

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

**Date of Report : 13/10/2021**

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

**[A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/10/2021 TO 10/10/2021**

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	27.61	13.65	42.60	14.99	54.29	28.95	212.09
OTHER COACHING	4.56	0.89	3.00	-1.56	-34.21	2.11	237.08
GOODS	600.24	468.56	653.01	52.77	8.79	184.45	39.37
SUNDRY	7.18	2.00	1.00	-6.18	-86.07	-1.00	-50.00
<b>TOTAL</b>	<b>639.59</b>	<b>485.10</b>	<b>699.61</b>	<b>60.02</b>	<b>9.38</b>	<b>214.51</b>	<b>44.22</b>

**[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2021 TO 10/10/2021**

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	282.27	31.00	483.89	201.62	71.43	452.89	1460.94
OTHER COACHING	88.11	10.52	59.09	-29.02	-32.94	48.57	461.69
GOODS	11072.88	8809.12	11509.28	436.40	3.94	2700.16	30.65
SUNDRY	138.70	58.81	60.58	-78.12	-56.32	1.77	3.01
<b>TOTAL</b>	<b>11581.96</b>	<b>8909.45</b>	<b>12112.84</b>	<b>530.88</b>	<b>4.58</b>	<b>3203.39</b>	<b>35.95</b>

**[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)**

PASSENGER	FOR THE PERIOD (FROM 01/10/2021 TO 10/10/2021)				UPTO THE PERIOD (FROM 01/4/2021 TO 10/10/2021)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
NON-SUBURBAN	240	1107	867	361.25	503	11948	11445	2,275.35
<b>TOTAL</b>	<b>240</b>	<b>1107</b>	<b>867</b>	<b>361.25</b>	<b>503</b>	<b>11948</b>	<b>11445</b>	<b>2,275.35</b>
<u>In Million</u>	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	0.52	1.11	0.59	113.46	7.10	11.95	4.85	68.31

**[D] NO. OF WAGON LOADED FROM 01/10/2021 TO 10/10/2021**

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	74573	92633	18060	24.22	4.98	6.15	1.17	23.49

**[E] AVG. NO. OF WAGON LOADED PER DAY**

REVENUE	FOR THE PERIOD				CUMULATIVE TONNES ( Million )			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	7457	9263	93.47	117.60	24.13	25.82		
<u>Rev .Ldg (MT)</u>	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	6.16	6.15	-0.01	-0.16	113.13	117.60	4.47	3.95

NB: (-) % Variation with Ly (-)ve figure be treated as (+)ve % variation

*13/10/21*  
**DAO**

# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

<b>PASSENGER</b>														
<b>For the Period From 01/10/2021 to 10/10/2021</b>														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	270	151	558	288	106.67	407	269.54	168000	96703	228007	60007	35.72	131304	135.78
SBP	80	23	151	71	88.75	128	556.52	22600	5722	44971	22371	98.99	39249	685.93
WAT	170	66	398	228	134.12	332	503.03	85500	34123	153014	67514	78.96	118891	348.42
<b>TOTAL</b>	<b>520</b>	<b>240</b>	<b>1107</b>	<b>587</b>	<b>112.88</b>	<b>867</b>	<b>361.25</b>	<b>276100</b>	<b>136548</b>	<b>425992</b>	<b>149892</b>	<b>54.29</b>	<b>289444</b>	<b>211.97</b>
<b>CUMULATIVE FROM 01/04/2021 TO 10/10/2021</b>														
DIVNS.	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	3750	348	5959	2209	58.91	5811	612.36	1841800	256225	2661299	1019499	62.10	2405074	938.66
SBP	940	57	1633	693	73.72	1576	764.91	265700	-10431	480872	215172	80.98	491303	4710.03
WAT	2410	98	4356	1946	80.75	4258	344.90	915200	64248	1696685	781485	85.39	1632437	2540.84
<b>TOTAL</b>	<b>7100</b>	<b>503</b>	<b>11948</b>	<b>4848</b>	<b>68.28</b>	<b>11,445</b>	<b>2275.35</b>	<b>2822700</b>	<b>310042</b>	<b>4838856</b>	<b>2018156</b>	<b>71.43</b>	<b>4528814</b>	<b>1,460.71</b>

<b>OTHER COACHING</b>														
For the Period From 01/10/2021 to 10/10/2021								CUMULATIVE FROM 01/04/2021 TO 10/10/2021						
DIVNS.	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	26400	5661	16447	-9953	-37.70	10786	190.53	510300	55280	322146	-188154	-36.87	266886	482.96
SBP	2500	307	3307	807	32.28	3000	977.20	48400	1430	46443	-1957	-4.04	45013	3147.76
WAT	16700	2954	10282	-6418	-38.43	7328	248.07	322400	48540	222318	-100082	-31.04	173778	358.01
<b>TOTAL</b>	<b>45600</b>	<b>8922</b>	<b>30036</b>	<b>-15564</b>	<b>-34.13</b>	<b>21,114</b>	<b>236.6</b>	<b>881100</b>	<b>105230</b>	<b>590907</b>	<b>-290193</b>	<b>-32.94</b>	<b>485677</b>	<b>461.54</b>

