

पूर्व तट रेलवे/East Coast Railway

(निर्माण संगठन/Construction Organization)

For East Coast Railway Web Site updating of 1st Quarter APR'2022 to JUNE'2022(2022-23)

DETAILS OF ONGOING PROJECTS UNDER E.Co.Rly (Construction Organization)

As on JUNE'2022. (Fig. in Crores)

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Jun '22 (2022-23) (in Cr)	Present Status
New Lines								
1	11	Khurda Rd - Bolangir New B.G. line (289 km)	3791.66	1994-95	1868.42	891.12	107.12	<p>Khurda Road – Begunia (32.50 Km): Commissioned on 16.07.2015.</p> <p>Begunia – RajaSunakhala (9.50 Kms): Commissioned on 03.11.2015.</p> <p>RajSunakhala- Bolagarh (12.80 Km): Commissioned on 20.03.2017.</p> <p>Bolangarh- Nayagarh (11.30 Km): Commissioned on 19.06.2017.</p> <p>Nayagarh Town - Mahipur (11.925 Km): Commissioned on 26.12.2019.</p> <p>Bichhupapalli – Bolangir (14.58Km): Honorable Prime minister of India, Shri Narendra Modi Commissioned the Section on 15.01.2019.</p> <p>Mahipur – Nuagaon (13.12Km) Commissioned on 25.03.2022. Works in progress between Nuagaon - Buguda & Purunakatak to Jhartarabha. Forest clearance is awaited between Buguda & Purunakatak .</p> <p>Bichupali – Jharatarabha(10.65Km), Jhartarabha-Khambeswarpalli(11.40Km), Khambeswarpalli - Sonapur(10.30Km) & Nuagaon- Daspalla(15.25Km) sections are targeted for commissioning during 2022-23.</p>

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2	11	Talcher-Bimlagarh New line (154 km)	1928.07	2003-04	980.12	250.00	28.88	<p>Talcher- Sunakhani (17.62 Km): Commissioned on 06.01.2020.</p> <p>Sunakhani-Samal (9.77Km): Earth work, major & minor bridges, ROB/RUBs works are in progress.</p> <p>Samal-Parbil (6.53Km.): Earth work, minor bridges, works are in progress.</p> <p>Parbil –Khamar (14.52Km.): Earth work, major & minor bridges, ROB/RUBs works are in progress.</p> <p>Khamar-Shrirampur (19.30 Km): Major bridges & Road Over Bridge (ROB) works in progress. Land acquisition completed upto Km.43.5 from Talcher. However a no of stays from courts are hampering progress of work. A length of 30.50Km from Sunakhani to Khamar is targeted in 2022-23 subject to vacation of stays from Court.</p>
3	11	Jeypore-Malkangiri New line (126 km)	2343.64	2016-17	6.88	13.80	0.23	Requisitions submitted for land acquisition in Oct, 18 for 26 villages and in Aug '21 for 34 villages. Approx. 1155 ac of private land and approx. 521 ac of govt. land are required for 126 km line. Work will be taken up after acquisition of land. Forest land diversion proposal filled for 1123.602 acres in Koraput & Malkangiri districts on 09.06.2022.
4	11	Jeypore-Navarangpur New line (42 km)	747.91	2016-17	2.97	81.00	0.02	Requisition of land for the entire length of the project was submitted to Spl.LAO in Feb/Mar'2018 & Aug'21/Mar'22. Approx. 721 ac of private land and approx. 111.ac of govt. land are required for 41.9 km line. Work will be taken up after acquisition of land. Total forest land diversion for 9.69 acres (3.92 Ha) in Koraput District is under process.
5	11	Nuapada-Gunupur New Broad Gauge line up to Theruvali (79.15 Kms)	1397.52	2017-18	0.00	10.00	0.00	Final DPR sent to Railway Board on 15.12.21 for sanction. Detailed estimate cost Rs. 1165.73Cr. with full land subsidy by Govt. of Odisha.

