	1.24	1.24	1.82	1.82	25.97	25.97	38.28	38.28	687.05	777.04	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lumps.																					
4.1	b) Iron ore Fines																					
4.1	Total(a+b)																					
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lumps.																					
4.2	b) Iron ore Fines																					
4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	235	117	0.02	0.01	1.94	0.86	0.54	0.54	0.24	0.24	0.03	0.03	0.01	0.01	0.56	0.56	0.25	0.25	119.0	106.1	
4.3	b) Iron ore Fines																					
4.3	Total(a+b)	235	117	0.02	0.01	1.94	0.86	0.54	0.54	0.24	0.24	0.03	0.03	0.01	0.01	0.56	0.56	0.25	0.25	97	86	
4	Total Iron Ore(4.1+4.2+4.3)	235	117	0.02	0.01	1.94	0.86	0.54	0.54	0.24	0.24	0.03	0.03	0.01	0.01	0.56	0.56	0.25	0.25	97	86	
5	i. Cement (Excl. Clinker)	646	1129	0.04	0.08	28.39	48.44	4.26	4.26	8.51	8.51	0.21	0.21	0.43	0.43	4.47	4.47	8.94	8.94	657.59	638.84	
5	ii. Clinker	457	1372	0.03	0.1	14.53	48.29	2.15	2.15	8.29	8.29	0.11	0.11	0.41	0.41	2.26	2.26	8.71	8.71	458.05	507.48	
5	Total Cement	1,103	2,501	0.07	0.18	42.92	96.73	6.41	6.41	16.8	16.8	0.32	0.32	0.84	0.84	6.73	6.73	17.65	17.65	613.14	537.39	
6	Food Grains	2176	1919	0.14	0.12	138.56	86.53	18.43	18.43	13.68	13.68					18.43	18.43	13.68	13.68	990.92	699.67	
7	Fertilizers																					
8	Mineral oil																					
9	Container service																					
9.1	Domestic	1345	350	0.06		38.6	3.74	4.06	4.06	1.0	1.0	0.2	0.2	0.05	0.05	4.26	4.26	1.05	1.05	596.93	894.1	
9.2	Exim	1374	2050	0.07	0.11	41.03	64.42	4.11	4.11	6.29	6.29	0.21	0.21	0.31	0.31	4.31	4.31	6.6	6.6	575.88	590.28	
9.3	Empty flat wagons	90						0.02	0.02							0.02	0.02					
9	Total(9.1+9.2+9.3)	2,809	2,400	0.13	0.11	79.63	68.16	8.19	8.19	7.29	7.29	0.41	0.41	0.36	0.36	8.59	8.59	7.65	7.65	612.54	619.64	
10	Balance other Goods	4108	4915	0.26	0.31	102.23	112.84	15.39	15.39	18.84	18.84	0.24	0.24	0.47	0.47	15.64	15.64	19.32	19.32	396.25	362.07	
11	TOTAL REVENUE EARNING TRAFFIC	21,990	21,927	1.39	1.41	928.5	787.02	161.64	161.64	147.6	147.6	6.65	6.65	6.21	6.21	168.29	168.29	153.84	153.84	667.99	558.17	

ECO203A:Revenue Statistics (Stmt 7A) for SBP (BG) till the end of the month of JUN-2023
DATE: 04-07-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	117		0.01		4.61		1.12	1.12			0.06	0.06			1.18	1.18			551.0		
1.1	b) Imported Coal for Steel Plants																					
1.1	Total (a+b)	117		0.01		4.61		1.12	1.12			0.06	0.06			1.18	1.18			461		
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	19992	19640	1.34	1.33	983.4	742.8	201.16	201.16	162.64	162.64	10.15	10.15	8.91	8.91	211.31	211.31	171.55	171.55	732.08	558.99	
1.3	b) Imported Coal for T.P. Houses																					
1.3	Total (a+b)	19,992	19,640	1.34	1.33	983.4	742.8	201.16	201.16	162.64	162.64	10.15	10.15	8.91	8.91	211.31	211.31	171.55	171.55	733.88	558.5	
1.4	a) Coal for other users (Excl. Imported Coal)	1464	2338	0.1	0.16	47.28	92.39	11.71	11.71	20.3	20.3	0.59	0.59	1.01	1.01	12.3	12.3	21.31	21.31	464.18	565.2	
1.4	b) Imported Coal for others	51				1.32		0.33	0.33			0.02	0.02			0.35	0.35			373.0		
