

पूर्वतटरेलवे/East Coast Railway
(निर्माणसंगठन/Construction Organization)

For East Coast Railway Web Site updating of 1stQuarter APR'2023 to JUNE'2023(2023-24)

DETAILS OF ONGOING PROJECTS UNDER E.Co.Rly (Construction Organization)

As on JUNE'2023. (Fig. in Crores)

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to June'23 (2023-24) (in Cr)	Present Status
New Lines(PH-11)								
1	11	Khurda Rd - Bolangir New B.G. line (301 km)	3791.66	1994-95	2582.63	1599.50	230.05	<p>Khurda Road – Begunia (32.50 Km): Commissioned on 16.07.2015.</p> <p>Begunia – Rajasunakhala (9.50 Kms): Commissioned on 03.11.2015.</p> <p>Rajsunakhala- Bolagarh(12.80 Km): Commissioned on 20.03.2017.</p> <p>Bolagarh- Nayagarh(11.30 Km): Commissioned on 19.06.2017.</p> <p>Nayagarh Town - Mahipur (11.925 Km):Commissioned on 26.12.2019.</p> <p>Bichhupapalli– Bolangir(14.58Km): Honorable Prime minister of India, Shri Narendra Modi Commissioned the Section on 15.01.2019.</p> <p>Mahipur – Nuagaon (13.12Km):Commissioned on 25.03.2022.</p> <p>Bichupali – Jharatarabha(10.65Km): Commissioned on 10.11.2022.</p> <p>Jhartarabha- Khambeswarpalli (11.20km) CRS inspection completed on 29.06.2023.</p> <p>Khambeswarpalli - Sonapur(10.30Km) & Nuagaon-Daspalla(15.40Km), Boudh - Champapur – Purunakatak (27.14Km) & Boudha- Jharmunda – Purunapani - Sonapur (46.02Km), sections are targeted for commissioning during 2023-24.</p> <p>Work in progress between Daspalla- Purunakatak.</p> <p>Stage-II forest clearance obtained for Km.0 - 112.</p> <p>Stage-I forest clearance received for Km.112-180.</p> <p>Stage-II forest clearance obtained for Km.180 -238..</p> <p>Stage-II forest clearance is awaited for Km.238 - 289.</p>

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2	11	Talcher-Bimlagarh New line (149.78 km)	1928.07	2003-04	1166.82	300.00	47.44	<p>Talcher- Sunakhani (17.62 Km):Commissioned on 06.01.2020.</p> <p>Sunakhani-Samal -Parbil (16.31Km): Earth work, major & minor bridges, ROB/RUBs works are in progress. TDC: Dec'23</p> <p>Parbil –Khamar (14.20Km.): Earth work, major & minor bridges, ROB/RUBs works are in progress. 13 nos. of court cases are pending at Hon;ble High Court, Cuttack for which E/w and Minor bridge works are hampering. TDC: Dec'23</p> <p>Khamar-Shrirampur (19.30Km): Major bridges & Road Over Bridge (ROB) works in progress. Land acquisition in progress between Shrirampur – Bimalagarh.</p>
3	11	Jeypore-Malkangiri New line (126 km)	2343.64	2016-17	29.28	115.00	23.12	<p>For Koraput district(29 villages)</p> <p>(i)27 villages SIA study, Grama Sabha completed. 8(2) notification issued in Nov'21.</p> <p>(ii)11 (1) notification issued for 15 villages of Baipariguda, Kundra Tehsils on 11.05.2022.</p> <p>(iii) 11(1) notification issued for7 villages of Jeypore tehsil on 18.06.22 & for 4 villages of Baipariguda tehsil issued in July'22</p> <p>(iv) 4(1) notification issued for balance 4 villages in Sept'22 and 8(2) notification issued in sept-23 & 11(1) issued on 14.06.23.</p> <p>(v) For all 26 villages Horticulture and forest tree verification done for RR Scheme.</p> <p>vi) For all 20 villages estimate sent to transport dept. for sanction of notification issue of U/s 19(1).</p> <p>For Malkangiri district (37 villages)</p> <p>(i) Requisitions submitted to Spl.LAO and Tehsildars on 8/9/10.12.2020 and final submission in Aug '21 in 37 villages between Km.33.42 to 126.</p> <p>(ii) U/s 4(1) notification issued for all 37 villages of Malkangiri dist on 16.9.22</p> <p>(iii) SIA study done for all 37 villages. Report to be submitted.</p> <p>Hon'ble MR visited the project on 22.04.2022.</p> <p>Addl. Chief Secretary/ Revenue & Disaster management conducted review meeting with collector, LAO, Tahasildar and Railways on dt 24.06.22</p>

