

East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of April 2023 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. Tax (₹ in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	NA	12.50	12.74	-	1.92	NA	1157.45	1139.01	-	-1.59
WAT	NA	5.81	6.02	-	3.61	NA	660.35	769.80	-	16.57
SBP	NA	1.14	1.57	-	37.72	NA	107.01	161.60	-	51.01
TOTAL	NA	19.45	20.33	-	4.52	NA	1924.81	2070.41	-	7.56

[B] Up to the end of April 2023 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. Tax (₹ in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	NA	12.50	12.74	-	1.92	NA	1157.45	1139.01	-	-1.59
WAT	NA	5.81	6.02	-	3.61	NA	660.36	769.80	-	16.57
SBP	NA	1.14	1.57	-	37.72	NA	107.01	161.60	-	51.01
TOTAL	NA	19.45	20.33	-	4.52	NA	1924.82	2070.41	-	7.56

ECO196A:Revenue Statistics (Stmnt 7A) for ECO (All Guages) for the month of APR-2023
DATE: 04-05-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)		
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr	
1	COAL																					
1.1	a) for Steel Plants (Excl. Imported Coal)	278	1246	0.02	0.09	7.13	60.85	1.61	1.61	12.96	12.96	0.08	0.08	0.65	0.65	1.69	1.69	13.61	13.61	377.79	686.0	
1.1	b) Imported Coal for Steel Plants	25442	26281	1.74	1.8	821.29	805.35	186.71	186.71	188.87	188.87	9.34	9.34	9.44	9.44	196.04	196.04	198.31	198.31	471.37	448.25	
1.1	Total (a+b)	25,720	27,527	1.76	1.89	828.42	866.2	188.32	188.32	201.83	201.83	9.42	9.42	10.09	10.09	197.73	197.73	211.92	211.92	470.69	458.31	
1.2	Coal for Washeries																					
1.3	a) for T.P. Houses (Excl. Imported Coal)	70415	63326	4.72	4.21	1999.73	1317.66	460.53	460.53	327.69	327.69	23.32	23.32	17.08	17.08	483.85	483.85	344.76	344.76	423.58	312.8	
1.3	b) Imported Coal for T.P. Houses	26669	26429	1.8	1.78	870.29	926.37	186.74	186.74	203.22	203.22	9.34	9.34	9.37	9.37	196.07	196.07	212.59	212.59	482.98	521.13	
1.3	Total (a+b)	97,084	89,755	6.52	5.99	2,870.02	2,244.03	647.27	647.27	530.91	530.91	32.66	32.66	26.45	26.45	679.92	679.92	557.35	557.35	440.19	374.63	
1.4	a) Coal for other users (Excl. Imported Coal)	31463	33722	2.09	2.22	527.82	592.89	150.39	150.39	168.19	168.19	7.47	7.47	8.38	8.38	157.86	157.86	176.57	176.57	252.36	266.59	
1.4	b) Imported Coal for others	19752	27603	1.37	1.91	591.31	850.84	136.48	136.48	195.84	195.84	6.79	6.79	9.71	9.71	143.26	143.26	205.54	205.54	432.95	444.37	
1.4	Total (a+b)	51,215	61,325	3.46	4.13	1,119.13	1,443.73	286.87	286.87	364.03	364.03	14.26	14.26	18.09	18.09	301.12	301.12	382.11	382.11	323.45	349.57	
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	102,156	98,294	6.83	6.52	2,534.68	1,971.4	612.53	612.53	508.84	508.84	30.87	30.87	26.11	26.11	643.4	643.4	534.94	534.94	371.11	302.36	
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	71,863	80,313	4.91	5.49	2,282.89	2,582.56	509.93	509.93	587.93	587.93	25.47	25.47	28.52	28.52	535.37	535.37	616.44	616.44	464.95	470.41	
1	Total (a and b)	174,019	178,607	11.74	12.01	4,817.57	4,553.96	1,122.46	1,122.46	1,096.77	1,096.77	56.34	56.34	54.63	54.63	1,178.77	1,178.77	1,151.38	1,151.38	410.36	379.18	
2	R/ Mat.S.P. (except Iron Ore)	9120	13136	0.63	0.9	236.36	348.08	40.57	40.57	69.72	69.72	2.03	2.03	3.49	3.49	42.59	42.59	73.21	73.21	376.58	385.39	
3	Pig Iron and Finished Steel																					
3.1	from steel plants	9667	11369	0.63	0.75	563.07	709.54	96.73	96.73	139.25	139.25	4.84	4.84	6.96	6.96	101.57	101.57	146.22	146.22	898.31	948.31	