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6	11	Talcher-Angul-New Line with Y-connection at Talcher (14.475 Km)	278.96	2019-20	0.0011	0.18	0.00	The detailed estimate amounting to Rs.494.62 Cr has been sanctioned on 18.06.2022 Requisition for land acquisition (Pvt. land-147.684 Ac & Govt. land -32.452 Ac.) will be filed shortly. Work will commence after getting possession of required.
Doubling Projects								
1	15	Simhachalam North - Gopalpatnam Doubling of bypass line (2.07 Km)	23.33	2011-12	22.75	0.0001	0.00	Work Completed and Completion Report drawn on 17.12.2021.
2	15	Baghuapal-Fly Over	151.50	2019-20	0.0898	0.00	0.00	Detailed estimate Rs.281.46 Cr. submitted to Rly. Board on 10.02.2022 , observations of Rly. Board dt.19.04.2022 are under compliance. Requisition for alienation of Govt. land(75.55 Ac.) submitted and e-filing of requisition for private land (128.42 Ac.) completed.
3	15	Sambalpur - Talcher Doubling (168.21 Km)	1539.28	2010-11	1282.99	172.50	13.39	Handapa – Boinda (7.70Km): Commissioned on 12.01.2016. Sargipalli-Handapa (14.20Km): Commissioned on 26.3.2017. Boinda-Jarpada (15.15Km): Commissioned on 19.12.2017. Bamur-Sargipalli (9.47 Km) : Commissioned on 23.03.2018. Rairakhhol-Bamur (15.65Km) : Commissioned on 17.08.18. Jarapada-Kerejanga (9.99 km): Commissioned on 12.09.2020. Kerejanga-Angul (13.51 km): Commissioned on 10.01.2021. Jujumura – Charmal - Raiakhhol (32.91 Km) : Commissioned on 25.08.2021. Works in balance (51Km) sections are in progress & likely to be completed by Mar'23.

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4	15	Brundamal-Jharsuguda-Fly over connection for joining down line (6.8 km)	94.06	2009-10	58.96	40.50	0.00	Detailed estimate of Rs.94.06 Cr. sanctioned by Railway Board on 31.01.2014. On 26.12.2017, L Section and plan were approved by ECoR & SER. On 27.04.2018, GAD of Fly Over (Br. No. (1x45.70m+1x30.5 m Girder) was approved by CBE/SECR. Earth work and blanketing completed in about 3 Km between Brundamal - Jharsuguda Road. Land acquisition is in progress for construction of balance 3.6Km. The work involves acquisition of private land of 31.06Ac. 11(1) notification has been issued on 20.11.2021 by Collector/Jharsuguda. Now it is being proposed to construct viaduct for a stretch 1.145Km to reduce the land acquisition by 7.81 acres. Revision of Pvt. land requisition submitted to Spl/LAO/SBP on 12.05.22.Revised estimate for Rs. 308 Cr. sent to Rly. Bd. on 06.07.2022.
5	15	Kirandul – Jagdalpur Doubling (150 Km) as Deposit work (PPP) of NMDC.	1160.83	2011-12	1058.09	227.50	31.23	(a) Jagdalpur-Kumarmaranga-Tokopal (17.0Km): Commissioned on 30.4.2016. (b) Tokopal- Bodearpur (5.60Km): Commissioned on 22.4.2017 (c) Bodearpur-Dilimili(11.20 Km): Commissioned on 17.6.2017 (d) Dilimili-Silkjehori(11.40 Km): Commissioned on 03.5.2017 (e) Gidam-Dantewada(7.32 Km): Commissioned on 27.3.2018 (g) Silkjehori-Kumarsodra(9.23 Km): Commissioned on 28.11.2018. (h) Kumarsodra-Kaklur (12.20 Km): Commissioned on 08.12.2020. (i) Dabpal – Gidam (10.99 Km) : Commissioned on 26.06.2021. Work is in progress in balance sections(64.537Km). 42.623Km is targeted for commissioning in 2022-23 i.e. Kaklur- Kawargaon-Dabpal (21.13Km),Dantewada- Kamlur(12.35Km) & Kirandul-Bacheli(9.143).
6	15	Bhadrak-Nergundi 3rd Line (80 kms)	843.04	2012-13	361.53	351.00	63.14	Kapilas Road-Salegaon(4.30 Km): Commissioned on 31.05.2019. Kapilas Road-Nirgundi(4.20 Km): Ready for commissioning. work is progress in balance section. 27.393Km is targeted for commissioning in 2022-23