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4	11	Jeypore-Navarangpur New line (41.90 km)	747.91	2016-17	3.027	100.00	0.00	<p>Koraput district: (20 villages) Notification U/s 4(1) issued for all villages Notification U/s 11(1) issued for 14 villages. 8(2) issued for 15 villages and 11(1) issued for 06 villages in Jeypore tehsil & 08 villages in Boriguma tehsil on 18.06.2022.</p> <p>Navarangpur district: (6 villages) Earlier alignment in Navarangpur changed due to public representation and number of villages increased from 4 to 6. Revised requisitions for 5 villages were submitted on 07.01.22 (2 villages) & 19.3.22 (3 villages). Field verification and Gram sabha completed in all 6 villages & 4 (1) notification issued. 8(2) issued for 1 village and 11(1) issued for 1 village.</p>
5	11	Nuapada-Gunupur New Broad Gauge line up to Theruvali (73.62 Km)	1165.73	2017-18	0.00	50.00	0.00	Final DPR sent to Railway Board on 15.12.21 for sanction. Detailed estimate cost Rs. 1165.73Cr. with full land subsidy by Govt. of Odisha.The project has been deliberated in the meeting held on 19.01.2022 by a committee of EDs and it had been decided to take forward the project. EBR held on 13.07.2022. Awaiting CCEA approval.
6	11	Talcher-Angul-New Line with Y-connection at Talcher (14.475 Km)	494.62	2019-20	0.0225	100.00	0.0018	The detailed estimate amounting to Rs.494.62 Cr has been sanctioned on 18.06.2022. L- section has been approved. Requisition for land acquisition (Pvt. land-147.684 Ac & Govt. land -32.452 Ac.) under process for submission to Spl.LAO. Work will commence after getting possession of required land.
Doubling Projects(PH-15)								
1	15	Baghuapal-Fly Over (20 Km)	257.98	2019-20	0.0898	75.00	0.09	Final location survey completed and detailed estimate at a cost of Rs. 257.98 Cr sanctioned on 30.12.2022. Alienation of 51.606 Ac of Govt. land and acquisition of 106.61 Ac of Private land in progress. Tender finalized on 24.04.2023 for diversion of 35.511 Ac of Forest land and work is in progress.

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2	15	Sambalpur - Talcher Doubling (168.21 Km)	1539.28	2010-11	1397.08	78.00	33.56	<p>Handapa – Boinda (7.70Km): Commissioned on 12.01.2016.</p> <p>Sargipalli-Handapa (14.20Km): Commissioned on 26.3.2017.</p> <p>Boinda-Jarpada (15.15Km): Commissioned on 19.12.2017.</p> <p>Bamur-Sargipalli (9.47 Km) : Commissioned on 23.03.2018.</p> <p>Rairakhol-Bamur (15.65Km) : Commissioned on 17.08.18.</p> <p>Jarapada-Kerejanga (9.99 km): Commissioned on 12.09.2020.</p> <p>Kerejanga-Angul (13.51 km): Commissioned on 10.01.2021.</p> <p>Jujumura – Charmal - Rairakhol(32.91 Km) : Commissioned on 25.08.2021.</p> <p>Hatibari- Jujumura- Maneswar (24.00Km) : Commissioned on 05.08.2022.</p> <p>Angul –Talcher Road (12Km): Commissioned on 12.12.2022.</p> <p>Sambalpur city – Maneswar (8.9 Km): Commissioned on 30.05.2023.</p> <p>Sambalpur – Sambalpur city (6.10 Km) section work is in progress & likely to be completed by Aug'23.</p>
3	15	Brundamal-Jharsuguda-Fly over connection for joining down line (6.6 km)	296.51	2009-10	123.80	90.50	22.39	<p>Detailed estimate of Rs.94.06 Cr. sanctioned by Railway Board on 31.01.2014. On 26.12.2017, L Section and plan were approved by ECoR & SER. On 27.04.2018, GAD of Fly Over (Br. No. (1x45.70m+1x30.5 m Girder) was approved by CBE/SECR.</p> <p>Earth work and blanketing completed in about 3 Km between Brundamal - Jharsuguda Road.</p> <p>Land acquisition is in progress for construction of balance 3.6Km. The work involves acquisition of private land of 31.06Ac. 11(1) notification has been issued on 20.11.2021 by Collector/Jharsuguda. Now it is being proposed to construct viaduct for a stretch 1.145Km to reduce the land acquisition by 7.81 acres. Spl.LAO /SBP submitted withdrawal proposal to R&DM Dept. Govt. of Odisha on 21.05.22.</p> <p>19(1) declaration issued on 10.11.2022 for an area of Ac 8.127 of Ekatali and Ac 13.01 of Sarbahal village.</p> <p>Rs. 119.70 Cr deposited with State Govt. towards land acquisition so far. Revised estimate sanctioned by Railway board for Rs.296.51 Cr on 31.03.2023. Tenders for balance works have not been floated for want of land.</p>

