

पूर्व तट रेलवे/East Coast Railway
(निर्माण संगठन/Construction Organization)
For East Coast Railway Web Site updating of 4th Quarter JAN'2023 to MAR'2023(2022-23)
DETAILS OF ONGOING PROJECTS UNDER E.Co.Rly (Construction Organization)

As on MAR'2023. (Fig. in Crores)

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Mar '23 (2022-23) (in Cr)	Present Status
New Lines								
1	11	Khurda Rd - Bolangir New B.G. line (301 km)	3791.66	1994-95	1868.42	891.12	714.21	<p>Khurda Road – Begunia (32.50 Km): Commissioned on 16.07.2015.</p> <p>Begunia – RajaSunakhala (9.50 Kms): Commissioned on 03.11.2015.</p> <p>Rajsunakhala- Bolagarh (12.80 Km): Commissioned on 20.03.2017.</p> <p>Bolagarh- Nayagarh (11.30 Km): Commissioned on 19.06.2017.</p> <p>Nayagarh Town - Mahipur (11.925 Km): Commissioned on 26.12.2019.</p> <p>Bichhupapalli – Bolangir (14.58Km): Honorable Prime minister of India, Shri Narendra Modi commissioned the Section on 15.01.2019.</p> <p>Mahipur – Nuagaon (13.12Km): Commissioned on 25.03.2022.</p> <p>Bichupali – Jharatarabha(10.65Km): Commissioned on 10.11.2022.</p> <p>Works in progress between Nuagaon - Daspalla- Buguda , Boudh- Champapur- -Purunakatak & Boudha- Jharmunda- Purunapani- Sonepur - Jhartarabha.</p> <p>Jhartarabha- Khambeswarpalli - Sonepur (21.90Km) & Nuagaon- Daspalla(15.40Km) sections are targeted for commissioning during 2022-23.</p> <p>Stage-II forest clearance obtained for Km.0 - 112.</p> <p>Stage-I clearance has been expedited for Km.112-180.</p> <p>Stage-II forest clearance sanctioned Km.180 -238.</p> <p>Stage-II forest clearance is awaited for Km.238 - 289.</p>

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2	11	Talcher-Bimlagarh New line (149.78 km)	1928.07	2003-04	980.12	250.00	186.70	<p>Talcher- Sunakhani (17.62 Km): Commissioned on 06.01.2020.</p> <p>Sunakhani-Samal -Parbil (16.31Km): Earth work, major & minor bridges, ROB/RUBs works are in progress. TDC: Sep'23</p> <p>Parbil –Khamar (14.20Km.): Earth work, major & minor bridges, ROB/RUBs works are in progress. 10 stays imposed by Odisha High Court. TDC: Sept'23</p> <p>Khamar-Shrirampur (19.30Km): Major bridges & Road Over Bridge (ROB) works in progress.</p> <p>Land acquisition in progress between Shrirampur – Bimalagarh.</p>
3	11	Jeypore-Malkangiri New line (126 km)	2343.64	2016-17	6.88	13.80	22.40	<p>For Koraput district (29 villages)</p> <p>(i)27 villages SIA study, Grama Sabha completed. 8(2) notification issued in Nov'21.</p> <p>(ii)11 (1) notification issued for 15 villages of Baipariguda, Kundra Tehsils on 11.05.2022.</p> <p>(iii) 11(1) notification issued for 7 villages of Jeypore tehsil on 18.06.22 & for 4 villages of Baipariguda tehsil issued in July'22</p> <p>(iv) 4(1) notification issued for balance 4 villages in Sept'22</p> <p>(v) For all 26 villages Horticulture and forest tree verification done for RR Scheme</p> <p>For Malkangir district (37 villages)</p> <p>(i) Requisitions submitted to Spl.LAO and Tehsildars on 8/9/10.12.2020 and final submission in Aug '21 in 37 villages between Km.33.42 to 126.</p> <p>(ii) U/s 4(1) notification issued for all 37 villages of Malkangiri dist on 16.9.22</p> <p>(iii) SIA study done for all 37 villages. Report to be submitted.</p> <p>Hon'ble MR visited the project on 22.04.2022.</p> <p>Addl. Chief Secretary/ Revenue & Disaster management conducted review meeting with collector, LAO, Tahasildar and Railways on dt 24.06.22</p>

