East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of July 2023 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. Tax (in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	14.07	12.78	12.66	-10.02	-0.94	1316.87	1225.04	1151.21	-12.58	-6.03
WAT	5.77	5.11	5.63	-2.43	10.18	698.30	600.83	698.01	-0.04	16.17
SBP	1.45	1.38	1.60	10.34	15.94	157.95	162.76	183.60	16.24	12.80
TOTAL	21.29	19.27	19.89	-6.58	3.22	2173.12	1988.63	2032.82	-6.46	2.22

[B] Up to the end of July 2023 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. Tax (in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	54.16	50.61	50.63	-6.52	0.04	5101.84	4754.10	4562.22	-10.58	-4.04
WAT	24.33	21.37	23.73	-2.47	11.04	2909.50	2459.14	2965.17	1.91	20.58
SBP	5.94	5.28	6.08	2.36	15.15	649.55	581.79	658.80	1.42	13.24
TOTAL	84.43	77.26	80.44	-4.73	4.12	8660.89	7795.03	8186.19	-5.48	5.02

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of JULY-2023
DATE: 04-08-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	929	2888	0.07	0.2	38.02	117.27	8.52	8.52	25.34	25.34	0.43	0.43	1.27	1.27	8.94	8.94	26.61	26.61	577.18	578.73
1.1	b) Imported Coal for Steel Plants	21583	26486	1.46	1.8	639.81	794.78	149.05	149.05	183.69	183.69	7.45	7.45	9.18	9.18	156.5	156.5	192.88	192.88	437.72	442.11
1.1	**Total (a+b)**	**22,512**	**29,374**	**1.53**	**2**	**677.83**	**912.05**	**157.57**	**157.57**	**209.03**	**209.03**	**7.88**	**7.88**	**10.45**	**10.45**	**165.44**	**165.44**	**219.49**	**219.49**	**443.03**	**456.03**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	71753	68382	4.77	4.51	2044.33	1617.63	472.15	472.15	385.28	385.28	24.97	24.97	19.53	19.53	497.11	497.11	404.81	404.81	428.92	358.37
1.3	b) Imported Coal for T.P. Houses	40371	24624	2.73	1.65	1527.8	890.21	331.65	331.65	197.36	197.36	16.58	16.58	9.4	9.4	348.24	348.24	206.75	206.75	559.87	538.1
1.3	**Total (a+b)**	**112,124**	**93,006**	**7.5**	**6.16**	**3,572.13**	**2,507.84**	**803.8**	**803.8**	**582.64**	**582.64**	**41.55**	**41.55**	**28.93**	**28.93**	**845.35**	**845.35**	**611.56**	**611.56**	**476.28**	**407.12**
1.4	a) Coal for other users (Excl. Imported Coal)	39781	35916	2.57	2.34	637.16	592.02	187.39	187.39	169.91	169.91	9.32	9.32	8.45	8.45	196.71	196.71	178.36	178.36	247.97	253.46
1.4	b) Imported Coal for others	21496	23798	1.46	1.63	649.36	613.23	149.75	149.75	147.57	147.57	7.49	7.49	7.38	7.38	157.24	157.24	154.95	154.95	443.55	377.07
1.4	**Total (a+b)**	**61,277**	**59,714**	**4.03**	**3.97**	**1,286.52**	**1,205.25**	**337.14**	**337.14**	**317.48**	**317.48**	**16.81**	**16.81**	**15.83**	**15.83**	**353.95**	**353.95**	**333.31**	**333.31**	**319.24**	**303.59**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**112,463**	**107,186**	**7.41**	**7.05**	**2,719.51**	**2,326.92**	**668.06**	**668.06**	**580.53**	**580.53**	**34.72**	**34.72**	**29.25**	**29.25**	**702.76**	**702.76**	**609.78**	**609.78**	**367.01**	**330.06**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**83,450**	**74,908**	**5.65**	**5.08**	**2,816.97**	**2,298.22**	**630.45**	**630.45**	**528.62**	**528.62**	**31.52**	**31.52**	**25.96**	**25.96**	**661.98**	**661.98**	**554.58**	**554.58**	**498.58**	**452.41**