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4	15	Kirandul – Jagdalpur Doubling (150 Km) as Deposit work (PPP) of NMDC.	1440.00	2011-12	1198.14	135.00	36.54	(a) Jagdalpur-Kumarmaranga-Tokopal (17.0Km) : Commissioned on 30.4.2016. (b) Tokopal- Bodearpur (5.60Km) : Commissioned on 22.4.2017 (c) Bodearpur-Dilimili(11.20 Km) : Commissioned on 17.6.2017 (d) Dilimili-Silkjhor(11.40 Km) : Commissioned on 03.5.2017 (e) Gidam-Dantewada(7.32 Km) : Commissioned on 27.3.2018 (g) Silakjhor-Kumarsodra (9.23 Km) : Commissioned on 28.11.2018. (h) Kumarsodra-Kaklur (12.20 Km) : Commissioned on 08.12.2020. (i) Dabpal – Gidam (10.99 Km) : Commissioned on 26.06.2021. (j) Kaklur- Kawargaon- Dabpal (21.13Km) : Commissioned on 15.09.2022. Work is in progress in balance sections (45.97Km). 21.493Km is targeted for commissioning in 2023-24 i.e. Dantewada - Kamlur (12.35Km) & Kirandul - Bachel(9.143).
5	15	Bhadrak-Nergundi 3rd Line (80 km)	1284.39	2012-13	648.70	330.00	82.96	Kapilas Road-Salegaon(4.30 Km) : Commissioned on 31.05.2019. Kapilas Road-Nergundi(4.20 Km) : Commissioned on 26.10.2022. Haridaspur – Byree (16.80 km), Jajpur Keonjhar Rd. – Jakhapura (7.90 Km), Ranital Jn. Cabin – Bhadrak (5.0 Km), Kapilas Rd. – Byree (10.10 km) likely to be commissioned in 2023-24. Balance sections are planned to be completed in 2024-25.
6	15	Jagdalpur-Koraput (106 km)	2343.64	2015-16	932.88	170.00	59.41	Jagdalpur-Nakthisemra(6.40 Km) : Commissioned on 23.4.2018. Nakthisemra-Amagura(7.90 Km) : Commissioned on 23.4.2018. Amagura-Ambagaon(10.02 Km) : Commissioned on 20.3.2019. Ambagaon-Kotpar Road(7.538 Km) : Commissioned on 22.4.2019. Kotpar Road-Charumalakusumi(11.70 Km) : Commissioned on 22.4.2019. Charumalakusumi – Jeypore (20.70 Km) : Commissioned on 28.08.2020. Jeypore – Chhattariput (7.09 Km) : Commissioned on 03.12.2021. Koraput – Manbar(6.83 Km) : Commissioned on 10.01.2023 Chatariput - Maligura (6.95 Km) : Commissioned on 22.03.2023 Manbar – Jarati (9.21 Km) section is targeted for commissioning in 2023-24 and balance portion between Jarati – Maligura (11.40km) is targeted in 2024-25.

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7	15	Jarapada-Budhapank with flyover at Talcher Road 3 rd & 4 th line (91 Km)	810.02	2015-16	421.43	212.00	25.34	Budhapank- Talcher (NTPC Cabin)3rd Line under material modification (8.807 Km) and Budhapank- Talcher Road 4th line (6.870 Km) : Commissioned on 03.07.2022. Talcher Rd. – Talcher (5.90Km) section is targeted in 2023-24. Land acquisition in progress in balance sections. Forest clearance for the entire project has been obtained.
8	15	Budhapank-Salegaon via Rajathgarh 3rd & 4th line (170 Km)	1172.92	2015-16	976.80	410.00	89.46	Salegaon-Charbatia – Gurudijhatia – Machhapur – Rajathgarh (45.512 Km) : commissioned on 04.06.2022. Work is in progress in balance sections. Dhenkanal- Sadasivpur(2x10.89Km), Sadasivpur- Hindol Road(2x9.42Km) & Hindol Road- Meramunduli(2x3.64Km) sections targeted in 2023-24.
9	15	Kottavalasa-Koraput (189.278 Km)	2499.71	2015-16	1225.97	410.00	69.16	Kottavalsa-Mallvedu (8.93Km) : Commissioned on 16.9.2018. L. Sota – S.Kota(9.61 Km) : Commissioned on 21.2.2019. Suku – Paliba (7.59 km) : Commissioned on 30.09.2019. Mallvedu- L. Sota (7.42Km) : Commissioned on 24.07.2019. Paliba – Machkund Rd. (12.56 Km) : Commissioned on 06.08.2020. Machkund Rd.- Bheja- Padua (21.43 Km) : Commissioned on 14.07.2022. S.Kota- Boddavara(7.30Km) : Commissioned on 29.05.2023 Gorapur- Araku(9.90Km), Araku - Shimiliguda(11.74Km), Shimiliguda – Karakavalasa (9.0 Km), Padua – Darliput (9.77 Km) and Darliput – Gorapur (2.65 Km) sections are targeted in 23-24. Work is in progress in other sections except between Shivalingapuram – Borraguhalu (28.0 Km) in which tender for EPC contract being invited.
10	15	Koraput – Singapur Rd (164.56 Km)	2361.74	2015-16	922.94	550.00	93.40	Dumuriput-Damanjodi(8.185km) : Commissioned on 24.12.2022. Koraput – Dummuriput (10.775 Kms) : Commissioned on 10.01.2023 Damanjodi-Baiguda-Kakriguma - Laxmipur Road(42.27 Kms) & Laxmipur-Singaram-Tikiri(13.63Km) sections are targeted for commissioning in 2023-24. Work is in progress between Bhalumaska – Singapur Rd. & tender being invited for the balance portion between Tikri – Bhalumaska (46 Km).

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11	15	Bypass at Khurda Road (3.26 Km)	52.79	2015-16	51.43	0.0001	0.00	Argul- Haripurgram(3.099Km) Completed & CRS authorization received on 29.03.2022.