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4	11	Jeypore-Navarangpur New line (41.90 km)	747.91	2016-17	2.97	81.00	0.057	<p>Koraput district: (20 villages) Notification U/s 4(1) issued for all villages Notification U/s 11(1) issued for 14 villages. Preliminary verification U/s 12 done for 14 villages, field verification & evaluation work completed for 04 villages.</p> <p>Navrangpur district: (6 villages) Earlier alignment in Navarangpur changed due to public representation and number of villages increased from 4 to 6. Revised requisitions for 5 villages were submitted on 07.01.22 (2 villages) & 19.3.22 (3 villages). Field verification and Gramasabha completed in all 6 villages & 4 (1) notification issued. 8(2) issued for 1 village and 11(1) issued for 1 village.</p>
5	11	Nuapada-Gunupur New Broad Gauge line up to Theruvali (73.62 Km)	1397.52	2017-18	0.00	10.00	0.00	Final DPR sent to Railway Board on 15.12.21 for sanction. Detailed estimate cost Rs. 1165.73Cr. with full land subsidy by Govt. of Odisha. The project has been deliberated in the meeting held on 19.01.2022 by a committee of EDs and it had been decided to take forward the project. EBR held on 13.07.2022. Awaiting CCEA approval.
6	11	Talcher-Angul-New Line with Y-connection at Talcher (14.475 Km)	494.62	2019-20	0.0011	0.18	0.0225	The detailed estimate amounting to Rs.494.62 Cr has been sanctioned on 18.06.2022. L- section has been approved. Requisition for land acquisition (Pvt. land-147.684 Ac & Govt. land -32.452 Ac.) under process to be filed. Work will commence after getting possession of required land.
Doubling Projects								
1	15	Baghuapal-Fly Over (20 Km)	151.50	2019-20	0.0898	0.00	0.00	Combined detailed estimate Rs.281.46 Cr. submitted to Rly. Board on 10.02.2022 , Compliances of Rly. Board's observations resubmitted on 20.09.22. Requisition for alienation of Govt. land(75.55 Ac.) submitted on 02.02.2022 and e-filling of requisition for private land (128.42 Ac.) completed. Tender for Consultancy for diversion of 35.589 Acres of Forest land will be floated after sanction of detailed estimate.

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2	15	Sambalpur - Talcher Doubling (168.21 Km)	1539.28	2010-11	1283.0	172.50	114.09	<p>Handapa – Boinda (7.70Km): Commissioned on 12.01.2016.</p> <p>Sargipalli-Handapa (14.20Km): Commissioned on 26.3.2017.</p> <p>Boinda-Jarpada (15.15Km): Commissioned on 19.12.2017.</p> <p>Bamur-Sargipalli (9.47 Km) : Commissioned on 23.03.2018.</p> <p>Rairakhhol-Bamur (15.65Km) : Commissioned on 17.08.18.</p> <p>Jarapada-Kerejanga (9.99 km): Commissioned on 12.09.2020.</p> <p>Kerejanga-Angul (13.51 km): Commissioned on 10.01.2021.</p> <p>Jujumura – Charmal - Rairakhhol (32.91 Km) : Commissioned on 25.08.2021.</p> <p>Hatibari- Jujumura- Maneswar (24.00Km) : Commissioned on 05.08.2022.</p> <p>Angul –Talcher Road (12Km): Commissioned on 12.12.2022.</p> <p>Works in balance sections i.e. Sambalpur – Maneswar (15.0Km) sections are in progress & likely to be completed by May'23.</p>
4	15	Brundamal-Jharsuguda-Fly over connection for joining down line (6.6 km)	94.06	2009-10	58.96	40.50	64.84	<p>Detailed estimate of Rs.94.06 Cr. sanctioned by Railway Board on 31.01.2014. On 26.12.2017, L Section and plan were approved by ECoR & SER. On 27.04.2018, GAD of Fly Over (Br. No. (1x45.70m+1x30.5 m Girder) was approved by CBE/SECR.</p> <p>Earth work and blanketing completed in about 3 Km between Brundamal - Jharsuguda Road.</p> <p>Land acquisition is in progress for construction of balance 3.6Km. The work involves acquisition of private land of 31.06Ac. 11(1) notification has been issued on 20.11.2021 by Collector/Jharsuguda. Now it is being proposed to construct viaduct for a stretch 1.145Km to reduce the land acquisition by 7.81 acres. Spl.LAO /SBP submitted withdrawal proposal to R&DM Dept. Govt. of Odisha on 21.05.22.</p> <p>19(1) declaration issued on 10.11.2022 for an area of Ac 8.127 of Ekatali and Ac 13.01 of Sarbahal village.</p> <p>Rs. 119.70 Cr deposited with State Govt. towards land acquisition so far. Revised estimate sanctioned by Railway board on 31.03.2023. Tenders for balance works were not floated for want of land.</p>