1	**Total (a and b)**	**195,913**	**182,094**	**13.06**	**12.13**	**5,536.48**	**4,625.14**	**1,298.51**	**1,298.51**	**1,109.15**	**1,109.15**	**66.24**	**66.24**	**55.21**	**55.21**	**1,364.74**	**1,364.74**	**1,164.36**	**1,164.36**	**423.93**	**381.3**
2	**R/Mat.S.P. (except Iron Ore)**	**7226**	**11188**	**0.5**	**0.77**	**151.33**	**284.48**	**26.79**	**26.79**	**55.98**	**55.98**	**1.34**	**1.34**	**2.8**	**2.8**	**28.13**	**28.13**	**58.78**	**58.78**	**299.79**	**367.2**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	11026	11295	0.71	0.75	766.48	802.0	132.08	132.08	156.5	156.5	6.6	6.6	7.82	7.82	138.68	138.68	164.32	164.32	1072.44	1075.03
3.2	from other points	12168	13790	0.82	0.94	627.26	671.98	109.75	109.75	133.49	133.49	5.49	5.49	6.67	6.67	115.23	115.23	140.16	140.16	760.56	713.95
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**23,194**	**25,085**	**1.53**	**1.69**	**1,393.74**	**1,473.98**	**241.83**	**241.83**	**289.99**	**289.99**	**12.09**	**12.09**	**14.49**	**14.49**	**253.91**	**253.91**	**304.48**	**304.48**	**910.94**	**872.18**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.		233		0.02		6.12			1.7	1.7			0.08	0.08			1.78	1.78		365.08
4.1	b) Iron ore Fines	232	351	0.02	0.02	5.1	7.02	1.09	1.09	1.8	1.8	0.05	0.05	0.09	0.09	1.14	1.14	1.9	1.9	311.0	284.73
4.1	**Total(a+b)**	**232**	**584**	**0.02**	**0.04**	**5.1**	**13.14**	**1.09**	**1.09**	**3.5**	**3.5**	**0.05**	**0.05**	**0.17**	**0.17**	**1.14**	**1.14**	**3.68**	**3.68**	**255**	**328.5**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	4335	3695	0.32	0.28	191.94	145.67	37.02	37.02	32.16	32.16	1.85	1.85	1.61	1.61	38.87	38.87	33.77	33.77	604.0	521.75
4.2	b) Iron ore Fines	1792	4137	0.13	0.31	74.19	158.57	15.05	15.05	36.11	36.11	0.75	0.75	1.81	1.81	15.8	15.8	37.92	37.92	555.1	519.42
4.2	**Total(a+b)**	**6,127**	**7,832**	**0.45**	**0.59**	**266.13**	**304.24**	**52.07**	**52.07**	**68.27**	**68.27**	**2.6**	**2.6**	**3.42**	**3.42**	**54.67**	**54.67**	**71.69**	**71.69**	**591.4**	**515.66**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	6511	6699	0.48	0.49	218.0	180.58	43.04	43.04	42.41	42.41	2.15	2.15	2.12	2.12	45.19	45.19	44.53	44.53	455.57	364.87
4.3	b) Iron ore Fines	2842	9519	0.21	0.7	113.1	333.78	22.79	22.79	77.59	77.59	1.14	1.14	3.88	3.88	23.93	23.93	81.47	81.47	528.53	476.14
4.3	**Total(a+b)**	**9,353**	**16,218**	**0.69**	**1.19**	**331.1**	**514.36**	**65.83**	**65.83**	**120**	**120**	**3.29**	**3.29**	**6**	**6**	**69.12**	**69.12**	**126**	**126**	**479.86**	**432.24**
4	**Total Iron Ore(4.1+4.2+4.3)**	**15,712**	**24,634**	**1.16**	**1.82**	**602.33**	**831.74**	**118.99**	**118.99**	**191.77**	**191.77**	**5.94**	**5.94**	**9.59**	**9.59**	**124.93**	**124.93**	**201.37**	**201.37**	**519.25**	**457**
5	i. Cement (Excl. Clinker)	919	934	0.06	0.06	45.77	35.83	7.04	7.04	6.34	6.34	0.35	0.35	0.32	0.32	7.39	7.39	6.66	6.66	746.98	571.28
5	ii. Clinker	1219	1019	0.08	0.07	37.89	35.82	5.75	5.75	6.13	6.13	0.29	0.29	0.31	0.31	6.04	6.04	6.44	6.44	451.14	506.08
