

POH PERFORMANCE

A. POH OF COACHES- Target Vs Achievement

| RS type | 2019-20 | | 2020-21 | | 2021-22 | | 2022-23 (Up to Jul) | | |
|------------|---------|----------|---------|----------|---------|----------|---------------------|--------------|----------|
| | Target | Achieved | Target | Achieved | Target | Achieved | Target | Prop. Target | Achieved |
| ICF AC | 228 | 219 | 240 | 170 | 204 | 228 | 120 | 40 | 58 |
| ICF Non AC | 1044 | 984 | 708 | 722 | 768 | 757 | 564 | 188 | 191 |
| LHB AC | 92 | 125 | 144 | 138 | 216 | 216 | 264 | 88 | 53 |
| LHB Non AC | | | | | | | 240 | 80 | 63 |
| MEMU | Nil | Nil | Nil | Nil | 36 | 08 | 16 | 5 | 4 |
| Total | 1364 | 1328 | 1092 | 1030 | 1224 | 1209 | 1204 | 401 | 369 |

B. POH Outturn -ICF

| 2020-21 | | | | 2021-22 | | | | 2022-23(Apr-Jul) | | | |
|---------|-----|-------|--------------|---------|-----|-------|--------------|------------------|-----|-------|--------------|
| AC | NAC | Total | Monthly Avg. | AC | NAC | Total | Monthly Avg. | AC | NAC | Total | Monthly Avg. |
| 170 | 718 | 888 | 74.0 | 228 | 757 | 985 | 82.1 | 58 | 191 | 249 | 62.3 |

C. POH Outturn –LHB

| 2020-21 | | | | 2021-22 | | | | 2022-23(Apr-Jul) | | | |
|---------|-----|-------|--------------|---------|-----|-------|--------------|------------------|-----|-------|--------------|
| AC | NAC | Total | Monthly Avg. | AC | NAC | Total | Monthly Avg. | AC | NAC | Total | Monthly Avg. |
| 77 | 61 | 138 | 11.5 | 113 | 103 | 216 | 18 | 53 | 63 | 116 | 29 |

D. POH Outturn-MEMU

| 2020-21 | | | | 2021-22 | | | | 2022-23(Apr-Jul) | | | |
|---------|----|-------|--------------|---------|----|-------|--------------|------------------|----|-------|--------------|
| MC | TC | Total | Monthly Avg. | MC | TC | Total | Monthly Avg. | MC | TC | Total | Monthly Avg. |
| 01 | 03 | 04 | 0.33 | 02 | 06 | 08 | 0.66 | 01 | 03 | 04 | 1.0 |

E. BOGIE /TROLLEY PRODUCTION*Bogie in nos*

| Type | 2020-21 | | | | 2021-22 | | | | 2022-23(Apr-Jul) | | | |
|------|---------|------|-------|--------------|---------|------|-------|--------------|------------------|-----|-------|--------------|
| | AC | NAC | Total | Monthly Avg. | AC | NAC | Total | Monthly Avg. | AC | NAC | Total | Monthly Avg. |
| ICF | 620 | 2498 | 3118 | 260 | 660 | 2364 | 3024 | 252 | 196 | 714 | 910 | 227.5 |
| LHB | 456 | 295 | 751 | 62.5 | 546 | 670 | 1216 | 101 | 208 | 232 | 440 | 110 |

F. TROLLEY SUPPLY TO DIVISION*In Coach Set*

| Type | 2020-21 | | | | 2021-22 | | | | 2022-23(Apr-Jul) | | | |
|------|---------|-----|-------|--------------|---------|-----|-------|--------------|------------------|-----|-------|--------------|
| | AC | NAC | Total | Monthly Avg. | AC | NAC | Total | Monthly Avg. | AC | NAC | Total | Monthly Avg. |
| ICF | 137 | 535 | 672 | 56 | 107 | 417 | 524 | 43.6 | 39 | 177 | 216 | 54 |
| LHB | 166 | 117 | 283 | 23.6 | 163 | 233 | 396 | 33.0 | 50 | 54 | 104 | 26 |

G.WHEEL PRODUCTION*In wheel set*

| year | ICF | LHB | Wagon | Total | Monthly Avg. |
|------------------|------|------|-------|-------|--------------|
| 2020-21 | 6911 | 2121 | 42 | 9074 | 756.0 |
| 2021-22 | 6719 | 3057 | 00 | 9776 | 815.0 |
| 2022-23(Apr-Jul) | 2183 | 1167 | 2 | 3356 | 839 |

H. WHEEL SUPPLY TO DEPOT*In wheel set*

| year | ICF | LHB | Wagon | Total | Monthly Avg. |
|------------------|-----|-----|-------|-------|--------------|
| 2020-21 | 721 | 621 | 42 | 1384 | 115 |
| 2021-22 | 702 | 635 | 00 | 1337 | 111 |
| 2022-23(Apr-Jul) | 282 | 282 | 2 | 566 | 141.5 |

I. CONVERSION OF COACHES:-

| SI | TYPE | | 2020-21 | 2021-22 | 2022-23 (Apr-Jul) |
|--------------|-------|-------------------|-----------|-----------|----------------------|
| 01 | RT/TV | Tool Van | 05 | 01 | 1 |
| 02 | RT/SV | Staff Van | 05 | 02 | 0 |
| 03 | RCCN | Camping Coach | 08 | 15 | 0 |
| 04 | RAAC | Saloon coach | 01 | 02 | 0 |
| 05 | OC | Observation Coach | 01 | 00 | 0 |
| 06 | DC | Dining Car | 01 | 00 | 0 |
| 07 | RSWC | Wheel coach | 03 | 02 | 0 |
| 08 | RS | QT Van | 00 | 00 | 2 |
| 09 | RH | Medical Van | 02 | 00 | 0 |
| TOTAL | | | 26 | 22 | 3 |

PHOTO GALLERY OF COACHES CONVERTED TO DEPT.COACHES AT MCSW

DINING CAR



OBSERVATION COACH



CAMPIING COACH (RCCN)

