

<i>Waltair Division</i>				
Works Expenditure (Crores of Rs)				
<i>Plan Head</i>	<i>Actuals 2021-22</i>	<i>BG 2022-23</i>	<i>Actuals to end Aug-22</i>	<i>% of Exp</i>
<i>16- Traffic Facilities</i>	5.54	4.71	0.74	15.66
<i>17- Computerization</i>	0.33	0.25	0.79	316.39
<i>21- Rolling Stock</i>	-4.89	5.24	2.08	39.70
<i>29- Level Crossing</i>	1.32	7.17	1.41	19.68
<i>30- Road Safety Works</i>	45.81	119.70	25.69	21.46
<i>31- Track Renewals</i>	422.99	219.58	145.97	66.48
<i>32- Bridge Works</i>	18.89	24.93	7.86	31.52
<i>33- S&amp;T Works</i>	4.83	11.04	1.71	15.48
<i>36- Other Electrical Works</i>	10.06	5.81	3.06	52.74
<i>41- Plant and Machinery</i>	12.56	3.31	0.45	13.70
<i>42- Workshop and Production Unit</i>	6.85	13.62	0.74	5.45
<i>51- Staff Quarters</i>	0.34	0.61	0.71	117.08
<i>53- Customer Amenities</i>	15.84	23.05	4.47	19.40
<i>64- Other Specified Works</i>	3.08	6.82	0.52	7.69
<b>Total</b>	<b>543.56</b>	<b>445.84</b>	<b>196.21</b>	<b>44.01</b>