3.2	from other points	11354	14711	0.77	1.01	437.39	666.12	74.61	74.61	133.47	133.47	3.73	3.73	6.67	6.67	78.34	78.34	140.14	140.14	570.21	661.09	
3	Total Pig Iron and Finished Steel(3.1+3.2)	21,021	26,080	1.4	1.76	1,000.46	1,375.66	171.34	171.34	272.72	272.72	8.57	8.57	13.63	13.63	179.91	179.91	286.36	286.36	714.61	781.62	
4	Iron Ore																					
4.1	booked for export																					
4.1	a)Iron Ore Lump.	59	117		0.01	0.49	2.53	0.14	0.14	0.65	0.65	0.01	0.01	0.03	0.03	0.14	0.14	0.68	0.68	121.0	304.0	
4.1	b) Iron ore Fines	518	1568	0.04	0.11	14.91	33.63	3.4	3.4	8.57	8.57	0.17	0.17	0.43	0.43	3.57	3.57	9.0	9.0	409.44	296.11	
4.1	Total(a+b)	577	1,685	0.04	0.12	15.4	36.16	3.54	3.54	9.22	9.22	0.18	0.18	0.46	0.46	3.71	3.71	9.68	9.68	385	301.33	
4.2	Iron ore booked for Steel plants																					
4.2	a)Iron Ore Lump.	4237	4210	0.32	0.31	170.6	193.14	37.56	37.56	41.9	41.9	1.88	1.88	2.09	2.09	39.44	39.44	43.99	43.99	532.88	617.31	
4.2	b) Iron ore Fines	8223	6074	0.62	0.45	343.61	234.08	73.53	73.53	52.94	52.94	3.68	3.68	2.65	2.65	77.21	77.21	55.59	55.59	557.23	525.34	
4.2	Total(a+b)	12,460	10,284	0.94	0.76	514.21	427.22	111.09	111.09	94.84	94.84	5.56	5.56	4.74	4.74	116.65	116.65	99.58	99.58	547.03	562.13	
4.3	Iron ore booked for other domestic users																					
4.3	a)Iron Ore Lump.	9145	10802	0.68	0.8	267.88	354.36	59.52	59.52	80.85	80.85	2.98	2.98	4.04	4.04	62.5	62.5	84.89	84.89	392.97	443.61	
4.3	b) Iron ore Fines	13033	14589	1.0	1.09	532.78	570.89	120.65	120.65	130.74	130.74	6.03	6.03	6.54	6.54	126.68	126.68	137.27	137.27	534.97	522.5	
4.3	Total(a+b)	22,178	25,391	1.68	1.89	800.66	925.25	180.17	180.17	211.59	211.59	9.01	9.01	10.58	10.58	189.18	189.18	222.16	222.16	476.58	489.55	
4	Total Iron Ore(4.1+4.2+4.3)	35,215	37,360	2.66	2.77	1,330.27	1,388.63	294.8	294.8	315.65	315.65	14.75	14.75	15.78	15.78	309.54	309.54	331.42	331.42	500.1	501.31	
5	i. Cement (Excl. Clinker)	1189	1721	0.08	0.12	47.53	76.33	7.01	7.01	13.54	13.54	0.35	0.35	0.68	0.68	7.36	7.36	14.21	14.21	608.61	661.29	
5	ii. Clinker	115	667	0.01	0.05	4.63	22.37	0.72	0.72	3.82	3.82	0.04	0.04	0.19	0.19	0.76	0.76	4.01	4.01	569.42	479.95	
5	Total Cement	1,304	2,388	0.09	0.17	52.16	98.7	7.73	7.73	17.36	17.36	0.39	0.39	0.87	0.87	8.12	8.12	18.22	18.22	579.56	580.59	
6	Food Grains	2289	5569	0.15	0.36	130.54	337.59	17.72	17.72	51.27	51.27					17.72	17.72	51.27	51.27	883.62	942.75	
7	Fertilizers	5971	3331	0.39	0.22	379.3	196.72	50.69	50.69	30.9	30.9	2.54	2.54	1.54	1.54	53.22	53.22	32.44	32.44	983.06	896.7	
8	Mineral oil	4652	4720	0.23	0.24	178.8	168.84	36.93	36.93	35.1	35.1	1.85	1.85	1.76	1.76	38.78	38.78	36.86	36.86	771.27	697.13	
9	Container service																					
9.1	Domestic	4184	4433	0.14	0.17	123.33	193.49	12.68	12.68	22.02	22.02	0.63	0.63	1.1	1.1	13.3	13.3	23.12	23.12	851.43	1140.81	
9.2	Exim	5680	5354	0.18	0.18	165.43	131.98	17.4	17.4	15.44	15.44	0.46	0.46	0.51	0.51	17.86	17.86	15.95	15.95	900.96	741.02	
9.3	Empty flat wagons	90	485					0.04	0.04	0.5	0.5			0.03	0.03	0.04	0.04	0.53	0.53			
9	Total(9.1+9.2+9.3)	9,954	10,272	0.32	0.35	288.76	325.47	30.12	30.12	37.96	37.96	1.09	1.09	1.64	1.64	31.2	31.2	39.6	39.6	902.38	929.91	
10	Balance other Goods	28087	23521	1.85	1.53	874.78	756.27	152.46	152.46	142.94	142.94	7.07	7.07	6.61	6.61	159.54	159.54	149.55	149.55	472.75	494.94	
11	TOTAL REVENUE EARNING TRAFFIC	291,632	304,984	19.46	20.31	9,289	9,549.92	1,924.82	1,924.82	2,070.39	2,070.39	94.63	94.63	99.95	99.95	2,019.39	2,019.39	2,170.31	2,170.31	477.34	470.21	