5	**Total Cement**	**2,138**	**1,953**	**0.14**	**0.13**	**83.66**	**71.65**	**12.79**	**12.79**	**12.47**	**12.47**	**0.64**	**0.64**	**0.63**	**0.63**	**13.43**	**13.43**	**13.1**	**13.1**	**597.57**	**551.15**
6	Food Grains	2635	3925	0.17	0.25	158.01	226.84	21.39	21.39	34.68	34.68					21.39	21.39	34.68	34.68	933.98	894.62
7	Fertilizers	6777	9920	0.44	0.65	447.2	636.54	60.03	60.03	98.75	98.75	3.0	3.0	4.94	4.94	63.03	63.03	103.69	103.69	1024.51	985.11
8	Mineral oil	5569	4762	0.28	0.24	247.84	208.73	45.62	45.62	42.23	42.23	2.28	2.28	2.11	2.11	47.9	47.9	44.34	44.34	899.11	874.73
9	Container service																				
9.1	Domestic	4350	2945	0.14	0.11	143.51	155.26	15.94	15.94	18.11	18.11	0.8	0.8	0.9	0.9	16.74	16.74	19.01	19.01	1005.74	1440.81
9.2	Exim	4719	6772	0.15	0.23	125.78	167.6	14.43	14.43	19.76	19.76	0.4	0.4	0.64	0.64	14.83	14.83	20.4	20.4	842.57	727.54
9.3	Empty flat wagons	495	180					0.14	0.14	0.15	0.15	0.01	0.01	0.01	0.01	0.15	0.15	0.16	0.16		
9	**Total(9.1+9.2+9.3)**	**9,564**	**9,897**	**0.29**	**0.34**	**269.29**	**322.86**	**30.51**	**30.51**	**38.02**	**38.02**	**1.21**	**1.21**	**1.55**	**1.55**	**31.72**	**31.72**	**39.57**	**39.57**	**928.59**	**949.59**
10	**Balance other Goods**	**25703**	**28037**	**1.68**	**1.86**	**754.8**	**794.02**	**132.15**	**132.15**	**159.84**	**159.84**	**6.07**	**6.07**	**7.41**	**7.41**	**138.22**	**138.22**	**167.25**	**167.25**	**449.31**	**426.58**
11	**TOTAL REVENUE EARNING TRAFFIC**	**294,431**	**301,495**	**19.25**	**19.88**	**9,644.68**	**9,475.98**	**1,988.61**	**1,988.61**	**2,032.88**	**2,032.88**	**98.81**	**98.81**	**98.73**	**98.73**	**2,087.4**	**2,087.4**	**2,131.62**	**2,131.62**	**501.02**	**476.66**

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of JULY-2023
DATE: 04-08-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	1730	7548	0.12	0.53	83.67	337.3	17.73	17.73	72.15	72.15	0.89	0.89	3.61	3.61	18.62	18.62	75.76	75.76	691.03	634.66
1.1	b) Imported Coal for Steel Plants	88000	103216	6.0	7.06	2698.21	3119.53	622.47	622.47	725.01	725.01	31.12	31.12	36.25	36.25	653.59	653.59	761.26	761.26	449.54	441.92
1.1	**Total (a+b)**	**89,730**	**110,764**	**6.12**	**7.59**	**2,781.88**	**3,456.83**	**640.2**	**640.2**	**797.16**	**797.16**	**32.01**	**32.01**	**39.86**	**39.86**	**672.21**	**672.21**	**837.02**	**837.02**	**454.56**	**455.45**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	296825	263462	19.89	17.51	8689.61	5883.59	1993.69	1993.69	1418.09	1418.09	102.41	102.41	71.97	71.97	2096.1	2096.1	1490.06	1490.06	436.83	336.06
1.3	b) Imported Coal for T.P. Houses	129548	109074	8.79	7.36	4573.55	3953.18	992.07	992.07	866.03	866.03	49.6	49.6	40.85	40.85	1041.67	1041.67	906.88	906.88	520.06	537.32
1.3	**Total (a+b)**	**426,373**	**372,536**	**28.68**	**24.87**	**13,263.16**	**9,836.77**	**2,985.76**	**2,985.76**	**2,284.12**	**2,284.12**	**152.01**	**152.01**	**112.82**	**112.82**	**3,137.77**	**3,137.77**	**2,396.94**	**2,396.94**	**462.45**	**395.53**
