

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 24/01/2022

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

### [A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/01/2022 TO 20/01/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	27.32	26.73	18.85	-8.47	-31.00	-7.88	-29.48
OTHER COACHING	4.56	1.88	3.84	-0.72	-15.79	1.96	104.26
GOODS	661.39	638.22	653.76	-7.63	-1.15	15.54	2.43
SUNDRY	7.20	1.00	1.00	-6.20	-86.11	0.00	0.00
<b>TOTAL</b>	<b>700.47</b>	<b>667.83</b>	<b>677.45</b>	<b>-23.02</b>	<b>-3.29</b>	<b>9.62</b>	<b>1.44</b>

### [B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2021 TO 20/01/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	561.04	236.65	841.38	280.34	49.97	604.73	255.54
OTHER COACHING	134.67	27.39	99.77	-34.90	-25.92	72.38	264.26
GOODS	17563.93	15111.07	18386.91	822.98	4.69	3275.84	21.68
SUNDRY	212.02	73.97	102.71	-109.31	-51.56	28.74	38.85
<b>TOTAL</b>	<b>18471.66</b>	<b>15449.08</b>	<b>19430.77</b>	<b>959.11</b>	<b>5.19</b>	<b>3981.69</b>	<b>25.77</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/01/2022 TO 20/01/2022)				UPTO THE PERIOD (FROM 01/4/2021 TO 20/01/2022)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
NON-SUBURBAN	624	752	128	20.51	4919	23738	18819	382.58
<b>TOTAL</b>	<b>624</b>	<b>752</b>	<b>128</b>	<b>20.51</b>	<b>4919</b>	<b>23738</b>	<b>18819</b>	<b>382.58</b>
<u>In Million</u>	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	0.52	0.75	0.23	44.23	12.30	23.74	11.44	93.01

### [D] NO. OF WAGON LOADED FROM 11/01/2022 TO 20/01/2022

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	96527	98075	1548	1.60	6.43	6.51	0.08	1.24

### [E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2020-21				2021-22				CUMULATIVE TONNES ( Million )			
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	9653	9808	157.28	16.72	179.76	183.57	3.81	2.12				
<u>Rev .Ldg ( MT )</u>	FOR THE PERIOD				UPTO THE PERIOD							
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation				
	6.79	6.51	-0.28	-4.12	179.76	183.57	3.81	2.12				

*[Signature]*  
S & AO

# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

<b>PASSENGER</b>														
For the Period From 11/01/2022 to 20/01/2022														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	270	323	345	75	27.78	22	6.81	166000	154295	91795	-74205	-44.70	-62500	-40.51
SBP	80	89	91	11	13.75	2	2.25	21700	26897	19221	-2479	-11.42	-7676	-28.54
WAT	170	212	316	146	85.88	104	49.06	85500	86136	77506	-7994	-9.35	-8630	-10.02
<b>TOTAL</b>	<b>520</b>	<b>624</b>	<b>752</b>	<b>232</b>	<b>44.62</b>	<b>128</b>	<b>20.51</b>	<b>273200</b>	<b>267328</b>	<b>188522</b>	<b>-84678</b>	<b>-30.99</b>	<b>-78806</b>	<b>-29.48</b>
<b>CUMULATIVE FROM 01/04/2021 TO 20/01/2022</b>														
DIVNS.	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	6450	2694	11977	5527	85.69	9283	344.58	3336400	1500156	4542415	1206015	36.15	3042259	202.80
SBP	1700	691	3087	1387	81.59	2396	346.74	488100	174192	847463	359363	73.62	673271	386.51
WAT	4150	1534	8674	4524	109.01	7140	465.45	1785900	692103	3023953	1238053	69.32	2331850	336.92
<b>TOTAL</b>	<b>12300</b>	<b>4919</b>	<b>23738</b>	<b>11438</b>	<b>92.99</b>	<b>18,819</b>	<b>382.58</b>	<b>5810400</b>	<b>2368451</b>	<b>8413831</b>	<b>2803431</b>	<b>49.97</b>	<b>6047380</b>	<b>255.55</b>

<b>OTHER COACHING</b>														
For the Period From 11/01/2022 to 20/01/2022								CUMULATIVE FROM 01/04/2021 TO 20/01/2022						
DIVNS.	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	26400	10610	20348	-6052	-22.92	9738	91.78	779900	162046	548417	-231483	-29.68	386371	238.43
SBP	2500	971	2976	476	19.04	2005	208.49	74000	10552	86697	12697	17.16	76145	721.62
WAT	16700	7219	15057	-1643	-9.84	7838	108.57	492800	101328	362804	-130196	-26.42	261276	257.85
<b>TOTAL</b>	<b>45600</b>	<b>18800</b>	<b>38381</b>	<b>-7219</b>	<b>-15.83</b>	<b>19,681</b>	<b>104.</b>	<b>1346700</b>	<b>273926</b>	<b>997718</b>	<b>-348982</b>	<b>-25.91</b>	<b>723792</b>	<b>284.23</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11/01/2022 to 20/01/2022