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5	15	Kirandul – Jagdalpur Doubling (150 Km) as Deposit work (PPP) of NMDC.	1160.83	2011-12	1058.09	227.50	140.05	(a) Jagadalpur-Kumarmaranga-Tokopal (17.0Km): Commissioned on 30.4.2016. (b) Tokopal- Bodearpur (5.60Km): Commissioned on 22.4.2017 (c) Bodearpur-Dilimili(11.20 Km): Commissioned on 17.6.2017 (d) Dilimili-Silkjhor(11.40 Km): Commissioned on 03.5.2017 (e) Gidam-Dantewada(7.32 Km): Commissioned on 27.3.2018 (g) Silkjhor-Kumarsodra(9.23 Km): Commissioned on 28.11.2018. (h) Kumarsodra-Kaklur (12.20 Km): Commissioned on 08.12.2020. (i) Dabpal – Gidam (10.99 Km) : Commissioned on 26.06.2021. (j)Kaklur- Kawargaon- Dabpal (21.13Km): Commissioned on 15.09.2022. Work is in progress in balance sections(45.97Km). 21.493Km is targeted for commissioning in 2023-24 i.e. Dantewada-Kamlur(12.35Km) & Kirandul- Bachel(9.143).
6	15	Bhadrak-Nergundi 3rd Line (80 km)	843.04	2012-13	361.53	351.00	287.17	Kapilas Road-Salegaon(4.30 Km): Commissioned on 31.05.2019. Kapilas Road-Nirgundi(4.20 Km): Commissioned on 26.10.2022. Work is progress in balance sections. Balance section is targeted for commissioning in 2023-24.
7	15	Jagdalpur-Koraput (106 km)	1547.38	2015-16	759.53	248.75	173.36	Jagdalpur-Nakthisemra(6.40 Km): Commissioned on 23.4.2018. Nakthisemra-Amagura(7.90 Km): Commissioned on 23.4.2018. Amagura-Ambagaon(10.02 Km): Commissioned on 20.3.2019. Ambagaon-Kotpar Road(7.538 Km): Commissioned on 22.4.2019. Kotpar Road-Charumalakusumi(11.70 Km): Commissioned on 22.4.2019. Charumalakusumi – Jeypore (20.70 Km) : Commissioned on 28.08.2020. Jeypore – Chhattariput (7.09 Km) : Commissioned on 03.12.2021. Koraput – Manbar(6.83 Km): Commissioned on 10.01.2023 Chataripur - Maligura (6.95 Km): Commissioned on 22.03.2023 Manbar – jarati section is targeted for commissioning in 2023-24 Work is in progress in balance sections.

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8	15	Jarapada-Budhapank with flyover at Talcher Road 3 rd & 4 th line (91 Km)	810.02	2015-16	229.64	417.00	191.80	Budhapank- Talcher (NTPC Cabin)3rd Line under material modification (8.807 Km) and Budhapank- Talcher Road 4th line (6.870 Km) : Commissioned on 03.07.2022. Talcher Rd. – Talcher section is targeted in 2023-24. Work is in progress in balance sections. Forest clearance for the entire project has been obtained. Out of 34 villages (216.83 Ac) possession handed over to Railways for 02(two) villages (8.82 Ac).
9	15	Budhapank-Salegaon via Rajathgarh 3rd & 4th line (170 Km)	1172.92	2015-16	776.53	510.00	200.27	Salegaon-Charbatia – Gurudijhatia – Machhapur – Rajathgarh (45.512 KM) : commissioned on 04.06.2022. Work is in progress in balance sections. Dhenkanal- Sadasivpur(2x10.89Km), Sadasivpur- Hindol Road(2x9.42Km) & Hindol Road- Meramunduli(2x3.64Km) targeting 2023-24.
10	15	Kottavalasa-Koraput (189.278 Km)	2499.71	2015-16	904.55	348.94	321.42	Kottavalsa-Mallvedu (8.93Km) : Commissioned on 16.9.2018. L. Sota – S.Kota(9.61 Km) : Commissioned on 21.2.2019. Suku – Paliba (7.59 km) : Commissioned on 30.09.2019. Mallvedu- L. Sota (7.42Km) : Commissioned on 24.07.2019. Paliba – Machkund Rd. (12.56 Km) : Commissioned on 06.08.2020. Machkund Rd.- Bheja- Padua (21.43 Km) : Commissioned on 14.07.2022. Gorapur- Araku(9.90Km), Araku - Shimiliguda(11.74Km) and S.Kota- Boddavara(7.30Km) sections are targeted in 2023-24. Work is in progress in balance sections Survey is being done between Karakavalsa – Boddavara (50.87 km) for feasibility study to construct 2nd line on parallel alignment along hillside.
11	15	Koraput – Singapur Rd (164.56 Km)	2361.74	2015-16	613.31	363.00	309.63	Dummuriput-Damanjodi (8.185km) : Commissioned on 24.12.2022. Koraput – Dummuriput (10.775 Kms) : Commissioned on 10.01.2023 Damanjodi-Baiguda-Kakriguma- Laxmipur Road (42.27 Kms) : Earth work, blanketing and bridge works in progress. Laxmipur-Singaram-Tikiri(13.63Km) : Work in progress.

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12	15	Bypass at Khurda Road (3.26 Km)	46.89	2015-16	42.88	4.18	8.55	Argul- Haripurgram(3.099Km) Completed & CRS authorization received on 29.03.2022.