NB: (-) % Variation with LY (-)ve figure be treated as (+)ve % Variation

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01/10/2021 to 10/10/2021

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	356.09	266.69	444.02	87.93	24.69	177.33	66.49
SBP	26.09	33.67	28.28	2.19	8.39	-5.39	-16.01
WAT	212.02	167.20	178.71	-33.31	-15.71	11.51	6.88
<b>ORIGINATING GOODS</b>	<b>594.20</b>	<b>467.56</b>	<b>651.01</b>	<b>56.81</b>	<b>9.56</b>	<b>183.45</b>	<b>39.24</b>
<b>OTHER GOODS</b>	<b>6.04</b>	<b>1.00</b>	<b>2.00</b>	<b>-4.04</b>	<b>-66.89</b>	<b>1.00</b>	<b>100.00</b>
<b>TOTAL GOODS</b>	<b>600.24</b>	<b>468.56</b>	<b>653.01</b>	<b>52.77</b>	<b>8.79</b>	<b>184.45</b>	<b>39.37</b>
<b>CUMULATIVE FROM 01/04/2021 TO 10/10/2021</b>							
DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	6,567.29	5,139.68	7,111.82	544.53	8.29	1,972.14	38.37
SBP	442.79	546.51	508.54	65.75	14.85	-37.97	-6.95
WAT	3,926.62	2,998.67	3,764.79	-161.83	-4.12	766.12	25.55
<b>ORIGINATING GOODS</b>	<b>10,936.70</b>	<b>8,684.86</b>	<b>11,385.15</b>	<b>448.45</b>	<b>4.10</b>	<b>2,700.29</b>	<b>31.09</b>
<b>OTHER GOODS</b>	<b>136.18</b>	<b>124.26</b>	<b>124.13</b>	<b>-12.05</b>	<b>-8.85</b>	<b>-0.13</b>	<b>-0.10</b>
<b>TOTAL GOODS</b>	<b>11,072.88</b>	<b>8,809.12</b>	<b>11,509.28</b>	<b>436.40</b>	<b>3.94</b>	<b>2,700.16</b>	<b>30.65</b>

## EAST COAST RAILWAY

### Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10/10/2021

**FAX**

Dated : 13/10/2021

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/10/2021 TO 10/10/2021			01/04/2021 TO 10/10/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	2.23	0.85	162.35	48.50	12.91	275.68
Revenues (in '000)	10339	3149	228.33	182869	51455	255.40
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/10/2021 TO 10/10/2021			01/04/2021 TO 10/10/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	0.05	0.01	400.00	0.65	0.05	1200.00
Revenues (in '000)	267	49	444.90	4554	453	905.30

  
**DAO**

## EAST COAST RAILWAY

**FAX**

**Telegraphic Report of Advance Gross Revenue**

Dated : 13/10/2021

Statement of Advance Gross Revenues and  
Traffic Handled On Originating Basis For The  
Period Ending : 10/10/2021

<b>REVENUES (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		42.20	13.23		
	NON/PRS		0.40	0.42		
	<b>TOTAL</b>	27.61	42.60	13.65	28.95	212.09
OTHER COACHING	PRS		1.76	0.55		
	NON/PRS		1.24	0.35		
	<b>TOTAL</b>	4.56	3.00	0.89	2.11	237.08
GOODS		600.24	653.01	468.56	184.45	39.37
SUNDRY		7.18	1.00	2.00	-1.00	-50.00
<b>GROSS</b>		<b>639.59</b>	<b>699.61</b>	<b>485.10</b>	<b>214.51</b>	<b>44.22</b>
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UPTO THE PERIOD						
PASSENGER	PRS		476.19	29.54		
	NON/PRS		7.69	1.46		
	<b>TOTAL</b>	282.27	483.89	31.00	452.89	1,460.94
OTHER COACHING	PRS		28.49	4.95		
	NON/PRS		30.60	5.57		
	<b>TOTAL</b>	88.11	59.09	10.52	48.57	461.69
GOODS		11,072.88	11509.28	8809.12	2700.16	30.65
SUNDRY		138.70	60.58	58.81	1.77	3.01
<b>GROSS</b>		<b>11,581.96</b>	<b>12112.84</b>	<b>8909.45</b>	<b>3203.39</b>	<b>35.95</b>
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<b>NUMBER (IN THOUSAND)</b>			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		1004	236	11138	480
	NON/PRS		103	4	810	23
	<b>TOTAL</b>		<b>1107</b>	<b>240</b>	<b>11948</b>	<b>503</b>

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13/10/21  
**DAO**