

**WALTAIR DIVISION  
PERFORMANCE EFFICIENCY INDEX**

(Figs. in Crs. of Rupees.)

ACTUALS 2021-22	ACTUALS to end of JUL-'21	ACTUALS to end of AUG-'21	DETAILS	ACTUAL to end of JUL-'22	ACTUAL for AUG-'22	Targets to end of AUG'22	ACTUAL to end of AUG-'22	TARGET 2022-23
2809.75	953.08	1210.24	Working Exp.	1069.90	233.04	1177.02	1302.95	2818.86
8498.86	2627.81	3247.35	Earnings	2749.03	719.38	3541.47	3468.40	9134.01
33.06	36.27	37.27	P.E.I(%)	38.92	32.39	33.24	37.57	30.86