Traffic Facility Works								
1	16	SCMN and Gopalpatnam - Yard remodelling for removal of diamond crossing	13.94	2009-10	13.15	0.0098	1.17	Work of Gopalapatanam completed. SCMN yard remodelling part work (Phase-I) completed in Dec,2017. Balance work to be done along with doubling of 2nd phase doubling between SCMN -GPT bye pass line. For removal of Diamond crossing in SCMN yard, revised Estimate has been approved by Rly Bd. on 16.06.2022. 8 nos. of 1 in 12 points & Xing, 10 nos. 1 in 8 ½ points & Xings and 03 nos. derailing switches are to be laid during modification works in the SCMN yard. Tender for civil portion has been awarded on 01.11.2022 and work is in progress.
2	16	Kaniha - Electrification of National Thermal Power Corporation/ Kaniha siding at Talcher	45.84	2010-11	44.87	2.00	0.93	Electrification of Talcher -NTPC Kaniha siding completed EIG sanction obtained for 31.09TKM from NH Gate(KM:06/22) to MGR Yard loading/UP line section of NTPC Kaniha line on 01.11.2021. The TSS at TLHD & SP at Chainpal has been completed and commissioned. The load line and MGR Yard (31.09TKM) energised with 25KV and LOCO trial conducted at NTPC Kaniha line 02.11.2021. The work at SCOTT/SSP completed, EIG sanctioned. The feeder work from TLHR/SSP to NTPC exchange yard (outer end) completed. EIG approval accorded and charged with 25KV AC. OHE work in Bulb section of NTPC is in completion stage.
3	16	Mancheswar – Rail connectivity from proposed MCS coaching	43.84	2019-20	0.042	1.05	0.00	Detailed estimate sanctioned. EPC tender under finalization.

		complex to future line no. 1 of Bhubaneswar new station.						
4	16	One additional loop line on DN Side at RLJC.	2.49	2020-21	0.00	3.00	0.6	Out of Rs 30 lakhs sanctioned under RG, expenditure was 30.01 lakhs in 2021-22. Work is in progress.

Construction of Road Over Bridges (ROB) to Eliminate Level Crossings.

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1	30	Palasa-Pundi ROB in lieu of LC No ML/ 373 (Srikakulam District)	12.65	2008-09	4.66	0.30	0.00	Railway portion completed in Nov'2014. State Govt portion VSKP side-20 spans completed out of 23 nos. & 2 nos slab completed. PALASA side - 5 piers completed out of 10.The contract was closed as the LA is not done. Recently new tender awarded in June 2021. Work is in progress
2	30	Budhapanka -Talcher ROB in lieu of LC No CT-81	19.24	2009-10	13.56	5.00	0.00	Railway portion completed in May'2015. State portion - 05 span balance out of total 45 spans of approach road. Work is held up due to court cases by land losers at Hon'ble High Court, Cuttack.
3	30	MCS-BBS ROB in lieu of LC No ML/186	19.74	2009-10	1.10	6.01	0.41	Work is in progress. Existing contract has been closed and Tender for balance work for execution awarded on 17.12.2021. Diversion road completed. Shifting of Gate Booms completed. Railway portion pier foundation is in progress. TDC for Railway portion:- Sept' 2023
4	30	Komatipalli-Gajpatinagaram ROB in lieu of LC No.RV-324	10.26	2012-13	8.45	0.40	0.00	Railway portion completed (100%) in Mar'17. Approaches portion to be constructed by State National Highway Authority and work has not commenced yet.
5	30	Waltiar Marshalling yard ROB in lieu of LC No. SP-5	10.92	2015-16	7.82	1.0001	0.1912	Railway portion completed in May'2018. Approach portion not yet started by R&B Dept. of A.P

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6	30	Cuttack-Kandarpur-Road Over Bridge in Lieu of Level Crossing No CP-2.	19.37	2016-17	8.27	3.00	6.95	Railway portion completed in November-2020. State portion - On A2 side approach 13 nos. out of 14 nos. pier completed. 06 girders ready for launching. On A1 side 10 nos. piers are to be constructed. Piling work completed. 05 Pile caps and 07 piers are completed. Requested for early execution of approach on 12.07.22 & 16.10.22.
7	30	Jharsuguda-Brundamal- Road Over Bridge (1 No.) in lieu of Level Crossing No JT-1 & JT-2 at Sarbahal.	16.60	2016-17	7.41	3.87	1.28	Rly portion -All works completed June'22. State Govt. portion - Work in progress.
8	30	Sambalpur-Hirakud - Road Over Bridge in lieu of Level Crossing No JT-26.	10.97	2016-17	3.41	3.00	1.82	All piers completed in all respects. Launching of 30.0m span composite girder completed. Fabrication of bow string girder is in progress. Fabrication of Bow String girder is in progress. Fabrication of beam for 30m span completed & inspection done by CBE/BBS. Bearing placement for composite girder completed & staging work in progress for deck slab. TDC for Rly. portion:- Aug' 2023. State Govt. Portion - Work in progress.
9	30	Tapang-Palasa Road Over Bridge in Lieu of Level Crossing No 219.	26.45	2016-17	0.00	4.01	0.00	Combined GAD has been approved. Detailed Estimate sanctioned. Tender awarded on 11.11.2021. Handing over of land for diversion road is in progress by State Govt. TDC for Railway portion:- Feb' 2024
10	30	Birapurusothampur-Sakhigopal Road Over Bridge in lieu of Level Crossing no KP-27.	26.45	2016-17	0.00	1.00	0.00	Combined GAD has been approved. Detailed estimate amounting Rs. 44,57,877.55 has been sanctioned on 27.01.2021. Work will start after land acquisition for diversion road. This ROB is transferred to Gati Shakti Unit of KUR division.
11	30	Kapilas Road-Nergundi Road Over Bridge in lieu of Level crossing No 174.	26.45	2016-17	4.89	6.01	0.32	1.Rly Portion all piers completed. Fabrication, inspection and assembling of 54 mtr span Bow-string girder and 18 mtr span girder is completed. Lunching work could not be started due to non-availability of land. Shifting of girders and platform staging is in progress after approach land is made available. State portion. - Tender finalised. Soil exploration is completed. Piling works for approach

