

East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of June 2023 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. Tax (in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	13.50	12.09	11.67	-13.56	-3.47	1274.26	1116.32	1046.11	-17.90	-6.29
WAT	6.04	4.97	5.98	-0.99	20.32	716.72	563.61	700.20	-2.30	24.23
SBP	1.51	1.39	1.41	-6.62	1.44	164.05	161.64	147.60	-10.03	-8.69
TOTAL	21.05	18.45	19.06	-9.45	3.31	2155.03	1841.57	1893.91	-12.12	2.84

[B] Up to the end of June 2023 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. Tax (in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	40.09	37.80	37.97	-5.29	0.45	3784.97	3529.09	3410.99	-9.88	-3.35
WAT	18.56	16.28	18.12	-2.37	11.30	2211.20	1858.38	2267.14	2.53	22.00
SBP	4.49	3.91	4.48	-0.22	14.58	491.60	419.02	475.18	-3.34	13.40
TOTAL	63.14	57.99	60.57	-4.07	4.45	6487.77	5806.49	6153.31	-5.16	5.97

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of JUN-2023
DATE: 04-07-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	229	1629	0.02	0.11	15.79	73.01	3.2	3.2	15.75	15.75	0.16	0.16	0.79	0.79	3.36	3.36	16.54	16.54	980.61	640.03	
1.1	b) Imported Coal for Steel Plants	19276	23435	1.32	1.61	573.26	709.12	133.31	133.31	163.47	163.47	6.67	6.67	8.17	8.17	139.97	139.97	171.64	171.64	435.06	439.62	
1.1	Total (a+b)	19,505	25,064	1.34	1.72	589.05	782.13	136.51	136.51	179.22	179.22	6.83	6.83	8.96	8.96	143.33	143.33	188.18	188.18	439.59	454.73	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	75151	62610	5.03	4.18	2158.96	1431.01	496.78	496.78	339.73	339.73	25.55	25.55	16.99	16.99	522.33	522.33	356.72	356.72	429.03	342.63	
1.3	b) Imported Coal for T.P. Houses	31899	25244	2.17	1.71	1115.08	855.33	243.39	243.39	190.38	190.38	12.17	12.17	9.24	9.24	255.56	255.56	199.62	199.62	514.2	500.02	
1.3	Total (a+b)	107,050	87,854	7.2	5.89	3,274.04	2,286.34	740.17	740.17	530.11	530.11	37.72	37.72	26.23	26.23	777.89	777.89	556.34	556.34	454.73	388.17	
1.4	a) Coal for other users (Excl. Imported Coal)	35558	37272	2.33	2.45	556.9	616.78	169.76	169.76	179.12	179.12	8.43	8.43	8.93	8.93	178.19	178.19	188.05	188.05	238.89	251.26	
1.4	b) Imported Coal for others	20393	22606	1.41	1.57	592.51	630.91	136.41	136.41	149.65	149.65	6.82	6.82	7.46	7.46	143.23	143.23	157.11	157.11	421.0	401.74	
1.4	Total (a+b)	55,951	59,878	3.74	4.02	1,149.41	1,247.69	306.17	306.17	328.77	328.77	15.25	15.25	16.39	16.39	321.42	321.42	345.16	345.16	307.33	310.37	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	110,938	101,511	7.38	6.74	2,731.65	2,120.8	669.74	669.74	534.6	534.6	34.14	34.14	26.71	26.71	703.88	703.88	561.31	561.31	370.14	314.66	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	71,568	71,285	4.9	4.89	2,280.85	2,195.36	513.11	513.11	503.5	503.5	25.66	25.66	24.87	24.87	538.76	538.76	528.37	528.37	465.48	448.95	
1	Total (a and b)	182,506	172,796	12.28	11.63	5,012.5	4,316.16	1,182.85	1,182.85	1,038.1	1,038.1	59.8	59.8	51.58	51.58	1,242.64	1,242.64	1,089.68	1,089.68	408.18	371.12	
2	R/Mat.S.P. (except Iron Ore)	8085	7913	0.57	0.55	208.94	198.58	36.61	36.61	39.42	39.42	1.83	1.83	1.97	1.97	38.44	38.44	41.39	41.39	367.57	359.78	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	11321	10387	0.73	0.69	717.38	702.84	117.48	117.48	138.04	138.04	5.87	5.87	6.9	6.9	123.35	123.35	144.94	144.94	976.41	1025.04	