1.4	a) Coal for other users (Excl. Imported Coal)	141964	147560	9.32	9.69	2319.03	2467.96	680.94	680.94	712.99	712.99	33.86	33.86	35.52	35.52	714.8	714.8	748.51	748.51	248.92	254.61
1.4	b) Imported Coal for others	84002	103793	5.78	7.17	2483.89	2950.38	572.1	572.1	693.67	693.67	28.57	28.57	34.55	34.55	600.67	600.67	728.22	728.22	429.64	411.45
1.4	**Total (a+b)**	**225,966**	**251,353**	**15.1**	**16.86**	**4,802.92**	**5,418.34**	**1,253.04**	**1,253.04**	**1,406.66**	**1,406.66**	**62.43**	**62.43**	**70.07**	**70.07**	**1,315.47**	**1,315.47**	**1,476.73**	**1,476.73**	**318.07**	**321.37**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**440,519**	**418,570**	**29.33**	**27.73**	**11,092.31**	**8,688.85**	**2,692.36**	**2,692.36**	**2,203.23**	**2,203.23**	**137.16**	**137.16**	**111.1**	**111.1**	**2,829.52**	**2,829.52**	**2,314.33**	**2,314.33**	**378.19**	**313.34**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**301,550**	**316,083**	**20.57**	**21.59**	**9,755.65**	**10,023.09**	**2,186.64**	**2,186.64**	**2,284.71**	**2,284.71**	**109.29**	**109.29**	**111.65**	**111.65**	**2,295.93**	**2,295.93**	**2,396.36**	**2,396.36**	**474.27**	**464.25**
1	**Total (a and b)**	**742,069**	**734,653**	**49.9**	**49.32**	**20,847.96**	**18,711.94**	**4,879**	**4,879**	**4,487.94**	**4,487.94**	**246.45**	**246.45**	**222.75**	**222.75**	**5,125.45**	**5,125.45**	**4,710.69**	**4,710.69**	**417.79**	**379.4**
2	**R/Mat.S.P. (except Iron Ore)**	**33597**	**40448**	**2.34**	**2.8**	**824.92**	**1046.81**	**144.23**	**144.23**	**207.97**	**207.97**	**7.21**	**7.21**	**10.4**	**10.4**	**151.44**	**151.44**	**218.37**	**218.37**	**351.9**	**374.37**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	42551	43569	2.76	2.87	2751.61	2972.79	463.05	463.05	581.82	581.82	23.15	23.15	29.09	29.09	486.2	486.2	610.92	610.92	997.06	1034.22
3.2	from other points	43579	52760	2.94	3.62	1982.23	2503.12	336.18	336.18	499.19	499.19	16.81	16.81	24.96	24.96	352.98	352.98	524.15	524.15	673.74	692.05
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**86,130**	**96,329**	**5.7**	**6.49**	**4,733.84**	**5,475.91**	**799.23**	**799.23**	**1,081.01**	**1,081.01**	**39.96**	**39.96**	**54.05**	**54.05**	**839.18**	**839.18**	**1,135.07**	**1,135.07**	**830.5**	**843.75**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.	235	1458	0.02	0.1	8.56	40.08	1.74	1.74	10.34	10.34	0.09	0.09	0.52	0.52	1.83	1.83	10.86	10.86	537.23	385.47
4.1	b) Iron ore Fines	1503	4245	0.11	0.3	36.48	94.72	8.66	8.66	24.13	24.13	0.43	0.43	1.21	1.21	9.09	9.09	25.33	25.33	343.39	311.29
4.1	**Total(a+b)**	**1,738**	**5,703**	**0.13**	**0.4**	**45.04**	**134.8**	**10.4**	**10.4**	**34.47**	**34.47**	**0.52**	**0.52**	**1.73**	**1.73**	**10.92**	**10.92**	**36.19**	**36.19**	**346.46**	**337**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	17613	14238	1.32	1.07	719.58	562.18	152.76	152.76	123.71	123.71	7.64	7.64	6.19	6.19	160.4	160.4	129.89	129.89	543.12	526.83
4.2	b) Iron ore Fines	20225	24651	1.52	1.82	871.2	955.75	185.18	185.18	216.39	216.39	9.26	9.26	10.82	10.82	194.44	194.44	227.21	227.21	574.98	524.66