								portion in progress.
12	30	Sambalpur - Hirakud - Road Over Bridge in lieu of Level Crossing No JT - 25	26.76	2017-18	14.26	1.00	1.1157	ROB commissioned & opened to traffic on Feb'2023.
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13	30	Cuttack - Barang - Road Over Bridge in lieu of Level Crossing No 178	34.39	2017-18	13.66	4.01	10.76	All works including LHS in Railway portion completed in January-2021 Approach portion by State Govt. - Pile foundation are in progress on NH side (17 piers all piles & 9 pile caps completed) Girder erection of 05 and deck slab in 04 spans completed. On Trisulia side substructure completed. Girder launching and deck slab in 03 spans completed. Requested for early execution of approach on dt. 12.07.22 & 26.10.22.
14	30	Bhadrak Yard - Road Over Bridge in lieu of Level Crossing No 119	29.97	2017-18	6.54	4.01	0.42	1. Rly portion-Sub-structure completed. Fabrication work of Girder completed & inspected by RDSO. Girder shifted to site & launching can be done after shifting of 132 KV EHT line on approach span. Letter send to State Govt. for expediting shifting, requested again for early shifting on dtd. 12.07.22, 13.09.22 & 26.10.22. 2. State Govt. Portion - Land is available on one side and other side land acquisition is in progress. Tender for the work finalised. Soil investigation completed.
15	30	Mandasa Road - Summadevi - ROB in lieu of LC No. 359 with subway	32.68	2018-19	0.09	4.01	0.00	Soil exploration completed and final GAD prepared and joint inspection done with State govt. on 19.07.2022 for confirmation of the same. This ROB is transferred to Gati Shakti Unit of KUR division.
16	30	Raghunathpur - Gorakhnath - ROB in lieu of LC No. CP-29 with subway	30.17	2018-19	0.00	1.00	2.28	Tender for railway portion finalised on 24.03.2022 and work in progress. Test pile casting done on 29.04.2022 & load testing completed on 28.05.2022. Layout for railway piers is planned jointly with State govt. on 02.08.2022. 9 Nos. of pile casting on P-7,13 Nos pile casting completed of pier P-8 and 12 Nos pile casting completed of pier P-9 Thus, a total of 34 piles were completed out of 50.

