

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 14/02/2022

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

### [A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/02/2022 TO 10/02/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	20.00	32.63	39.66	19.66	98.30	7.03	21.54
OTHER COACHING	4.21	3.26	3.05	-1.16	-27.55	-0.21	-6.44
GOODS	692.80	634.67	657.23	-35.57	-5.13	22.56	3.55
SUNDRY	3.67	1.00	1.00	-2.67	-72.75	0.00	0.00
<b>TOTAL</b>	<b>720.68</b>	<b>671.56</b>	<b>700.94</b>	<b>-19.74</b>	<b>-2.74</b>	<b>29.38</b>	<b>4.37</b>

### [B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2021 TO 10/02/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	884.07	303.18	915.97	31.90	3.61	612.79	202.12
OTHER COACHING	116.62	33.49	110.98	-5.64	-4.84	77.49	231.38
GOODS	18984.23	16489.48	19796.06	811.83	4.28	3306.58	20.05
SUNDRY	178.66	77.30	107.49	-71.17	-39.84	30.19	39.06
<b>TOTAL</b>	<b>20163.58</b>	<b>16903.45</b>	<b>20930.50</b>	<b>766.92</b>	<b>3.80</b>	<b>4027.05</b>	<b>23.82</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/02/2022 TO 10/02/2022)				UPTO THE PERIOD (FROM 01/4/2021 TO 10/02/2022)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
NON-SUBURBAN	775	1286	511	65.94	6481	26454	19973	308.18
<b>TOTAL</b>	<b>775</b>	<b>1286</b>	<b>511</b>	<b>65.94</b>	<b>6481</b>	<b>26454</b>	<b>19973</b>	<b>308.18</b>
<u>In Million</u>	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	0.67	1.29	0.62	92.54	24.81	26.45	1.64	6.61

### [D] NO. OF WAGON LOADED FROM 01/02/2022 TO 10/02/2022

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	97074	99933	2859	2.95	6.46	6.65	0.19	2.94

### [E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2020-21		2021-22		CUMULATIVE TONNES ( Million )		CUMULATIVE TONNES ( Million )	
	Budget	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	9707	9993	171.12	197.66	26.54	15.51		
<u>Rev .Ldg ( MT )</u>	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	7.12	6.65	-0.47	-6.60	194.38	197.66	3.28	1.69

*S. P. AO*  
14/02/2022

# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 01/02/2022 to 10/02/2022

DIVNS.	No of Passenger								Passenger Revenues							
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	340	395	655	315	92.65	260	65.82	108800	185548	215715	106915	98.27	30167	16.26		
SBP	90	104	150	60	66.67	46	44.23	20000	32583	38666	18666	93.33	6083	18.67		
WAT	240	276	481	241	100.42	205	74.28	71200	108218	142248	71048	99.79	34030	31.45		
<b>TOTAL</b>	<b>670</b>	<b>775</b>	<b>1288</b>	<b>616</b>	<b>91.94</b>	<b>511</b>	<b>65.94</b>	<b>200000</b>	<b>326349</b>	<b>396629</b>	<b>196629</b>	<b>98.31</b>	<b>70280</b>	<b>21.54</b>		

CUMULATIVE FROM 01/04/2021 TO 10/02/2022

DIVNS.	No of Passenger								Passenger Revenues							
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	12610	3478	13318	708	5.61	9840	282.92	4808500	1873741	4929933	121433	2.53	3056192	163.11		
SBP	3230	901	3421	191	5.91	2520	279.69	884100	240422	921525	37425	4.23	681103	283.29		
WAT	8970	2102	9715	745	8.31	7613	362.18	3148100	917646	3308231	160131	5.09	2390585	260.51		
<b>TOTAL</b>	<b>24810</b>	<b>6481</b>	<b>26454</b>	<b>1644</b>	<b>6.63</b>	<b>19,973</b>	<b>308.18</b>	<b>8840700</b>	<b>3031809</b>	<b>9159689</b>	<b>318989</b>	<b>3.61</b>	<b>6127880</b>	<b>202.12</b>		