4.2	**Total(a+b)**	**37,838**	**38,889**	**2.84**	**2.89**	**1,590.78**	**1,517.93**	**337.94**	**337.94**	**340.1**	**340.1**	**16.9**	**16.9**	**17.01**	**17.01**	**354.84**	**354.84**	**357.1**	**357.1**	**560.13**	**525.24**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	28450	35724	2.11	2.65	895.99	1049.87	193.97	193.97	241.96	241.96	9.7	9.7	12.1	12.1	203.66	203.66	254.06	254.06	425.16	395.96
4.3	b) Iron ore Fines	26981	47303	2.06	3.53	1112.37	1840.61	248.52	248.52	422.39	422.39	12.43	12.43	21.12	21.12	260.94	260.94	443.51	443.51	540.41	521.29
4.3	**Total(a+b)**	**55,431**	**83,027**	**4.17**	**6.18**	**2,008.36**	**2,890.48**	**442.49**	**442.49**	**664.35**	**664.35**	**22.13**	**22.13**	**33.22**	**33.22**	**464.6**	**464.6**	**697.57**	**697.57**	**481.62**	**467.72**
4	**Total Iron Ore(4.1+4.2+4.3)**	**95,007**	**127,619**	**7.14**	**9.47**	**3,644.18**	**4,543.21**	**790.83**	**790.83**	**1,038.92**	**1,038.92**	**39.55**	**39.55**	**51.96**	**51.96**	**830.36**	**830.36**	**1,090.86**	**1,090.86**	**510.39**	**479.75**
5	i. Cement (Excl. Clinker)	4430	5051	0.29	0.34	174.6	206.76	26.23	26.23	36.66	36.66	1.31	1.31	1.83	1.83	27.54	27.54	38.49	38.49	595.64	610.87
5	ii. Clinker	3078	4446	0.21	0.31	82.51	151.96	12.69	12.69	26.23	26.23	0.63	0.63	1.31	1.31	13.32	13.32	27.55	27.55	392.12	491.8
5	**Total Cement**	**7,508**	**9,497**	**0.5**	**0.65**	**257.11**	**358.72**	**38.92**	**38.92**	**62.89**	**62.89**	**1.94**	**1.94**	**3.14**	**3.14**	**40.86**	**40.86**	**66.04**	**66.04**	**514.22**	**551.88**
6	Food Grains	11088	16302	0.71	1.05	662.56	891.86	88.97	88.97	136.66	136.66	0.01	0.01	0.01	0.01	88.98	88.98	136.67	136.67	928.08	850.81
7	Fertilizers	22503	27075	1.46	1.78	1482.23	1746.62	197.63	197.63	271.49	271.49	9.88	9.88	13.57	13.57	207.51	207.51	285.06	285.06	1017.45	982.36
8	Mineral oil	20383	18673	1.02	0.95	855.42	745.45	169.04	169.04	152.39	152.39	8.45	8.45	7.62	7.62	177.49	177.49	160.01	160.01	837.7	784.86
9	Container service																				
9.1	Domestic	17653	15401	0.59	0.6	555.4	756.13	61.31	61.31	86.45	86.45	3.05	3.05	4.31	4.31	64.36	64.36	90.76	90.76	947.45	1261.06
9.2	Exim	21708	23997	0.69	0.82	594.36	606.02	66.38	66.38	70.53	70.53	1.76	1.76	2.31	2.31	68.15	68.15	72.84	72.84	864.82	738.82
9.3	Empty flat wagons	1215	1070					0.48	0.48	1.12	1.12	0.02	0.02	0.06	0.06	0.51	0.51	1.18	1.18		
9	**Total(9.1+9.2+9.3)**	**40,576**	**40,468**	**1.28**	**1.42**	**1,149.76**	**1,362.15**	**128.17**	**128.17**	**158.1**	**158.1**	**4.83**	**4.83**	**6.68**	**6.68**	**133.02**	**133.02**	**164.78**	**164.78**	**898.25**	**959.26**
10	**Balance other Goods**	**109520**	**99598**	**7.2**	**6.53**	**3227.03**	**3035.75**	**559.05**	**559.05**	**588.83**	**588.83**	**25.77**	**25.77**	**27.3**	**27.3**	**584.82**	**584.82**	**616.12**	**616.12**	**448.37**	**464.9**
11	**TOTAL REVENUE EARNING TRAFFIC**	**1,168,381**	**1,210,662**	**77.25**	**80.46**	**37,685.01**	**37,918.42**	**7,795.07**	**7,795.07**	**8,186.2**	**8,186.2**	**384.05**	**384.05**	**397.48**	**397.48**	**8,179.11**	**8,179.11**	**8,583.67**	**8,583.67**	**487.83**	**471.27**