								State Govt. -Tendering under process of approach portion. Requested for early execution of approach on dt. 12.07.2022 & 26.10.22.
17	30	Naupada-Kottabomali- ROB with subway in lieu of LC No. ML-393	25.79	2018-19	0.09	4.01	0.068	This ROB is handed over to Dy CE/Con/GSU VSKP unit..
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18	30	Kendrapara Road - Cuttack - ROB in lieu of LC No. 177	27.63	2018-19	0.00	4.01	0.00	Soil investigation completed . As advised by CBE office, joint survey is planned with State Govt. on 02.08.2022. This ROB is transferred to Gati Shakti Unit of KUR division.
19	30	Summadevi - Palasa - ROB in lieu of LC No. 372 with subway.	21.20	2018-19	0.09	0.20	0.068	Soil exploration completed and final GAD prepared and joint inspection done with State govt. on 19.07.2022 for confirmation of the same. This ROB is transferred to Gati Shakti Unit of KUR division.
20	30	Urlam - Srikakulam - ROB with staircase in lieu of LC No. ML-426	18.89	2018-19	0.05	0.90	0.0684	This ROB is handed over to Dy CE/Con/GSU VSKP unit.
21	30	Construction of ROB in lieu of LC.No. CT-38 between JRZ-DNKL Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	30.56	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work. This ROB is transferred to Gati Shakti Unit of KUR division.
22	30	Construction of ROB in lieu of LC.No. CT-57 between HND - MRDL Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	0.00	2021-22	0.00	0.00	0.00	ROB sanctioned in WP 2021-22 under umbrella work. This ROB is transferred to Gati Shakti Unit of KUR division.
23	30	Proposed ROB in lieu of LC. No. 247 between GNGD-BALU Stations of Khurda Road Division. (On	28.58	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Mar'23 (2022-23) (in Cr)	Present Status
24	30	Proposed ROB in lieu of LC. No. 260 between BALU-CLKA Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	28.62	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.
25	30	Proposed ROB in lieu of LC. No. 263 between BALU-CLKA Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	28.84	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.
26	30	Proposed ROB in lieu of LC. No. 274 between RBA-HMA Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	29.78	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.
27	30	Proposed ROB in lieu of LC. No. 311 between JNP-BAM Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	29.31	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.
29	30	Proposed ROB in lieu of LC. No. 317 between BAM-GTA Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	28.58	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Mar'23 (2022-23) (in Cr)	Present Status
30	30	Proposed ROB in lieu of LC. No. 320 between BAM-GTA Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	28.84	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.
31	30	Vizianagaram – Korukonda- Construction of ROB in lieu of closing of manned LC No 463 at Km 821/9-11 under ADEN/VZM on ML of WAT Division.	42.24	2020-21	0.09	0.00	0.00	This ROB is handed over to Dy CE/Con/GSU VSKP unit.
32	30	Srikakulam~~Dusi~~Construction of ROB in lieu of closing of manned LC No 430 at Km 754/23-25 under ADEN/CHE on ML of WAT Division.	42.24	2020-21	0.09	0.00	0.00	This ROB is handed over to Dy CE/Con/GSU VSKP unit.
33	30	Naupada~~Kotabomali~~Construction of ROB in lieu of closing of manned LC No 400 at Km 714/3-5 under ADEN/CHE on ML of WAT Division.	42.24	2020-21	0.052	0.00	0.00	This ROB is handed over to Dy CE/Con/GSU VSKP unit.
34	30	Proposed ROB in lieu of LC.No. 120 between BHC-BUDR Stations of Khurda Road Division.	82.38	2020-21	0.00	0.00	0.0241	ROB sanctioned in WP 2020-21 under umbrella work, A joint survey with State Govt. and open line was held on 02.08.2021. Combined GAD is under finalization by State Govt., for finalization of alignment requested again for early finalization on dtd. 12.07.2022. Soil investigation for Railway portion has been completed. This ROB is transferred to Gati Shakti Unit of KUR division.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Mar'23 (2022-23) (in Cr)	Present Status
35	30	Cheepurupalli~Garividi~Construction of ROB in lieu of closing of manned LC No 448 at Km 789/33-35 under ADEN/VZM on ML of WAT Division.	42.24	2020-21	0.09	0.00	0.00	This ROB is handed over to Dy CE/Con/GSU VSKP unit.
36	30	Construction of ROB in lieu of LC.No. ST-100 ANGL – KPJG Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	0.00	2021-22	0.00	0.00	0.00	ROB sanctioned in WP 2021-22 under umbrella work. This ROB is transferred to Gati Shakti Unit of KUR division.
37	30	Construction of ROB in lieu of LC.No. KP-09 between MWQ-DEG Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	0.0	2021-22	0.00	0.00	0.00	ROB sanctioned in WP 2021-22 under umbrella work. Joint inspection in connection with feasibility by Division and State Govt. official done on 02.01.2022. Alignment drawing to be submitted by State Govt. for preparation of GAD. This ROB is transferred to Gati Shakti Unit of KUR division.
38	30	Construction of ROB in lieu of LC.No. 182 between BRAG-MCS Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	35.20	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.
39	30	Construction of ROB in lieu of LC.No. 183 between BRAG-MCS Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	32.29	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Mar'23 (2022-23) (in Cr)	Present Status
40	30	Construction of ROB in lieu of LC.No. 184 between BRAG-MCS Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	31.35	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.
41	30	Proposed ROB in lieu of LC.No. 137 between BTV- KRIH Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	32.40	2020-21	0.00	0.00	0.0208	ROB sanctioned in WP 2020-21 under umbrella work, Combined GAD is under scrutiny and site jointly inspected with State Govt. on 29.04.2022 for finalisation of alignment., requested again for early finalisation on dtd. 12.07.2022. Soil investigation for Railway portion is completed. This ROB is transferred to Gati Shakti Unit of KUR division dt.10.11.22.
42	30	Proposed ROB in lieu of LC.No. 176 between KIS-NRG Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	35.66	2020-21	0.00	0.00	0.0192	ROB sanctioned in WP 2020-21 under umbrella work. Soil investigation for Railway portion is completed. Alignment is under finalisation by State Govt., requested again for early finalisation on dtd. 12.07.2022. This ROB is transferred to Gati Shakti Unit of KUR division dt.10.11.22.
43	30	KUR Proposed ROB in lieu of LC.No. 185 between BRAG-MCS Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	36.61	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.
44	30	Proposed ROB in lieu of LC.No. 199 between RTN-KUR Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	33.95	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Mar'23 (2022-23) (in Cr)	Present Status
45	30	Proposed ROB in lieu of LC.No. 203 between KUR-KPXR Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	29.09	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.
46	30	Proposed ROB in lieu of LC.No. 225 between BSDP-KAPG Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	28.84	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.
47	30	Proposed ROB in lieu of LC.No. 233 between KAPG-KUU Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	32.72	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.
48	30	Construction of ROB in lieu of LC No 134 between BTV-JJKR station of KUR Division.	66.08	2020-21	0.00	0.00	0.0268	ROB sanctioned in WP 2020-21 under umbrella work, State Govt. have been requested for joint survey and preparation of GAD vide letter dated 09.12.20 & reminder on 15.04.21. Accordingly joint survey with State Govt. & open line was held on 17.07.2021.. Combined GAD is under scrutiny and site jointly inspected with State Govt. on 29.04.2022 for finalisation of alignment., requested again for early finalisation on dtd. 12.07.2022. Soil investigation for Railway portion is completed. This ROB is transferred to Gati Shakti Unit of KUR division dt.10.11.22.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Mar'23 (2022-23) (in Cr)	Present Status
49	30	Construction of ROB in lieu of LC.No. 275 between RBA-HMA Stations of Khurda Road Division.	41.88	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.
50	30	Construction of ROB in lieu of LC.No. 276 between RBA-HMA Stations of Khurda Road Division.	41.13	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under various stages of approval. This ROB is transferred to Gati Shakti Unit of KUR division.