3.2	from other points	10127	10514	0.68	0.72	501.16	510.51	82.29	82.29	102.23	102.23	4.11	4.11	5.11	5.11	86.4	86.4	107.34	107.34	738.25	704.78	
3	Total Pig Iron and Finished Steel(3.1+3.2)	21,448	20,901	1.41	1.41	1,218.54	1,213.35	199.77	199.77	240.27	240.27	9.98	9.98	12.01	12.01	209.75	209.75	252.28	252.28	864.21	860.53	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lump.	59	408		0.03	3.1	11.39	0.58	0.58	2.96	2.96	0.03	0.03	0.15	0.15	0.61	0.61	3.11	3.11	794.0	393.18	
4.1	b) Iron ore Fines	349	1103	0.02	0.08	7.59	22.85	1.85	1.85	5.81	5.81	0.09	0.09	0.29	0.29	1.94	1.94	6.1	6.1	309.84	289.17	
4.1	Total(a+b)	408	1,511	0.02	0.11	10.69	34.24	2.43	2.43	8.77	8.77	0.12	0.12	0.44	0.44	2.55	2.55	9.21	9.21	534.5	311.27	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lump.	3870	3318	0.3	0.25	152.16	118.95	33.41	33.41	26.35	26.35	1.67	1.67	1.32	1.32	35.08	35.08	27.67	27.67	514.22	474.85	
4.2	b) Iron ore Fines	4136	6862	0.31	0.51	190.66	261.09	41.17	41.17	59.1	59.1	2.06	2.06	2.96	2.96	43.23	43.23	62.06	62.06	607.9	513.59	
4.2	Total(a+b)	8,006	10,180	0.61	0.76	342.82	380.04	74.58	74.58	85.45	85.45	3.73	3.73	4.28	4.28	78.31	78.31	89.73	89.73	562	500.05	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lump.	4220	9107	0.31	0.68	126.59	238.61	28.44	28.44	55.64	55.64	1.42	1.42	2.78	2.78	29.86	29.86	58.42	58.42	403.16	353.48	
4.3	b) Iron ore Fines	3610	11448	0.28	0.86	148.86	451.85	34.04	34.04	104.01	104.01	1.7	1.7	5.2	5.2	35.75	35.75	109.21	109.21	534.65	527.36	
4.3	Total(a+b)	7,830	20,555	0.59	1.54	275.45	690.46	62.48	62.48	159.65	159.65	3.12	3.12	7.98	7.98	65.61	65.61	167.63	167.63	466.86	448.35	
4	Total Iron Ore(4.1+4.2+4.3)	16,244	32,246	1.22	2.41	628.96	1,104.74	139.49	139.49	253.87	253.87	6.97	6.97	12.7	12.7	146.47	146.47	266.57	266.57	515.54	458.4	
5	i. Cement (Excl. Clinker)	979	1192	0.06	0.08	31.8	49.46	4.87	4.87	8.71	8.71	0.24	0.24	0.44	0.44	5.11	5.11	9.14	9.14	489.46	618.58	
5	ii. Clinker	961	1372	0.06	0.1	21.98	48.29	3.42	3.42	8.29	8.29	0.17	0.17	0.41	0.41	3.59	3.59	8.71	8.71	340.82	507.48	
5	Total Cement	1,940	2,564	0.12	0.18	53.78	97.75	8.29	8.29	17	17	0.41	0.41	0.85	0.85	8.7	8.7	17.85	17.85	448.17	543.06	
6	Food Grains	2925	3205	0.19	0.2	186.77	139.18	24.72	24.72	21.92	21.92					24.72	24.72	21.92	21.92	996.37	679.67	
7	Fertilizers	4989	6450	0.33	0.43	325.6	414.3	43.18	43.18	64.67	64.67	2.16	2.16	3.23	3.23	45.34	45.34	67.9	67.9	1001.04	970.34	
8	Mineral oil	5046	4288	0.25	0.22	232.44	172.73	46.51	46.51	35.61	35.61	2.33	2.33	1.78	1.78	48.84	48.84	37.39	37.39	923.86	792.85	
9	Container service																					
9.1	Domestic	4374	3557	0.15	0.14	148.25	184.16	16.58	16.58	21.35	21.35	0.83	0.83	1.06	1.06	17.41	17.41	22.41	22.41	990.88	1342.99	
9.2	Exim	5324	6059	0.16	0.22	130.31	153.14	15.3	15.3	17.56	17.56	0.43	0.43	0.63	0.63	15.74	15.74	18.19	18.19	797.62	708.53	
9.3	Empty flat wagons	360	225					0.15	0.15	0.26	0.26	0.01	0.01	0.01	0.01	0.16	0.16	0.27	0.27			
9	Total(9.1+9.2+9.3)	10,058	9,841	0.31	0.36	278.56	337.3	32.03	32.03	39.17	39.17	1.27	1.27	1.7	1.7	33.31	33.31	40.87	40.87	898.58	936.94	
10	Balance other Goods	26818	25770	1.76	1.7	747.72	732.6	128.13	128.13	143.87	143.87	5.82	5.82	6.67	6.67	133.95	133.95	150.54	150.54	423.79	430.6	
