

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 25/10/2021

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

### [A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/10/2021 TO 20/10/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	27.60	17.34	39.57	11.97	43.37	22.23	128.20
OTHER COACHING	4.56	1.05	2.63	-1.93	-42.32	1.58	150.48
GOODS	600.25	488.32	702.69	102.44	17.07	214.37	43.90
SUNDRY	7.20	2.00	1.00	-6.20	-86.11	-1.00	-50.00
<b>TOTAL</b>	<b>639.61</b>	<b>508.71</b>	<b>745.89</b>	<b>106.28</b>	<b>16.62</b>	<b>237.18</b>	<b>46.62</b>

### [B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2021 TO 20/10/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	309.87	48.34	523.46	213.59	68.93	475.12	982.87
OTHER COACHING	92.67	11.57	61.72	-30.95	-33.40	50.15	433.45
GOODS	11673.13	9297.44	12211.97	538.84	4.62	2914.53	31.35
SUNDRY	145.90	60.81	61.58	-84.32	-57.79	0.77	1.27
<b>TOTAL</b>	<b>12221.57</b>	<b>9418.16</b>	<b>12858.73</b>	<b>637.16</b>	<b>5.21</b>	<b>3440.57</b>	<b>36.53</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/10/2021 TO 20/10/2021)				UPTO THE PERIOD (FROM 01/4/2021 TO 20/10/2021)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
NON-SUBURBAN	293	1058	765	261.09	796	13009	12213	1,534.30
<b>TOTAL</b>	<b>293</b>	<b>1058</b>	<b>765</b>	<b>261.09</b>	<b>796</b>	<b>13009</b>	<b>12213</b>	<b>1,534.30</b>
<u>In Million</u>	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	0.51	1.06	0.55	107.84	7.61	13.01	5.40	70.96

### [D] NO. OF WAGON LOADED FROM 11/10/2021 TO 20/10/2021

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	77484	94679	17195	22.19	5.14	6.27	1.13	21.98

### [E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2020-21		2021-22		2020-21		2021-22		Actual Difference	% -age of Variation
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation		
	7748	9468	98.61	123.87	25.26	25.62				
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation		
	6.16	6.27	0.11	1.79	119.29	123.87	4.58	3.84		

NB: (-) % variation with Lt (-)ve figure be treated as (+)ve variation

25/10/21  
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# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 11/10/2021 to 20/10/2021

No of Passenger								Passenger Revenues							
DIVNS	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	270	188	523	253	93.70	335	178.19	167900	122597	208471	40571	24.16	85874	70.05	
SBP	70	30	155	85	121.43	125	416.67	22600	9018	44498	21898	96.89	35480	393.44	
WAT	170	75	380	210	123.53	305	406.67	85500	41770	142762	57262	66.97	100992	241.78	
<b>TOTAL</b>	<b>510</b>	<b>293</b>	<b>1058</b>	<b>548</b>	<b>107.45</b>	<b>765</b>	<b>261.09</b>	<b>276000</b>	<b>173385</b>	<b>395731</b>	<b>119731</b>	<b>43.38</b>	<b>222346</b>	<b>128.24</b>	

  

CUMULATIVE FROM 01/04/2021 TO 20/10/2021														
DIVNS	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	4020	536	6484	2464	61.29	5948	109.70	1809700	378822	2869788	1060088	58.58	2490988	657.56
SBP	1010	87	1789	779	77.13	1702	956.32	288300	-1413	525370	237070	82.23	526783	7281.17
WAT	2580	173	4736	2156	83.57	4563	637.57	1000700	106018	1839446	838746	83.82	1733428	1635.03
<b>TOTAL</b>	<b>7610</b>	<b>796</b>	<b>13009</b>	<b>5399</b>	<b>70.95</b>	<b>12,213</b>	<b>1534.30</b>	<b>3098700</b>	<b>483427</b>	<b>5234604</b>	<b>2135904</b>	<b>68.93</b>	<b>4751177</b>	<b>982.81</b>