Other Electrical works including TRD (PH-36)

1	36	East Coast Railway- Upgradation & Modification of power supply installations for traction distribution. MCS-provision of 132/25 KV TSS (MCS) in KUR Division.	15.68	2019-20	9.08	0.00	0.00	Work transferred to Gati Shakti Unit of KUR division.
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Workshop including Production Units (PH-42)

1	42	Mancheswar - Integrated Washing Pit Lines (2 Nos.)	23.93	2010-11	19.40	2.1884	1.72	Revised Estimate amounting to Rs.40.87 Cr sanctioned on 29.04.2022. More budgetary allotment is required. Work is in progress. Earthwork for formation including 03 nos. of box culvert 90% completed. Service building (02 storied): Finishing work in progress. Pit line work permission obtained on 17.11.2022 work is in progress.
2	42	RYD yard/ VSKP – carrying out NPOH & “C” category repairs through Pink Book 2015-16	22.79	2015-16	15.27	0.50	0.171	All works completed and final bill in progress.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Mar'23 (2022-23) (in Cr)	Present Status
3	42	RMUY/VSPS- Augmentation of sick line facilities to handle addl. Sick wagons due to increase in traffic.	28.02	2015-16	11.70	0.80	1.66	All main works completed and certain petty works is in progress.
4	42	Angul (Electric Loco Shed)-augmentation of holding capacity from 150 AC locomotives to 200 AC locomotives.	39.82	2015-16	24.67	0.50	0.49	Loco shed completed in all respects and handed over to ELS. Final bill has been passed.
5	42	VSKP-Extension of Cover Shed and other facilities.	5.63	2017-18	1.83	1.00	0.68	This work requires blocking of Tracks in OEC. Blocks given by Operating department during July,2020. 1. 450m PME shed flooring work under Line no. 9,10 &11 completed. Ironite flooring at Line no.9,10 & 11 has been completed upto bottom of column head. Shuttering for top beam is in progress. Otherside, out of 08 column foundations, 06 column foundations upto bottom of tie beam completed & the remaining 2 columns excavation work is in progress. Work transferred to Gati Shakti unit.
6	42	VSKP-one washing line as per RDSO drawing & covering of open gantry of existing shed.	9.14	2017-18	5.84	0.50	0.59	All main works completed and certain petty works is in progress.
7	42	Kalahandi –Setting up of Electrical Loco POH Workshop.	186.37	2017-18	0.0032	2.00	0.00	Land of 230.48 acres for workshop site and 98.53 acres for rail connecting (Total: 329.01Ac.) from Norla road to Workshop site is required for a length of 5.80Km. Land for the project is being given by Govt. Of Odisha free of cost. Combined Estimate prepared at a cost of 391.52 Cr is under finance vetting. Forest diversion proposal is under process. .L-Section from Norla road to Workshop has been approved. DFO/Bhawanipatana has agreed to spare 162 Ac. of de-graded forest land. For private land

								<p>of 88.35 acres Collector/Kalahandi has sent proposal to Govt. of Odisha for direct purchase of land. 15 nos.Sale deed out of 269 nos.have been finalized for 3.08 Acres on 29.11.21.Further, in 2nd phase RORs and Legal Heirs for 143 Nos of Plots have received on 20.12.21. Registrations for 137 nos completed as on 31.01.2022 for 54.07 Acres. For balance Tahsildar Narla is under process for RORs & Legal heirs. The Govt. land of 4.40 Acres out of 159.58 Acres is yet to be handed over to Railway.E-filing process for Forest land completed on 10.08.21 by Railway and submitted to DFO. DFO/Bhawanipatna addressed to ORSAC/BBS on dt.08.04.22 for authentication of CA map. Stage -I clearance yet to be received.Combined estimate has been prepared at a cost of Rs.391.52 Cr. and it is in finance vetting. The DGPS survey map of CA land has been authenticated by ORSAC on dtd 12.09.2022 and submitted to DFO,Kalahandi for further processing. (Land required - Govt Land :- 159.58 Ac.(155.18 Ac.handed over to Rly.), Pvt. Land : - 88.37 Ac.(Direct purchase done by Rly. 67.55 Ac.) , Forest Land :-(81.08 Ac) have not been handed over yet. The tender was awarded for Preliminary works like diversion of forest land. Topographical survey, preparation of GAD & etc. The survey work for connectivity work from Norla rd. to workshop has been approved. A meeting was held in the chamber of Collector/ Kalahandi and various points have been discussed regarding land acquisition, degraded forest and private & Govt. land. DFO/Bhawnipatana has agreed to spare 162 Ac of degraded forest land. Detailed estimate of Rs.369 Cr sanctioned.</p>
8	42	Mancheswar – Development of infrastructure facilities for maintenance of linke-hoffmann bogies with allied works .	15.94	2017-18	4.65	5.8422	1.84	Work is in progress.