### OTHER COACHING

For the Period From 01/02/2022 to 10/02/2022

CUMULATIVE FROM 01/04/2021 TO 10/02/2022

DIVNS.	No of Passenger								Passenger Revenues							
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	24400	11792	16508	-7892	-32.34	4716	39.99	675400	190650	619068	-56332	-8.34	428418	224.71		
SBP	2300	1518	2833	533	23.17	1315	86.63	64100	14331	94566	30456	47.51	80225	559.80		
WAT	15400	19309	11109	-4291	-27.86	-8200	-42.47	426700	129939	396147	-30553	-7.16	266208	204.87		
<b>TOTAL</b>	<b>42100</b>	<b>32619</b>	<b>30450</b>	<b>-11650</b>	<b>-27.67</b>	<b>-2,169</b>	<b>-6.6</b>	<b>1166200</b>	<b>334920</b>	<b>1109771</b>	<b>-56429</b>	<b>-4.84</b>	<b>774851</b>	<b>231.35</b>		

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01/02/2022 to 10/02/2022

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	410.80	354.95	385.24	-25.56	-6.22	30.29	8.53
SBP	29.30	19.43	32.40	3.10	10.58	12.97	66.75
WAT	247.20	258.29	237.59	-9.61	-3.89	-20.70	-8.01
ORIGINATING GOODS	687.30	632.67	655.23	-32.07	-4.87	22.56	3.57
OTHER GOODS	5.50	2.00	2.00	-3.50	-63.64	0.00	0.00
TOTAL GOODS	692.80	634.67	657.23	-35.57	-5.13	22.56	3.55

### CUMULATIVE FROM 01/04/2021 TO 10/02/2022

DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	11,258.62	9,331.55	12,072.02	813.40	7.22	2,740.47	29.37
SBP	773.81	966.28	872.00	98.19	12.69	-94.28	-9.76
WAT	6,739.46	5,985.00	6,661.04	-78.42	-1.16	676.04	11.30
ORIGINATING GOODS	18,771.89	16,282.83	19,605.06	833.17	4.44	3,322.23	20.40
OTHER GOODS	212.34	206.65	191.00	-21.34	-10.05	-15.65	-7.57
TOTAL GOODS	18,984.23	16,489.48	19,796.06	811.83	4.28	3,306.58	20.05

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10/02/2022

**FAX**

Dated : 14/02/2022

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/02/2022 TO 10/02/2022			01/04/2021 TO 10/02/2022		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	2.54	1.57	61.78	76.63	30.16	154.08
Revenues (in '000)	9987	6312	58.22	289225	114105	153.47
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/02/2022 TO 10/02/2022			01/04/2021 TO 10/02/2022		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	0.04	0.02	100.00	1.16	0.35	231.43
Revenues (in '000)	319	139	129.50	7873	2043	285.36



A K Bhattacharyya

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## EAST COAST RAILWAY

**FAX**

**Telegraphic Report of Advance Gross Revenue**

Dated : 14/02/2022

Statement of Advance Gross Revenues and  
Traffic Handled On Originating Basis For The  
Period Ending : 10/02/2022

<b>REVENUES (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		37.39	32.63		
	NON/PRS		2.28	0.00		
	TOTAL	20.00	39.66	32.63	7.03	21.54
OTHER COACHING	PRS		1.72	1.34		
	NON/PRS		1.32	1.93		
	TOTAL	4.21	3.05	3.26	-0.21	-6.44
GOODS		692.80	657.23	634.67	22.56	3.55
SUNDRY		3.67	1.00	1.00	0.00	0.00
GROSS		720.68	700.94	671.56	29.38	4.37
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		UPTO THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		883.26	298.64		
	NON/PRS		32.71	4.54		
	TOTAL	884.07	915.97	303.18	612.79	202.12
OTHER COACHING	PRS		54.57	17.60		
	NON/PRS		56.41	15.89		
	TOTAL	116.62	110.98	33.49	77.49	231.38
GOODS		18,984.23	19796.06	16489.48	3306.58	20.05
SUNDRY		178.66	107.49	77.30	30.19	39.06
GROSS		20,163.58	20930.50	16903.45	4027.05	23.82
<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Current Period	Same period of last year	Current Period	Same period of last year	
		NON-SUBURBAN	PRS	885	777	21138
NON/PRS	401		(2)	5316	74	
TOTAL	1286		775	26454	6481	

*A K Bhattacharya*  
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