Traffic Facility Works (PH -16)								
1	16	SCMN and Gopalpatnam - Yard remodelling for removal of diamond crossing	61.72	2009-10	14.32	7.50	0	Remodeling Work of Gopalapatnam yard completed. SCMN yard remodeling part work (Phase-I) completed in Dec,2017. Further, vetted revised estimate has been sent to Rly.Bd. on 26-11-2021 after getting GMs approval for sanction. Rly Board sanction the Revised est. SLT Tender has been awarded. Works are in progress.
2	16	Kaniha - Electrification of National Thermal Power Corporation/ Kaniha siding at Talcher	45.84	2010-11	45.80	0.10	0.033	Electrification of Talcher -NTPC Kaniha siding completed EIG sanction obtained for 31.09TKM from NH Gate(KM:06/22) to MGR Yard loading/UP line section of NTPC Kaniha line on 01.11.2021. The TSS at TLHD & SP at Chainpal has been completed and commissioned. The load line and MGR Yard (31.09TKM) energised with 25KV and LOCO trial conducted at NTPC Kaniha line 02.11.2021. The work at SCOTT/SSP completed, EIG sanctioned. The feeder work from TLHR/SSP to NTPC exchange yard (outer end) completed. EIG approval accorded and charged with 25KV AC. EIG sanction obtained on 28.10.2022 and bulb line(8.108TKm) commissioned on 01.11.2022.
3	16	Mancheswar – Rail connectivity from proposed MCS coaching complex to	46.987	2018-19	0.042	1.29	0.00	Detailed estimate sanctioned. EPC tender under finalization.

		future line no. 1 of Bhubaneswar new station.						
4	16	One additional loop line on DN Side at RLJC.	2.49	2020-21	0.90	2.50	1.2815	Works are in progress. NI of RLJC Completed on 26.04.2023. Panel rails unloaded and linking is in progress.

Construction of Road Over Bridges (ROB) to Eliminate Level Crossings

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1	30	Palasa-Pundi ROB in lieu of LC No ML/ 373 (Srikakulam District) Palasa cabin gate	12.65	2008-09	4.66	2.05	0.00	1. Railway portion completed (100%) in Nov' 14. 2.State Govt portion VSKP side-20 spans completed out of 23 nos. & 2 nos slab completed. PALASA side - 5 piers completed out of 10. 3.The contract was closed as the LA is not done. Recently new tender awarded in June 2021. work is in progress.
2	30	Budhapanka -Talcher ROB in lieu of LC No CT-81. (TTPS Gate)	19.35	2009-10	13.56	5.00	0.00	1) Railway portion completed (100%) in May'15. 2) State portion - 05 span balance out of total 45 spans of approach road. Work is held up due to court cases by land losers at Hon'ble High Court/CTC.
3	30	MCS-BBS ROB in lieu of LC No ML/186	19.74	2009-10	1.04	2.00	0.73	Existing contract has been closed and Tender for balance work for execution awarded on 17.12.2021. Diversion road completed. Shifting of Gate Booms work in progress.Piers upto bed block both sides completed. TDC for Railway portion:- Sept' 2023
4	30	Komatipalli-Gajpatinagaram ROB in lieu of LC No.RV-324	10.26	2012-13	8.45	0.02	0.00	Railway portion completed (100%) in Mar'17. Approaches portion to be constructed by State National Highway Authority and work has not commenced yet.
5	30	Waltiar Marshalling yard ROB in lieu of LC No. SP-5	10.92	2015-16	8.01	0.10	0.00	1.Railway portion work completed in Mar'2018. 2. State portion estimate not received 3.Approach portion not yet started by R&B Deptt. of A.P

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6	30	Cuttack-Kandarpur-Road Over Bridge in Lieu of Level Crossing No CP-2.	19.37	2016-17	14.47	3.00	0.00	1. Rly portion -All works completed in November-2020 2. State portion - On A2 side approach 13Nos out of 14 Nos pier completed. 06 girder ready for lanching. On A1 side 10 Nos piers are to be constructed. Piling work completed. 05 Pile caps and 07 piers are completed. Requested for early execution of approach on dtd. 12.07.22 & 26.10.22
7	30	Jharsuguda-Brundamal- Road Over Bridge (1 No.) in lieu of Level Crossing No JT-1 & JT-2 at Sarbahal.	16.60	2016-17	6.33	0.70	0.1929	1. Rly portion -All works completed in June 2022. 2. State Govt. portion - Work in progress.
8	30	Sambalpur-Hirakud - Road Over Bridge in lieu of Level Crossing No JT-26.	10.97	2016-17	5.22	2.10	0.09	1. All piers completed in all respects. Launching of 30.0m span composite girder completed. Fabrication of bow string girder is in progress. Fabrication of beam for 30m span completed and inspection done by CBE/BBS. Bearing placement for composite girder completed. Revised WPSS submitted to RDSO & RDSO requested for certification of welders. Partial staging work done. No deck slab staging work for 30m composite girder. Fabrication of bow string girder completed. Partial staging work done for composite girder.
9	30	Tapang-Palasa Road Over Bridge in Lieu of Level Crossing No 219.	26.45	2016-17	0.00	6.00	0.00	1. Combined GAD has been approved. 2. Detailed Estimate sanctioned. 3. Tender awarded on 11.11.2021. 4. Land for diversion road not yet handed over by State Govt. which is in progress. TDC for Railway portion:- Feb' 2024
11	30	Kapilas Road-Nergundi Road Over Bridge in lieu of Level crossing No 174.	26.45	2016-17	5.06	2.00	0.00	1. Rly Portion all piers completed. 2. Fabrication, inspection and assembling of 54 mtr span Bow-string girder and 18 mtr span girder is completed. Lanching work could not be started due to non-availability of land. Shifting of girders and platform staging is in progress after approach land is made available. Requested for early execution of approach on dtd. 12.07.22 & 26.10.22. Welding of additional plates