Staff welfare (PH-51)

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Mar'23 (2022-23) (in Cr)	Present Status
1	51	KUR, PUI, BBS Repl. Of quarters Ty-I/66, Ty-II/7 & Ty-III/3 Units	4.34	2008-09	4.23	0.10	0.00	30 units of Ty-II qtrs at Kurdha Road in completion stage and 12 are in progress. Work transferred to GSU vide Lr. No.CAO/Con/BBS/GSU/02506 dt.19.08.2022.
2	51	Visakhapatnam-Ty-I-93,Ty-II-31,Ty-III-4 & Ty-IV-8 units and Kottavalasa-Kirandul-Ty-I-9,Ty-II-5 &Ty-IV-1 units	9.13	2007-08	5.62	0.25	0.00	31 units Ty-II quarters and 4 units Ty.III quarters at VSKP completed and handed over to Division during Oct'11 to Mar'12. Qtrs at Bacheli in Kottavalasa-Kirandul line completed & handed over to open line in Dec'11. Final bills have been paid for the completed works.Material Modification Estimate for construction of 65 units Ty-II quarters in place of 93 Type-I, vetted by FA&CAO/Con/BBS, Approved by GM/ECOR, sent to Railway Board in May, 2016 for sanction. Subsequently Rly Board has returned the proposal with certain observations and the same complied and submitted to Principal CE/BBS for onward submission to Railway Board. The PCE office has submitted the same to Railway Board on 28.09.2016. Planning department of open line advised videR.B.Lr.NO.2020/LMB-1/9/1 dt.01-03-21 , to short close this work as material modification is unlikely to be sanctioned by Rly.Bd. in the present scenario, in order to execute the super and critical projects.
3	51	VSKP- Replacement of Quarters, Ty-I-161 with new Ty-II-126 units	13.48	2008-09	12.93	0.25	0.00	Out of 126 units,42 units Quarters completed and handed over to open line. Contract for Construction of 60 units was awarded to M/s Ramdeo Prasad & Sons/Bokaro. Total 5 blocks. All works are completed. Final Bill has been paid. No funds have been allotted for balance 24 units.

Other Specified Works (PH-64)

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Mar'23 (2022-23) (in Cr)	Present Status
1	64	Creation of new South Coast Railway zone and new Rayagada Division in East Coast Railway	170.00	2020-21	0.0828	0.40	0.073	<p>Total cost of the project: Rs.170 Cr (For both new zone & New Division).</p> <p>For execution of preliminary works & preparation of detailed estimate, a part estimate has been prepared for an amount of Rs.85,94,645.43 and sanctioned by CAO/C/BBS.</p> <p>New Rayagada Division: (Estimated cost : Rs.77.81cr.) Quotation awarded for Survey, Architectural design & conceptual drawing and work is under progress. Land survey completed & conceptual plan submitted by the agency with options for finalization of locations on dtd. 27.01.21 so that agency will prepare architectural drawings. Architectural drawings prepared by the agency sent to CTPM for approval on 17.08.21. Conceptual drawings put up for approval of division & HQ on 25.10.21. After observations from PCOM & PCE, the file is put up to PCEE. Sanction of DPR is awaited.</p> <p>New South Coast Railway Zone: Part estimate sanctioned for preliminary works. A quotation contract of Rs. 9,71,530/- dtd. 14.02.22 has been awarded for preliminary works i.e. survey, preparation of conceptual drawings, etc. Work is in progress. The location of Zonal office is being finalized.</p>

Training/HRD (PH-65)

1	65	CTC-Multidisciplinary training centre	26.46	2010-11	0.72	0.0001	0.0	The location has been changed to Khurda. Land is yet to be handed over by Division. Detailed Estimate sanctioned. Work transferred to GSU vide Lr. No.CAO/Con/BBS/GSU/02506 dt.19.08.2022.
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Railway Electrification (PH-35)

1	35	Sambalpur- Angul Rly Electrification (156Km)	238.03	2012-13	223.14	3.00	0.89	Work completed on the entire existing single line between Sambalpur - Angul (156Km) and commissioned on 29.10.2018 in different phases. Electrification for the ongoing double line work is in progress.
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