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7	15	Jagdalpur-Koraput (110km)	1547.38	2015-16	759.52	248.75	38.91	Jagdalpur-Nakthisemra(6.40 Km): Commissioned on 23.4.2018. Nakthisemra-Amagura(7.90 Km): Commissioned on 23.4.2018. Amagura-Ambagaon(10.02 Km): Commissioned on 20.3.2019. Ambagaon-Kotpar Road(7.538 Km): Commissioned on 22.4.2019. Kotpar Road-Charumalakusumi(11.70 Km): Commissioned on 22.4.2019. Charumalakusumi – Jeypore (20.70 Km) : Commissioned on 28.08.2020. Jeypore – Chhattariput (7.09 Km) : Commissioned on 03.12.2021. Work is in progress in balance sections. 13.781 Km (Koraput – Manbar & Chataripur - Maligura) is targeted for commissioning in 2022-23.
8	15	Jarapada-Budhapank with flyover at Talcher Road 3 rd & 4 th line (91Km)	810.02	2015-16	229.63	417.00	7.01	CRS inspection done on 28&29.06.2022 in Budhapank - Talcher 3 rd line(8.807Km) & Budhapank – Talcher Road 4 th line(6.870Km). Work in all other sections hindered due to delay in acquisition of private land. Stage II clearance for entire project obtained .
9	15	Budhapank-Salegaon via Rajatgarh 3rd & 4th line (100Km)	1172.92	2015-16	776.53	510.00	36.19	Salegaon-Charbatia – Gurudijhatia – Machhapur – Rajatgarh (45.512 KM) commissioned on 04.06.2022. Work is in progress.
10	15	Kottavalasa-Koraput (189.0Km)	2499.71	2015-16	904.55	348.94	53.96	Kottavalsa-Mallvedu (8.93Km): Commissioned on 16.9.2018. L. Sota – S.Kota(9.61 Km): Commissioned on 21.2.2019. Suku – Paliba (7.59 km): Commissioned on 30.09.2019. Mallvedu- L. Sota (7.42Km): Commissioned on 24.07.2019. Paliba – Machkund Rd. (12.56 Km): Commissioned on 06.08.2020. Machkund Rd.- Bheja- Padua (21.43 Km): Ready for commissioning on Jul'22. Work is in progress in other sections except between Sivalingapuram-Boraguhalu ghat section (27.54Km. Tender has been awarded for Survey, Geo – technical investigation & design of tunnel.

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11	15	Koraput – Singapur Rd (164Km)	2361.74	2015-16	613.31	363.00	74.90	Koraput – Dummuriput (9.471 Kms): Dummuriput – Damanjodi (10.802 Kms): TDC Sept'22 Damanjodi-Baiguda-Kakriguma- Laxmipur Road(42.27 Kms): Earth work, blanketing and bridge works in progress. Laxmipur-Singaram-Tikiri : Work in progress.
12	15	Bypass at Khurda Road (3.26 Km)	46.89	2015-16	42.88	4.18	1.44	Argul- Haripurgram(3.099Km) Completed & CRS authorization received on 29.03.2022.

Traffic Facility Works

Traffic Facility Works								
1	16	SCMN and Gopalpatnam - Yard remodelling for removal of diamond crossing	13.94	2009-10	13.15	0.0098	0	Work of Gopalpatnam completed. SCMN yard remodelling part work (Phase-I) completed in Dec,2017. Balance work to be done along with doubling of 2nd phase doubling between SCMN -GPT bye pass line.For removal of Diamond crossing in SCMN yard, revised Estimate has been approved by Rly Bd. On16.06.2022. 8 nos. of 1 in 12 points & Xing, 10 nos. 1 in 8 ½ points & Xings and 03 nos. derailing switches are to be laid during modification works in the SCMN yard.
2	16	Kaniha - Electrification of National Thermal Power Corporation/ Kaniha siding at Talcher	45.84	2010-11	44.87	2.00	0.38	Electrification of Talcher -NTPC Kaniha siding completed EIG sanction obtained for 31.09TKM from NH Gate(KM:06/22) to MGR Yard loading/UP line section of NTPC Kaniha line on 01.11.2021. The TSS at TLHD & SP at Chainpal has been completed and commissioned. The load line and MGR Yard (31.09TKM) energised with 25KV and LOCO trial conducted at NTPC Kaniha line 02.11.2021. The work at SCOTT/SSP completed, EIG sanctioned. The feeder work from TLHR/SSP to NTPC exchange yard (outer end) completed..EIG approval accorded and charged with 25KV AC. OHE work in Bulb section of NTPC in progress.