								connections under progress. 3. State portion. - Tender finalised. Now, piling works for approach spans are in progress.
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11	30	Cuttack - Barang - Road Over Bridge in lieu of Level Crossing No 178	37.80	2017-18	23.45	4.00	0.00	1. Rly portion -All works including LHS completed in January-2021 2. State portion - Pile foundation are in progress on NH side(17 piers all piles & 9 pile caps completed) Girder erection of 05 and deck slab in 04 spans completed. On Trisulia side substructure completed. Girder launching and deck slab in 03 spans completed.Requested for early execution of approach on dtd. 12.07.22 & 26.10.22.
12	30	Bhadrak Yard - Road Over Bridge in lieu of Level Crossing No 119	25.54	2017-18	4.53	4.00	0.0002	1. Rly portion-Sub-structure completed. Fabrication work of Girder completed & inspected by RDSO. Girder shifted to site for launching can be done after shifting of 132 KV EHT line. Letter send to State Govt. for expediting shifting, requested again for arranging for early shifting on dtd. 13.04.22,12.07.22,13.09.22 , 26.10.22 & 15.02.23 2. State Govt. Portion - Land is available in one side and other side land acquisition is in progress. Tender for the work finalised. Soil investigation completed.
13	30	Raghunathpur - Gorakhnath - ROB in lieu of LC No. CP-29 with subway	30.17	2018-19	2.27	1.00	0.50	1. GAD approved by CBE on 13.11.2020. 2. Combined detailed Estimate sanctioned. 3. Tender for railway portion finalised on 24.03.2022. 4. Test pile casting done on 29.04.2022 & load testing completed on 28.05.2022. Layout for railway piers was done jointly with State govt. on 02.08.2022. 9 Nos. of pile casting on P-7,13 Nos pile casting completed of pier P-8 and 12 Nos pile casting completed of pier P-9 Thus, a total of 34 piles were completed out of 50. State Govt. -Tendering under process of approach portion. Requested for early execution of approach on dtd. 12.07.22 & 26.10.22.