11	TOTAL REVENUE EARNING TRAFFIC	280,059	285,974	18.44	19.09	8,893.81	8,726.69	1,841.58	1,841.58	1,893.9	1,893.9	90.57	90.57	92.49	92.49	1,932.16	1,932.16	1,986.39	1,986.39	482.31	457.13	

ECO200A:Revenue Statistics (Stmnt 7A) for ECO (All Guages) till the end of the month of JUN-2023

DATE: 04-07-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	801	4660	0.06	0.33	45.65	220.03	9.21	9.21	46.81	46.81	0.46	0.46	2.34	2.34	9.67	9.67	49.15	49.15	826.89	669.13	
1.1	b) Imported Coal for Steel Plants	66417	76730	4.54	5.26	2058.4	2324.75	473.43	473.43	541.31	541.31	23.67	23.67	27.07	27.07	497.1	497.1	568.38	568.38	453.34	441.86	
1.1	Total (a+b)	67,218	81,390	4.6	5.59	2,104.05	2,544.78	482.64	482.64	588.12	588.12	24.13	24.13	29.41	29.41	506.77	506.77	617.53	617.53	457.4	455.24	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	225072	195080	15.13	12.99	6645.28	4265.95	1521.54	1521.54	1032.81	1032.81	77.45	77.45	52.44	52.44	1598.99	1598.99	1085.25	1085.25	439.32	328.31	
1.3	b) Imported Coal for T.P. Houses	89177	84450	6.07	5.7	3045.75	3062.97	660.42	660.42	668.67	668.67	33.02	33.02	31.45	31.45	693.44	693.44	700.12	700.12	502.15	537.1	
1.3	Total (a+b)	314,249	279,530	21.2	18.69	9,691.03	7,328.92	2,181.96	2,181.96	1,701.48	1,701.48	110.47	110.47	83.89	83.89	2,292.43	2,292.43	1,785.37	1,785.37	457.12	392.13	
1.4	a) Coal for other users (Excl. Imported Coal)	102183	111644	6.75	7.36	1681.87	1875.93	493.55	493.55	543.08	543.08	24.54	24.54	27.07	27.07	518.09	518.09	570.15	570.15	249.28	254.97	
1.4	b) Imported Coal for others	62506	79995	4.32	5.54	1834.53	2337.15	422.35	422.35	546.1	546.1	21.08	21.08	27.17	27.17	443.43	443.43	573.27	573.27	424.92	421.54	
1.4	Total (a+b)	164,689	191,639	11.07	12.9	3,516.4	4,213.08	915.9	915.9	1,089.18	1,089.18	45.62	45.62	54.24	54.24	961.52	961.52	1,143.42	1,143.42	317.65	326.6	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	328,056	311,384	21.94	20.68	8,372.8	6,361.91	2,024.3	2,024.3	1,622.7	1,622.7	102.45	102.45	81.85	81.85	2,126.75	2,126.75	1,704.55	1,704.55	381.62	307.64	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	218,100	241,175	14.93	16.5	6,938.68	7,724.87	1,556.2	1,556.2	1,756.08	1,756.08	77.77	77.77	85.69	85.69	1,633.97	1,633.97	1,841.77	1,841.77	464.75	468.17	
1	Total (a and b)	546,156	552,559	36.87	37.18	15,311.48	14,086.78	3,580.5	3,580.5	3,378.78	3,378.78	180.22	180.22	167.54	167.54	3,760.72	3,760.72	3,546.32	3,546.32	415.28	378.88	
2	R/Mat.S.P. (except Iron Ore)	26371	29260	1.84	2.02	673.59	762.32	117.44	117.44	151.99	151.99	5.87	5.87	7.6	7.6	123.31	123.31	159.59	159.59	366.2	377.11	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	31525	32274	2.05	2.13	1985.13	2170.8	330.97	330.97	425.33	425.33	16.55	16.55	21.27	21.27	347.52	347.52	446.6	446.6	970.72	1019.92	
3.2	from other points	31411	38970	2.12	2.68	1354.97	1831.14	226.43	226.43	365.71	365.71	11.32	11.32	18.29	18.29	237.75	237.75	383.99	383.99	639.93	684.35	
3	Total Pig Iron and Finished Steel(3.1+3.2)	62,936	71,244	4.17	4.81	3,340.1	4,001.94	557.4	557.4	791.04	791.04	27.87	27.87	39.56	39.56	585.27	585.27	830.59	830.59	800.98	832	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lump.	235	1225	0.02	0.09	8.56	33.95	1.74	1.74	8.64	8.64	0.09	0.09	0.43	0.43	1.83	1.83	9.08	9.08	537.23	389.39	