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3	16	Mancheswar – Rail connectivity from proposed MCS coaching complex to future line no. 1 of Bhubaneswar new station.	43.84	2019-20	0.042	1.05	0	Detailed estimate sanctioned.ESP Alteration under process. Fresh Tender to be called after approval of ESP & L-section..
4	16	One additional loop line on DN Side at RLJC.	2.49	2020-21	0.00	3.00	0.2273	work is in progress.TDC is Mar'2023.

Construction of Road Over Bridges (ROB) to Eliminate Level Crossings.

1	30	Palasa-Pundi ROB in lieu of LC No ML/ 373 (Srikakulam District)	12.65	2008-09	4.66	0.30	0.00	Railway portion completed in Nov'2014. State Govt portion VSKP side-20 spans completed out of 23 nos. & 2 nos slab completed. PALASA side - 5 piers completed out of 10.
2	30	Budhapanka -Talcher ROB in lieu of LC No CT/81	19.24	2009-10	13.56	5.00	0.00	Railway portion completed in May'2015. State portion - 05 span balance out of total 45 spans of approach road. Land aquisition problem has not shorted out.
3	30	MCS-BBS ROB in lieu of LC No ML/186	19.74	2009-10	1.10	6.01	0.00	Work is in progress. Existing contract has been closed and Tender for balance work for execution awarded on 17.12.2021. Diversion road completed. Shifting of Gate Booms yet to be completed. TDC for Railway portion:- Nov' 2022
4	30	Komatipalli-Gajpatinagaram ROB in lieu of LC No.RV-324	10.26	2012-13	8.45	0.40	0.00	Railway portion completed (100%) in Mar'17. Approaches portion to be constructed by State National Highway Authority has not commenced yet.

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5	30	Waltiar Marshalling yard ROB in lieu of LC NO SP-5	10.92	2015-16	7.82	1.0001	0.00	Railway portion completed in May'2018. Approach portion not yet started by R&B Deptt. of A.P
6	30	Cuttack-Kandarpur-Road Over Bridge in Lieu of Level Crossing No CP-2.	19.37	2016-17	8.27	3.00	0.00	Railway portion completed in November-2020 State portion - On A2 side approach 13Nos out of 14 Nos pier completed. 06 girder ready for launching. On A1 side 10 Nos piers are to be constructed. Piling work completed. 05 Pile caps and 07 piers are completed.
7	30	Jharsuguda-Brundamal- Road Over Bridge (1 No.) in lieu of Level Crossing No JT-1 & JT-2 at Sarbahal.	16.60	2016-17	7.41	3.87	0.90	Rly portion -All works completed June'22. State Govt. portion - Work in progress.
8	30	Sambalpur-Hirakud - Road Over Bridge in lieu of Level Crossing No JT-26.	10.97	2016-17	3.41	3.00	0.61	All piers completed in all respects. Trial assembly for 30.0m span completed. Launching of 30.0m span composite girder completed. Fabrication of bow string girder is in progress. State Govt. Portion - Work in progress.
9	30	Tapang-Palasa Road Over Bridge in Lieu of Level Crossing No 219.	26.45	2016-17	0.00	4.01	0.00	Combined GAD has been approved. Detailed Estimate sanctioned. Tender awarded on 11.11.2021. Handing over of land for diversion road is in progress by State Govt.
10	30	Birapursothampur-Sakhigopal Road Over Bridge in lieu of Level Crossing no KP-27.	26.45	2016-17	0.00	1.00	0.00	Combined GAD has been approved. Detailed estimate amounting Rs. 44,57,877.55 has been sanctioned on 27.01.2021. Work will start after land acquisition for diversion road.
11	30	Kapilas Road-Nergundi Road Over Bridge in lieu of Level crossing No 174.	26.45	2016-17	4.89	6.01	0.00	Rly Portion all piers completed. Launching work could not be started due to non-availability of land. Shifting of girders and platform staging is in progress. State portion. - Tender finalized. Work is in progress.