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14	30	Kendrapara Road - Cuttack - ROB in lieu of LC No. 177	27.63	2018-19	0.00	1.00	0.00	GAD approved at Division on 27.05.2022 & observation received from HQ/BBS on 8.7.2022 & letter sent to ADEN-I/CTC for joint inspection regarding review on span arrangement as mentioned in GAD to avoid horizontal infringement to Pier & bed block on 21.7.2022. Joint inspection Report received from site & Letter issued to State Govt. on 08.09.2022 & 12.01.2023 for incorporate the changed span arrangement as per Joint Inspection report. Soil investigation in Railway portion completed. Again letter issued to State Govt. on 07.03.2023 for submission of GAD duly showing higher span arrangement. After meeting held with state govt. on 27.04.2023, the original tracing prepared & got approved from State Govt. authority and under approval of Division.
15	30	ROB in lieu of L.C No. 147 at Km. in bet. JKPR-JEN Stations	29.31	2019-20	0.00	0.00	0.00	Joint survey is done with State Govt. (Superintendent Engineer, PWD, Panikoili) on 29.04.22. GAD approved by Railway/Construction Deptt. is being sent to State Govt (CE/WB project) on 12.07.2022. It was requested for early approval of GAD. Reminder issued to State Govt. on 24.11.2022 & 09.01.2023 to submit approved Combined GAD.
16	30	ROB in lieu of L.C No. 136 at Km. in bet. BTV-KRIH Stations	32.22	2019-20	0.00	0.00	0.00	Joint survey is done with State Govt. (Superintendent Engineer, PWD, Panikoili) on 29.04.22. Alignment is under finalisation by State Govt. Letter sent to SE/Panikoili on dt.09.01.2023 for submission of Alignment plan.
17	30	ROB in lieu of L.C No. 118 at Km. in bet. RNTL-BHC Stations	32.78	2019-20	0.00	0.00	0.00	Combined GAD approved . Approved GAD Submitted to State Govt.(CE/WB Projects) on 17.1.23 for submission of Part estimate. Part estimate for state Govt. portion of work is awaited. Combined detailed estimate is sanctioned. Tender is floated & to be opened on 20.07.23.
18	30	ROB in lieu of L.C No. 129 at Km. in bet. MZZ-BTV Stations	29.38	2019-20	0.00	0.00	0.00	Joint survey is done with State Govt. (Superintendent Engineer, PWD, Bhadrak) on 19.04.22. Alignment under finalisation by State Govt. It was requested for early finalisation of alignment.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Mar'23 (2022-23) (in Cr)	Present Status
19	30	ROB in lieu of L.C No. 142 at Km. in bet. JJKR-JKPR Stations	32.15	2019-20	0.00	0.00	0.00	Joint survey is done with State Govt. (Superintendent Engineer, PWD, Panikoili) on 29.04.22. Combined GAD approved by Railway and State Govt. Approved GAD Submitted to State Govt.(CE/WB Projects) on 08.06.22 & Part estimate received on 27.2.23. Combined estimate under preparation.
20	30	ROB in lieu of L.C No. 125 at Km. in bet. KED-MZZ Stations	32.15	2019-20	0.00	0.00	0.00	Combined GAD approved. Approved GAD Submitted to State Govt.(CE/WB Projects) on 17.1.23 for submission of Part estimate. Part estimate of State Govt.portion of work is received. Combined estimate is under process.
21	30	Construction of ROB in lieu of LC.No. CT-38 between JRZ-DNKL Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	30.56	2020-21	0.00	0.00	0.00	Joint inspection with state govt officials conducted on 20.07.2021. Finalization of Alignment with State govt. officials discussed, accordingly, Alignment plan received from State Govt. on 19.5.22 & sent to ADEN/DNKL on 27.1.2023 for submission of Joint inspection report & filled data format for preparation of Railway portion GAD.
22	30	Construction of ROB in lieu of LC.No. CT-57 between HND - MRDL Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	33.02	2021-22	0.00	0.00	0.00	Joint inspection with state govt conducted on 25.09.2021. Alignment is under finalization by State Govt. Letter issued to State Govt. on 17.01.2023 for submission of Alignment plan.
23	30	Proposed ROB in lieu of LC.No. 120 between BHC-BUDR Stations of Khurda Road Division.	82.38	2020-21	0.00	0.00	0.00	A joint survey with State Govt. & Open Line was held on 02.08.21. Site jointly inspected again with Superintendent Engineer, PWD, Bhadrak on 19.04.2022 for finalisation of alignment. It is requested vide letter dt.06.01.2023 for early finalisation of alignment.
24	30	Proposed ROB in lieu of LC.No. 137 between BTV- KRIH Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	32.40	2020-21	0.00	0.00	0.00	Joint survey with State Govt. & Open Line was held on 17.07.21. Again, Site was jointly inspected with Superintendent Engineer, PWD, Panikoili on 29.04.2022 for finalisation of alignment. Alignment plan received from State Govt. on 28.03.2023. & returned to State Govt.for compliance.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to June'23 (2022-23) (in Cr)	Present Status
25	30	ROB in lieu of L.C No. 134 at Km. in bet. BTV-JJKR Stations	66.08	2020-21	0.00	0.00	0.00	Joint survey with State Govt. & Open Line was held on 17.07.21. Again, Site was jointly inspected with Superintendent Engineer, PWD, Panikoili on 29.04.2022 for finalization of alignment. It was requested for early finalisation of alignment. Alignment plan received from State Govt. on 28.03.2023 & returned to State Govt. for compliance.
26	30	Proposed ROB in lieu of LC.No. 176 between KIS-NRG Stations of Khurda Road Division.	35.66	2020-21	0.00	0.00	0.00	A joint survey with State Govt. & Open Line was held on 13.07.21. Draft alignment discussed with Consultant of State govt. on 26.11.2021 and was finalised. Joint inspection report received & combined GAD under preparation.
27	30	ROB in lieu of L.C No. 207 bet. KPXR-TAP Stations of Khurda Road Division	28.91	2022-23	0.00	0.01	0.00	Alignment plan received from state Govt. & sent to ADEN/BALU for submission of Joint inspection report on 27.09.2022.
28	30	ROB in lieu of L.C No. 204 bet. KUR-KPXR Stations of Khurda Road Division	28.32	2022-23	0.00	0.01	0.00	Alignment plan received from state Govt. & sent to ADEN/BALU for submission of Joint inspection report on 08.11.2022.
29	30	ROB in lieu of L.C No. 212 bet. KPXR-TAP Stations of Khurda Road Division	30.58	2022-23	0.00	0.01	0.00	Alignment plan received from state Govt. & sent to ADEN/BALU for submission of Joint inspection report on 27.09.2022.
30	30	ROB in lieu of L.C No. 154 bet. JEN-HDS Stations of Khurda Road Division	28.63	2022-23	0.00	0.01	0.00	Alignment plan received from State Govt on 28.03.2023 & returned with observations. Letter issued to State Govt. on 16.02.2023 for submission of Alignment plan.
31	30	ROB in lieu of L.C No. 267 bet. CLKA-KIT Stations of Khurda Road Division	26.49	2022-23	0.00	0.01	0.00	Alignment plan received from state Govt. & sent to ADEN/BALU for submission of Joint inspection report on 28.09.2022.
32	30	ROB in lieu of L.C No. 324 bet. SLRD-IPM Stations of Khurda Road Division	29.40	2022-23	0.00	0.10	0.00	Alignment plan received from state Govt. Joint inspection report received from ADEN/BAM. Railway portion GAD sent to state Govt. for preparation of combined GAD on 28.03.2023.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to June'23 (2022-23) (in Cr)	Present Status
33	30	ROB in lieu of L.C No. 270 bet. KIT-RBA Stations of Khurda Road Division	31.51	2022-23	0.00	0.10	0.00	Alignment plan received from state Govt. & sent to ADEN/BALU for submission of Joint inspection report on 28.09.2022.
34	30	ROB in lieu of L.C No. 273 bet. KIT-RBA Stations of Khurda Road Division	26.60	2022-23	0.00	0.10	0.00	Alignment plan received from state Govt. & sent to ADEN/BALU for submission of Joint inspection report on 28.09.2022.
35	30	ROB in lieu of L.C No. 321 bet. GTA-SLRD Stations of Khurda Road Division	29.65	2022-23	0.00	0.10	0.00	Alignment plan received from state Govt. Joint inspection report received from ADEN/BAM. Railway portion GAD sent to state Govt. for preparation of combined GAD on 24.03.2022.
36	30	ROB in lieu of L.C No. 148 bet. JEN-HDS Stations of Khurda Road Division	30.28	2022-23	0.00	0.10	0.00	Alignment plan received from State Govt on 28.03.2023 & returned with observations.
37	30	ROB in lieu of L.C No. 216 bet. TAP-NKP Stations of Khurda Road Division	21.58	2022-23	0.00	0.10	0.00	Alignment plan received from state Govt. & sent to ADEN/BALU for submission of Joint inspection report on 27.09.2022.
38	30	ROB in lieu of L.C No. 213 bet. TAP-NKP Stations of Khurda Road Division	20.41	2022-23	0.00	0.01	0.00	Alignment plan received from state Govt. & sent to ADEN/BALU for submission of Joint inspection report on 30.01.2023.
39	30	ROB in lieu of L.C No. 153 bet. JEN-HDS Stations of Khurda Road Division	30.16	2022-23	0.00	0.01	0.00	Alignment plan received from State Govt on 28.03.2023 & returned with observations.
40	30	ROB in lieu of L.C No. 223 bet. NKP-BSDP Stations of Khurda Road Division	20.23	2022-23	0.00	0.01	0.00	Alignment plan received from state Govt. & sent to ADEN/BALU for submission of Joint inspection report on 30.01.2023.
41	30	ROB in lieu of L.C No. 221 bet. NKP-BSDP Stations of Khurda Road Division	21.18	2022-23	0.00	0.01	0.00	Alignment plan received from state Govt. & sent to ADEN/BALU on 27.09.2022 for submission of Joint feasibility report.