1.4	Total (a+b)	1,515	2,338	0.1	0.16	48.6	92.39	12.04	12.04	20.3	20.3	0.61	0.61	1.01	1.01	12.65	12.65	21.31	21.31	486	577.44	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	21,573	21,978	1.45	1.49	1,035.29	835.19	213.99	213.99	182.94	182.94	10.8	10.8	9.92	9.92	224.79	224.79	192.86	192.86	713.99	560.53	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	51				1.32		0.33	0.33			0.02	0.02			0.35	0.35			1.32		
1	Total (a and b)	21,624	21,978	1.45	1.49	1,036.61	835.19	214.32	214.32	182.94	182.94	10.82	10.82	9.92	9.92	225.14	225.14	192.86	192.86	714.9	560.53	
2	R/Mat.S.P. (except Iron Ore)																					
3	Pig Iron and Finished Steel																					
3.1	from steel plants	6706	7101	0.44	0.47	310.18	389.85	56.05	56.05	80.75	80.75	2.8	2.8	4.04	4.04	58.86	58.86	84.79	84.79	707.08	832.18	
3.2	from other points	2799	2985	0.19	0.21	70.04	113.45	12.36	12.36	21.69	21.69	0.62	0.62	1.08	1.08	12.97	12.97	22.77	22.77	360.79	548.57	
3	Total Pig Iron and Finished Steel(3.1+3.2)	9,505	10,086	0.63	0.68	380.22	503.3	68.41	68.41	102.44	102.44	3.42	3.42	5.12	5.12	71.83	71.83	107.56	107.56	603.52	740.15	
4	Iron Ore																					
4.1	booked for export																					
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4.2	Total(a+b)																					
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lumps.	990	466	0.07	0.03	8.18	3.35	2.25	2.25	0.92	0.92	0.11	0.11	0.05	0.05	2.37	2.37	0.97	0.97	119.0	102.8	
4.3	b) Iron ore Fines		59				1.92			0.43	0.43			0.02	0.02			0.45	0.45		466.0	
4.3	Total(a+b)	990	525	0.07	0.03	8.18	5.27	2.25	2.25	1.35	1.35	0.11	0.11	0.07	0.07	2.37	2.37	1.42	1.42	116.86	175.67	
4	Total Iron Ore(4.1+4.2+4.3)	990	525	0.07	0.03	8.18	5.27	2.25	2.25	1.35	1.35	0.11	0.11	0.07	0.07	2.37	2.37	1.42	1.42	116.86	175.67	
5	i. Cement (Excl. Clinker)	2226	3453	0.15	0.23	96.38	154.79	14.24	14.24	27.41	27.41	0.71	0.71	1.37	1.37	14.95	14.95	28.78	28.78	649.53	666.32	
5	ii. Clinker	742	3258	0.05	0.23	23.86	112.15	3.52	3.52	19.34	19.34	0.18	0.18	0.97	0.97	3.7	3.7	20.31	20.31	464.15	495.18	
5	Total Cement	2,968	6,711	0.2	0.46	120.24	266.94	17.76	17.76	46.75	46.75	0.89	0.89	2.34	2.34	18.65	18.65	49.09	49.09	601.2	580.3	
6	Food Grains	6361	8802	0.41	0.56	374.08	441.37	50.4	50.4	68.96	68.96					50.4	50.4	68.97	68.97	913.54	781.21	
7	Fertilizers		41				0.98			0.15	0.15			0.01	0.01			0.16	0.16		375.0	
8	Mineral oil																					
9	Container service																					
9.1	Domestic	3805	2135	0.19	0.1	102.57	51.78	10.46	10.46	5.91	5.91	0.52	0.52	0.3	0.3	10.99	10.99	6.21	6.21	530.97	516.03	
9.2	Exim	3988	5140	0.21	0.27	124.51	161.65	12.13	12.13	15.82	15.82	0.61	0.61	0.79	0.79	12.74	12.74	16.61	16.61	603.41	595.88	
9.3	Empty flat wagons	225	40					0.05	0.05	0.02	0.02					0.05	0.05	0.02	0.02			
9	Total(9.1+9.2+9.3)	8,018	7,315	0.4	0.37	227.08	213.43	22.64	22.64	21.75	21.75	1.13	1.13	1.09	1.09	23.78	23.78	22.84	22.84	567.7	576.84	
10	Balance other Goods	11967	14276	0.75	0.89	270.79	323.02	43.24	43.24	50.84	50.84	0.72	0.72	1.18	1.18	43.96	43.96	52.02	52.02	363.44	360.98	
11	TOTAL REVENUE EARNING TRAFFIC	61,433	69,734	3.91	4.48	2,417.2	2,589.5	419.02	419.02	475.18	475.18	17.09	17.09	19.73	19.73	436.13	436.13	494.92	494.92	618.21	578.01	