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12	30	Sambalpur - Hirakud - Road Over Bridge in lieu of Level Crossing No JT - 25	26.76	2017-18	14.26	1.00	1.15	Rly portion -All works completed June'22. State portion – Work is in progress.
13	30	Cuttack - Barang - Road Over Bridge in lieu of Level Crossing No 178	34.39	2017-18	13.66	4.01	0.006	All works including LHS in Railway portion completed in January-2021 Approach portion by State Govt. - Pile foundation are in progress on NH side(17 piers all piles & 9 pile caps completed) Girder erection of 05 and deck slab in 04 spans completed. On Trisulia side substructure completed. Girder launching and deck slab in 03 spans completed.
14	30	Bhadrak Yard - Road Over Bridge in lieu of Level Crossing No 119	29.97	2017-18	6.54	4.01	0.42	Rly portion-Sub-structure completed. Fabrication work of Girder completed & inspected by RDSO. State Govt. Portion - Land is available in one side and other side land acquisition is in progress. Soil investigation completed.
15	30	Mandasa Road - Summadevi - ROB in lieu of LC No. 359 with subway	32.68	2018-19	0.09	4.01	0.00	Part estimate sent for sanction of CAO/C/BBS on 27.04.2021. Contract awarded and Soil exploration completed for all locations and draft GAD is under preparation by the agency.
16	30	Raghunathpur - Gorakhnath - ROB in lieu of LC No. CP-29 with subway	30.17	2018-19	0.00	1.00	0.00	Tender for railway portion finalised on 24.03.2022 and work in progress. State Govt. - Tendering under process of their approach portion.
17	30	Naupada- Kottabomali- ROB with subway in lieu of LC No. ML-393	25.79	2018-19	0.09	4.01	0.068	Tender awarded for preliminary & Agency completed geotechnical investigation work on 09.01.2022 for all 28 locations.GAD is with WAT division is under process.
18	30	Kendrapara Road - Cuttack - ROB in lieu of LC No. 177	27.63	2018-19	0.00	4.01	0.00	ROB relocated on advice of MP/Cuttack. GAD of new location approved by Division on 30.05.2022 & under approval of HQ. Soil investigation completed report under finalisation.

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19	30	Summadevi - Palasa - ROB in lieu of LC No. 372 with subway.	21.20	2018-19	0.09	0.20	0.068	Soil exploration completed for all locations and draft GAD is under preparation by the agency.
20	30	Urlam - Srikakulam - ROB with staircase in lieu of LC No. ML-426	18.89	2018-19	0.05	0.90	0.00	Geotechnical investigation completed.GAD of the proposed ROB uploaded in E-DOS in end of March is with WAT division is under process.
21	30	Construction of ROB in lieu of LC.No. CT-38 between JRZ-DNKL Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	30.56	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work.
22	30	Construction of ROB in lieu of LC.No. CT-57 between HND - MRDL Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	0.00	2021-22	0.00	0.00	0.00	ROB sanctioned in WP 2021-22 under umbrella work.
23	30	Proposed ROB in lieu of LC. No. 247 between GNGD-BALU Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	28.58	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.
24	30	Proposed ROB in lieu of LC. No. 260 between BALU-CLKA Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	28.62	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.

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25	30	Proposed ROB in lieu of LC. No. 263 between BALU-CLKA Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	28.84	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.
26	30	Proposed ROB in lieu of LC. No. 274 between RBA-HMA Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	29.78	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.
27	30	Proposed ROB in lieu of LC. No. 311 between JNP-BAM Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	29.31	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.
29	30	Proposed ROB in lieu of LC. No. 317 between BAM-GTA Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	28.58	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.
30	30	Proposed ROB in lieu of LC. No. 320 between BAM-GTA Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	28.84	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.

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31	30	Vizianagaram~~Korukonda~~Construction of ROB in lieu of closing of manned LC No 463 at Km 821/9-11 under ADEN/VZM on ML of WAT Division.	42.24	2020-21	0.09	0.00	0.00	Geo technical investigation completed for all locations and draft GAD is under preparation by the agency.
32	30	Srikakulam~~Dusi~~Construction of ROB in lieu of closing of manned LC No 430 at Km 754/23-25 under ADEN/CHE on ML of WAT Division.	42.24	2020-21	0.09	0.00	0.00	After doing the final joint inspection with State Govt. the GAD is being sent to State Govt for approval.
33	30	Naupada~~Kotabomali~~Construction of ROB in lieu of closing of manned LC No 400 at Km 714/3-5 under ADEN/CHE on ML of WAT Division.	42.24	2020-21	0.052	0.00	0.00	Geotechnical investigation completed for all locations and draft GAD is under preparation by the agency. Joint inspection done with State Govt. is suggested some modification the agency is doing the same.
34	30	Proposed ROB in lieu of LC.No. 120 between BHC-BUDR Stations of Khurda Road Division.	82.38	2020-21	0.00	0.00	0.015	ROB sanctioned in WP 2020-21 under umbrella work. Combined GAD is under scrutiny and site jointly inspected with State Govt. on 19.04.2022 for finalisation of alignment. Soil investigation completed, report under finalisation.
35	30	Cheepurupalli~~Garividi~~Construction of ROB in lieu of closing of manned LC No 448 at Km 789/33-35 under ADEN/VZM on ML of WAT Division.	42.24	2020-21	0.09	0.00	0.00	Geo technical investigation completed for all locations and draft GAD is under preparation by the agency. The drawing is with WAT division is under process.