Workshop including Production Units (PH-42)

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to June'23 (2023-24) (in Cr)	Present Status
1	42	Mancheswar - Integrated Washing Pit Lines (2 Nos.)	40.87	2010-11	21.12	2.5001	1.5778	Revised Estimate amounting to Rs.40.87 crore sanctioned on 29.04.2022. Service building (02 storied) completed. Two nos. underground water reservoir completed.Pit line work permission obtained on 17.11.2022. Work is in progress.
2	42	RYD yard/ VSKP – carrying out NPOH & “C” category repairs through Pink Book 2015-16	22.79	2015-16	15.44	0.10	0.00	All works completed and final bill in progress.
3	42	RMUY/VSPS- Augmentation of sick line facilities to handle addl. Sick wagons due to increase in traffic.	28.02	2015-16	11.70	0.3001	0.00	All main works completed and certain petty works is in progress.
4	42	Angul (Electric Loco Shed)-augmentation of holding capacity from 150 AC locomotives to 200 AC locomotives.	39.82	2015-16	24.67	0.35	0.046	Loco shed completed in all respects and handed over to ELS. Final bill has been passed.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to June'23 (2022-23) (in Cr)	Present Status
	42	VSKP(Electric loco shed) - Augumentaion of for homing of 200 locos	20.19	2015-16	15.07	0.20	0.00	All works are completed.
6	42	VSKP-one washing line as per RDSO drawing & covering of open gantry of existing shed.	9.14	2017-18	6.43	0.50	0.00	All main works completed and certain petty works is in progress.
7	42	Kalahandi –Setting up of Electrical Loco POH Workshop.	369.78	2017-18	0.00	5.00	0.00	Total Land required : 355.76 Ac. Acquired : 226.93Ac. Balance:128.83Ac. Govt Land :- 172.81 Ac.(159.58 Ac.handed over to Rly.) Alienation requisition of 13.43 Ac of Govt. land submitted on 08.02.2023., Pvt. Land : - 101.87 Ac.(Direct purchase done by Rly. 67.55 Ac.). Now it is decided 20.8Ac. to be acquired through RFCTLR&R Act.2013. Online requisition filed on 02.03.2023 for 13.5 Ac. additional land. Forest Land :-(81.08 Ac) . No forest land has been handed over yet. Stage-I clearance is awaited. The tender was awarded for Preliminary works like diversion of forest land, Topographical survey, preparation of GAD and etc. The Survey work for Connectivity work from Norla Road to workshop completed. Levels have been taken. L-Section from Norla road to Workshop has been approved. A meeting was last held on 02.5.2023 in the chamber of Collector /Kalahandi and various points have been discussed regarding land acquisition, degraded forest and private & Govt land. Enumeration of trees in forest land has been completed; it is in progress in non-forest land. Forest diversion proposal for 81.08 Acres of land for Stage-I clearance is likely to be submitted in next 10 days. For remaining 34.32 Acres of private land, Tahsildar Narla has been advised to

								expedite the process. Detailed Estimate of Rs 369.78 Cr. has been sanctioned.
8	42	Mancheswar – Development of infrastructure facilities for maintenance of linke-hoffmann bogies with allied works .	15.94	2017-18	6.49	0.01	0.00	Work is in progress.

