

WALTAIR DIVISION EARNINGS

(Figs. in Crs. of Rupees.)

ACTUALS 2021-22	ACTUALS to end of JUL-'21	ACTUALS to end of AUG-'21	DESCRIPTION	ACTUALS for JUL- '22	ACTUALS for AUG-'22	ACTUALS to end of JUL-'22	ACTUALS to end of AUG-'22	TARGET 2022-23	TARGETS to end of AUG-'22
			Org. Loading(#)						
			Org. Passengers(\$)						
420.9	75.14	112.66	Pass. Earnings	56.55	58.03	227	285.02	579.46	223.74
47.09	15.18	18.27	other Coaching	4.18	4.44	21.1	25.54	60.26	25.42
7952.16	2530.66	3103.51	Goods	599.89	651.31	2480.57	3131.88	8369.15	3239.85
78.71	6.83	12.91	Sundries	10.68	5.60	20.36	25.96	125.14	52.46
8498.86	2627.81	3247.35	Total	671.30	719.38	2749.03	3468.40	9134.01	3541.47