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36	30	Construction of ROB in lieu of LC.No. ST-100 ANGL – KPJG Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	0.00	2021-22	0.00	0.00	0.00	ROB sanctioned in WP 2021-22 under umbrella work.
37	30	Construction of ROB in lieu of LC.No. KP-09 between MWQ-DEG Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	0.0	2021-22	0.00	0.00	0.00	ROB sanctioned in WP 2021-22 under umbrella work. Joint inspection in connection with feasibility by Division and State Govt. official done on 02.01.2022. Alignment drawing to be submitted by State Govt. for preparation of GAD.
38	30	Construction of ROB in lieu of LC.No. 182 between BRAG-MCS Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	35.20	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.
39	30	Construction of ROB in lieu of LC.No. 183 between BRAG-MCS Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	32.29	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.
40	30	Construction of ROB in lieu of LC.No. 184 between BRAG-MCS Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	31.35	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Jun '22 (2022-23) (in Cr)	Present Status
41	30	Proposed ROB in lieu of LC.No. 137 between BTV- KRIH Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	32.40	2020-21	0.00	0.00	0.00	Combined GAD is under scrutiny and site jointly inspected with State Govt. on 19.04.2022 for finalisation of alignment. Soil investigation completed, report under finalisation.
42	30	Proposed ROB in lieu of LC.No. 176 between KIS-NRG Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	35.66	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work. Combined GAD is under approval of State Govt.
43	30	KUR Proposed ROB in lieu of LC.No. 185 between BRAG-MCS Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	36.61	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.
44	30	Proposed ROB in lieu of LC.No. 199 between RTN-KUR Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	33.95	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.
45	30	Proposed ROB in lieu of LC.No. 203 between KUR-KPXR Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	29.09	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Jun '22 (2022-23) (in Cr)	Present Status
46	30	Proposed ROB in lieu of LC.No. 225 between BSDP-KAPG Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	28.84	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.
47	30	Proposed ROB in lieu of LC.No. 233 between KAPG-KUU Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	32.72	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.
48	30	Construction of ROB in lieu of LC No 134 between BTV-JJKR station of KUR Division.	66.08	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work. Combined GAD is under scrutiny and site jointly inspected with State Govt. on 19.04.2022 for finalisation of alignment. Soil investigation completed, report under finalisation.
49	30	Construction of ROB in lieu of LC.No. 275 between RBA-HMA Stations of Khurda Road Division.	41.88	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.
50	30	Construction of ROB in lieu of LC.No. 276 between RBA-HMA Stations of Khurda Road Division.	41.13	2020-21	0.00	0.00	0.00	ROB sanctioned in WP 2020-21 under umbrella work, GAD is under approval.

Other Electrical works including TRD (PH-36)

1	36	East Coast Railway- Upgradation & Modification of power supply installations for traction distribution. MCS-provision of 132/25 KV TSS (MCS) in KUR Division.	15.68	2019-20	9.08	0.00	0.00	The work has been dropped.
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Workshop including Production Units (PH-42)

1	42	Mancheswar - Integrated Washing Pit Lines (2 Nos.)	23.93	2010-11	19.40	2.1884	0.00	Revised Estimate amounting to Rs.40.87 crore sanctioned on 29.04.20122. More budgetary allotment is required.Work is held up due to non finalization of ESP alteration at Division.
2	42	RMUY/VSPS- Augmentation of sick line facilities to handle addl. Sick wagons due to increase in traffic.	28.02	2015-16	11.70	0.80	0.8804	Work is in progress.
3	42	Angul (Electric Loco Shed)-augmentation of holding capacity from 150 AC locomotives to 200 AC locomotives.	39.82	2015-16	23.71	0.50	0.00	Loco shed completed in all respects and handed over to ELS.Final bill has been passed.
4	42	Mancheswar – Development of infra facility for maintenance of linke-hoffmann bogies with allied works .	15.94	2017-18	4.65	5.8422	0.0543	Work is in progress.
5	42	VSKP-one washing line as per RDSO drawing & covering of open gantry of existing shed.	9.14	2017-18	5.54	0.50	0.0086	Work is in progress.