4.1	b) Iron ore Fines	1271	3894	0.09	0.28	31.38	87.7	7.57	7.57	22.32	22.32	0.38	0.38	1.12	1.12	7.94	7.94	23.44	23.44	349.31	313.63	
4.1	Total(a+b)	1,506	5,119	0.11	0.37	39.94	121.65	9.31	9.31	30.96	30.96	0.47	0.47	1.55	1.55	9.77	9.77	32.52	32.52	363.09	328.78	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lump.	13278	10543	1.01	0.79	527.63	416.51	115.74	115.74	91.55	91.55	5.79	5.79	4.58	4.58	121.53	121.53	96.12	96.12	523.92	528.64	
4.2	b) Iron ore Fines	18433	20514	1.38	1.52	797.01	797.17	170.13	170.13	180.27	180.27	8.51	8.51	9.01	9.01	178.63	178.63	189.29	189.29	576.9	525.71	
4.2	Total(a+b)	31,711	31,057	2.39	2.31	1,324.64	1,213.68	285.87	285.87	271.82	271.82	14.3	14.3	13.59	13.59	300.16	300.16	285.41	285.41	554.24	525.4	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lump.	21939	29025	1.63	2.16	677.99	869.28	150.93	150.93	199.56	199.56	7.55	7.55	9.98	9.98	158.48	158.48	209.53	209.53	416.23	403.1	
4.3	b) Iron ore Fines	24139	37784	1.84	2.83	999.27	1506.83	225.72	225.72	344.8	344.8	11.29	11.29	17.24	17.24	237.01	237.01	362.04	362.04	541.79	532.48	
4.3	Total(a+b)	46,078	66,809	3.47	4.99	1,677.26	2,376.11	376.65	376.65	544.36	544.36	18.84	18.84	27.22	27.22	395.49	395.49	571.57	571.57	483.36	476.17	
4	Total Iron Ore(4.1+4.2+4.3)	79,295	102,985	5.97	7.67	3,041.84	3,711.44	671.83	671.83	847.14	847.14	33.61	33.61	42.36	42.36	705.42	705.42	889.5	889.5	509.52	483.89	
5	i. Cement (Excl. Clinker)	3511	4117	0.23	0.28	128.83	170.93	19.19	19.19	30.32	30.32	0.96	0.96	1.52	1.52	20.15	20.15	31.84	31.84	555.65	619.87	
5	ii. Clinker	1859	3427	0.13	0.24	44.62	116.15	6.94	6.94	20.1	20.1	0.35	0.35	1.01	1.01	7.29	7.29	21.11	21.11	352.91	487.56	
5	Total Cement	5,370	7,544	0.36	0.52	173.45	287.08	26.13	26.13	50.42	50.42	1.31	1.31	2.53	2.53	27.44	27.44	52.95	52.95	481.81	552.08	
6	Food Grains	8453	12377	0.54	0.79	504.55	665.01	67.59	67.59	101.99	101.99	0.01	0.01			67.59	67.59	101.99	101.99	926.25	836.83	
7	Fertilizers	15726	17155	1.02	1.13	1035.03	1110.07	137.6	137.6	172.74	172.74	6.88	6.88	8.64	8.64	144.49	144.49	181.38	181.38	1014.44	980.78	
8	Mineral oil	14814	13911	0.75	0.71	607.58	536.72	123.42	123.42	110.16	110.16	6.17	6.17	5.51	5.51	129.59	129.59	115.66	115.66	815.0	754.7	
9	Container service																					
9.1	Domestic	13303	12456	0.44	0.49	411.89	600.88	45.37	45.37	68.34	68.34	2.26	2.26	3.41	3.41	47.62	47.62	71.75	71.75	928.7	1221.68	
9.2	Exim	16989	17225	0.54	0.59	468.58	438.42	51.95	51.95	50.77	50.77	1.37	1.37	1.67	1.67	53.32	53.32	52.44	52.44	870.99	743.22	
9.3	Empty flat wagons	720	890					0.34	0.34	0.97	0.97	0.02	0.02	0.05	0.05	0.36	0.36	1.02	1.02			
9	Total(9.1+9.2+9.3)	31,012	30,571	0.98	1.08	880.47	1,039.3	97.66	97.66	120.08	120.08	3.65	3.65	5.13	5.13	101.3	101.3	125.21	125.21	898.44	962.31	
10	Balance other Goods	83817	71561	5.52	4.67	2472.22	2241.74	426.9	426.9	428.99	428.99	19.7	19.7	19.89	19.89	446.6	446.6	448.88	448.88	448.09	480.18	
11	TOTAL REVENUE EARNING TRAFFIC	873,950	909,167	58.02	60.58	28,040.31	28,442.4	5,806.47	5,806.47	6,153.33	6,153.33	285.29	285.29	298.76	298.76	6,091.73	6,091.73	6,452.07	6,452.07	483.29	469.5	