Staff welfare (PH-51)

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to June'23 (2022-23) (in Cr)	Present Status
2	51	Visakhapatnam-Ty-I-93,Ty-II-31,Ty-III-4 & Ty-IV-8 units and Kottavalasa-Kirandul-Ty-I-9,Ty-II-5 &Ty-IV-1 units	9.13	2007-08	5.62	0.0001	0.00	31 units Ty-II quarters and 4 units Ty.III quarters at VSKP completed and handed over to Division during Oct'11 to Mar'12. Qtrs at Bacheli in Kottavalasa-Kirandul line completed & handed over to open line in Dec'11. Final bills have been paid for the completed works.Material Modification Estimate for construction of 65 units Ty-II quarters in place of 93 Type-I, vetted by FA&CAO/Con/BBS, Approved by GM/ECOR, sent to Railway Board in May, 2016 for sanction. Subsequently Rly Board has returned the proposal with certain observations and the same complied and submitted to Principal CE/BBS for onward submission to Railway Board. The PCE office has submitted the same to Railway Board on 28.09.2016. Planning department of open line advised videR.B.Lr.NO.2020/LMB-1/9/1 dt.01-03-21 , to short close this work as material modification is unlikely to be sanctioned by Rly.Bd. in the present scenario, in order to execute the super and critical projects.
3	51	VSKP- Replacement of Quarters, Ty-I-161 with new Ty-II-126 units	13.48	2008-09	12.93	0.0001	0.00	Out of 126 units,42 units Quarters completed and handed over to open line. Contract for Construction of 60 units was awarded to M/s Ramdeo Prasad & Sons/Bokaro. Total 5 blocks. All works are completed. Final Bill has been paid. No funds have been allotted for balance 24 units.

Customer Amenities (PH-53)

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to June'23 (2023-24) (in Cr)	Present Status
1	53	Major upgradation of Bhubaneswar Station	308.00	2021-22	20.82	122.03	26.82	EPC tender finalised on 24.08.2022 .Works is in progress on multiple fronts.
	53	Major upgradation of Bhubaneswar New Station	25.64	2021-22	0.00	0.10	0.00	The project was assigned to RLDA for preparation of Master Planning, Urban designing, preparation of DPR and related documents for inviting EPC contract. Novation agreement done on 21.09.2022. Elevations and Floor plans are under scrutiny.
	53	Major upgradation of Puri Station	161.51	2021-22	0.00	90.00	0.93	EPC tender finalised on 22.07.2022 and PMS tender finalised on 20.12.2022. Work is in progress.
	53	Major upgradation of Cuttack Station	302.63	2021-22	0.00	100.00	14.76	DPR of Cuttack station finalised on 23.08.2022. EPC contract awarded on 07.02.2023 . Drone Survey, Topographical Survey & Soil exploration completed.

Other Specified Works(PH-64)

1	64	Creation of new South Coast Railway zone and new Rayagada Division in East Coast Railway	170.00	2020-21	0.15	10.00	0.00	This is Umbrella Work. Part detailed estimate of the work for Rs.85,94,645.43 has been sanctioned by CAO/C on 30.7.2020. Sanctioned cost for both new zone and division :Rs.170.00 Cr.) Status : RGDA Division :(Estimated cost Rs.77.81 Cr.) Quotations awarded for Survey, preparation of Architectural design and conceptual drawing. Land survey completed and Conceptual drawings of Divisional DRM office, Divisional Hospital, Officers and staff Quarters and other facilities submitted by agency sent to Division/Waltair and Headquarters/BBS for approval on 19.10.2021, duly complying the observations made vide letter of Secy. to G.M. no: ECOR/GA/Secy/Engg/197 Dtd.19.08.2021. After observations from PCOM and PCE, the file put up to PCEE.The file with observations received from HQ/BBS on 07.05.2022 is to be complied.Sanction of DPR is awaited from Railway Board.Expenditure of Rs 14,10,000/-(Towards preliminary expenses such as survey, preparation of
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								Conceptual drawings etc) for RGDA division SCoR Zone: (Sanctioned cost Rs.106.89 Cr.)Part estimate sanctioned for preliminary works.A quotation contract of Rs.9,71,530/- dt.14.02.22 has been awarded for preliminary works i.e. survey, preparation of conceptual drawings etc. Rly Bd Lr No-2022/E&R/1(1)/1,Pt-1,Dt-10-11-2022, Rly Bd Sanction 106.89 Crores Vide PB-919,ECOR 2022-23, PH-64 (Other specified works),Allocation-Capital.Tender proposal has been sent on 26.12.2022 for fixing a consultancy contract for execution of SCoR Zonal office buildings. The file has been returned with remarks for which observations are to be complied.
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Railway Electrification (PH-35)

1	35	Sambalpur- Angul Rly Electrification (156Km)	239.69	2012-13	224.03	2.73	1.41	Work completed on the entire existing single line between Sambalpur-Angul (156Km)and commissioned on 29.10.2018 in different phases. Electrification for the ongoing double line work is in progress.
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