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6	42	Kalahandi –Setting up of Electrical Loco POH Workshop.	186.37	2017-18	0.0032	2.00	0	Land of 230.48 acres for workshop site and 98.53 acres for rail connecting(Total;329.01Ac.) from Norla road to Workshop site is required.Land for the project is being given by Govt. Of Odisha free of cost. Combined Estimate prepared cost of 391.52 Cr is under finance vetting. Forest diversion proposal is under process. .L-Section from Norla road to Workshop has been approved. DFO/Bhawanipatana has agreed to spare 162 Ac of de-graded forest land .Private land of 88.35 acres. Collector/Kalahandi has sent proposal to Govt. of Odisha for direct purchase of land. DFO/Bhawanipatna addressed to ORSAC/BBS on dt.08.04.22 for authentication of CA map. Stage -I clearance yet to be received. (Land required - Govt Land :- 159.58 Ac.(141.07 Ac.handed over to Rly.), Pvt. Land : - 88.35 Ac.(Direct purchase by Rly. 65.75 Ac.) , Forest Land :- 81.08 Ac) . Forest land have not been handed over yet.
7	42	VSKP-Extension of Cover Shed and other facilities.	5.63	2017-18	1.83	1.00	0.00	Work is in progress.

Staff quarters (PH-51)

1	51	KUR, PUI, BBS Repl. Of quarters Ty-I/66, Ty-II/7 & Ty-III/3 Units	4.34	2008-09	4.23	0.10	0	Work is in progress.
2	51	Visakhapatnam-Ty-I-93,Ty-II-31,Ty-III-4 & Ty-IV-8 units and Kottavalasa-Kirandul-Ty-I-9,Ty-II-5 &Ty-IV-1 units	9.13	2007-08	5.62	0.25	0	Work is being short closed.
3	51	VSKP- Replacement of Quarters, Ty-I-161 with new Ty-II-126 units	13.48	2008-09	12.93	0.25	0	Out of 126 units,102 units Quarters completed and handed over to open line. All works are completed. Final Bill has been paid.No funds have been allotted for balance 24 units.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'22 (in Cr)	Budget Grant for 2022-23 (in Cr)	Expenditure up to Jun '22 (2022-23) (in Cr)	Present Status
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Other Specified Works (PH-64)

1	64	Creation of new South Coast Railway zone and new Rayagada Division in East Coast Railway	170.00	2020-21	0.0828	0.40	0.00	Total cost of the project: Rs.170 Cr (For both new zone & New Division). For execution of preliminary works & preparation of detailed estimate, a part estimate has been prepared for an amount of Rs.85,94,645.43 and sanctioned by CAO/C/BBS. New Rayagada Division: Quotations awarded for survey, preparation of Architectural design and conceptual drawing.Land survey completed and conceptual drawings are in progress. New South Coast Railway Zone: Quotation contract of Rs.9,71,530/- has been awarded on 14.02.2022 (Towards preliminary expenses such as survey, preparation of conceptual drawings etc) and the works are in progress. OSD is requested, vide CE's letter No.CE(Con-II)/VSKP/SCoR/2406 dated: 11.04.2022 to finalize the location of zonal office complex out of two locations suggested in DRP August, 2019
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Training/HRD (PH-65)

1	65	CTC-Multidisciplinary training centre	26.46	2010-11	0.72	0.0001	0	Location shifted from Cuttack to Khurda. Land is yet to be handed over by Division.Detailed Estimate sanctioned.
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Railway Electrification (PH-35)

1	35	Sambalpur- Angul Rly Electrification (156Km)	238.03	2012-13	239.69	3.00	0.0498	Work completed on the entire existing single line between Sambalpur-Angul (156Km) and Commissioned on 29.10.2018 in different phases. Electrification for the ongoing double line work is in progress.
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