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	392.75	358.60	374.34	-18.41	-4.69	15.74	4.39
SBP	27.92	21.70	33.31	5.39	19.31	11.61	53.50
WAT	235.11	255.92	244.11	9.00	3.83	-11.81	-4.61
<b>ORIGINATING GOODS</b>	<b>655.78</b>	<b>636.22</b>	<b>651.76</b>	<b>-4.02</b>	<b>-0.61</b>	<b>15.54</b>	<b>2.44</b>
<b>OTHER GOODS</b>	<b>5.61</b>	<b>2.00</b>	<b>2.00</b>	<b>-3.61</b>	<b>-64.35</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GOODS</b>	<b>661.39</b>	<b>638.22</b>	<b>653.76</b>	<b>-7.63</b>	<b>-1.15</b>	<b>15.54</b>	<b>2.43</b>
<b>CUMULATIVE FROM 01/04/2021 TO 20/01/2022</b>							
DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	10,415.79	8,564.11	11,269.37	853.58	8.20	2,705.26	31.59
SBP	713.81	917.44	803.20	89.39	12.52	-114.24	-12.45
WAT	6,233.65	5,430.75	6,137.72	-95.93	-1.54	706.97	13.02
<b>ORIGINATING GOODS</b>	<b>17,363.25</b>	<b>14,912.30</b>	<b>18,210.29</b>	<b>847.04</b>	<b>4.88</b>	<b>3,297.99</b>	<b>22.12</b>
<b>OTHER GOODS</b>	<b>200.68</b>	<b>198.77</b>	<b>176.62</b>	<b>-24.06</b>	<b>-11.99</b>	<b>-22.15</b>	<b>-11.14</b>
<b>TOTAL GOODS</b>	<b>17,563.93</b>	<b>15,111.07</b>	<b>18,386.91</b>	<b>822.98</b>	<b>4.69</b>	<b>3,275.84</b>	<b>21.68</b>

## EAST COAST RAILWAY

### Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20/01/2022

**FAX**

Dated : 24/01/2022

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/01/2022 TO 20/01/2022			01/04/2021 TO 20/01/2022		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	1.64	1.36	20.59	71.27	26.91	164.85
Revenues (in '000)	7102	5374	32.15	266048	101149	163.03
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/01/2022 TO 20/01/2022			01/04/2021 TO 20/01/2022		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	0.03	0.02	50.00	1.06	0.30	253.33
Revenues (in '000)	200	130	53.85	7173	1690	324.44

  
 S&AO 24/01/2022

## EAST COAST RAILWAY

**FAX**

**Telegraphic Report of Advance Gross Revenue**

Dated : 24/01/2022

Statement of Advance Gross Revenues and  
Traffic Handled On Originating Basis For The  
Period Ending : 20/01/2022

<b>REVENUES (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		17.00	26.73		
	NON/PRS		1.86	0.00		
	<b>TOTAL</b>	27.32	18.85	26.73	-7.88	-29.48
OTHER COACHING	PRS		2.82	1.26		
	NON/PRS		1.01	0.62		
	<b>TOTAL</b>	4.56	3.84	1.88	1.96	104.26
GOODS		661.39	653.76	638.22	15.54	2.43
SUNDRY		7.20	1.00	1.00	0.00	0.00
<b>GROSS</b>		<b>700.47</b>	<b>677.45</b>	<b>667.83</b>	<b>9.62</b>	<b>1.44</b>
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UPTO THE PERIOD						
PASSENGER	PRS		815.44	232.59		
	NON/PRS		25.94	4.06		
	<b>TOTAL</b>	561.04	841.38	236.65	604.73	255.54
OTHER COACHING	PRS		50.90	14.85		
	NON/PRS		48.87	12.54		
	<b>TOTAL</b>	134.67	99.77	27.39	72.38	264.26
GOODS		17,563.93	18386.91	15111.07	3275.84	21.68
SUNDRY		212.02	102.71	73.97	28.74	38.85
<b>GROSS</b>		<b>18,471.66</b>	<b>19430.77</b>	<b>15449.08</b>	<b>3981.69</b>	<b>25.77</b>
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Current Period	Same period of last year	Current Period	Same period of last year	
NON-SUBURBAN	PRS	484	622	19504	4858	
	NON/PRS	268	2	4234	61	
	<b>TOTAL</b>	<b>752</b>	<b>624</b>	<b>23738</b>	<b>4919</b>	
						