### OTHER COACHING

For the Period From 11/10/2021 to 20/10/2021

CUMULATIVE FROM 01/04/2021 TO 20/10/2021

DIVNS	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	26400	6856	13370	-13030	-49.36	6514	95.01	536700	62116	335517	-201183	-37.49	273401	440.15
SBP	2500	349	2916	416	16.64	2567	735.53	50900	1779	49358	-1542	-3.03	47579	2674.48
WAT	16700	3299	10053	-6647	-39.80	6754	204.73	339100	51839	232371	-106729	-31.47	180532	348.26
<b>TOTAL</b>	<b>45600</b>	<b>10504</b>	<b>26339</b>	<b>-19261</b>	<b>-42.24</b>	<b>15,835</b>	<b>150.7</b>	<b>926700</b>	<b>115734</b>	<b>617246</b>	<b>-309454</b>	<b>-33.39</b>	<b>501512</b>	<b>433.33</b>

NB: (-) % variation with Ly (-)ve figure be treated as (+)ve % variation.

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11/10/2021 to 20/10/2021

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	356.10	288.05	461.43	105.33	29.58	173.38	60.19
SBP	26.09	29.54	24.74	-1.35	-5.17	-4.80	-16.25
WAT	212.01	169.73	214.52	2.51	1.18	44.79	26.39
ORIGINATING GOODS	594.20	487.32	700.69	106.49	17.92	213.37	43.78
OTHER GOODS	6.05	1.00	2.00	-4.05	-66.94	1.00	100.00
<b>TOTAL GOODS</b>	<b>600.25</b>	<b>488.32</b>	<b>702.69</b>	<b>102.44</b>	<b>17.07</b>	<b>214.37</b>	<b>43.90</b>
<b>CUMULATIVE FROM 01/04/2021 TO 20/10/2021</b>							
DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	6,923.39	5,427.73	7,573.25	649.86	9.39	2,145.52	39.53
SBP	468.88	576.05	533.28	64.40	13.73	-42.77	-7.42
WAT	4,138.63	3,168.40	3,979.31	-159.32	-3.85	810.91	25.59
ORIGINATING GOODS	11,530.90	9,172.18	12,085.84	554.94	4.81	2,913.66	31.77
OTHER GOODS	142.23	125.26	126.13	-16.10	-11.32	0.87	0.69
<b>TOTAL GOODS</b>	<b>11,673.13</b>	<b>9,297.44</b>	<b>12,211.97</b>	<b>538.84</b>	<b>4.62</b>	<b>2,914.53</b>	<b>31.35</b>

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20/10/2021

**FAX**

Dated : 25/10/2021

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/10/2021 TO 20/10/2021			01/04/2021 TO 20/10/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	1.59	1.33	19.55	50.09	14.24	251.76
Revenues (in '000)	6125	3112	96.82	188993	54567	246.35
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/10/2021 TO 20/10/2021			01/04/2021 TO 20/10/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	0.03	0.01	200.00	0.68	0.06	1033.33
Revenues (in '000)	261	76	243.42	4815	528	811.93

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*25/10/21*  
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## EAST COAST RAILWAY

**FAX**

**Telegraphic Report of Advance Gross Revenue**

Dated : 25/10/2021

Statement of Advance Gross Revenues and  
Traffic Handled On Originating Basis For The  
Period Ending : 20/10/2021

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		39.06	15.84		
	NON/PRS		0.51	1.50		
	<b>TOTAL</b>	<b>27.60</b>	<b>39.57</b>	<b>17.34</b>	<b>22.23</b>	<b>128.20</b>
OTHER COACHING	PRS		1.83	0.70		
	NON/PRS		0.80	0.35		
	<b>TOTAL</b>	<b>4.56</b>	<b>2.63</b>	<b>1.05</b>	<b>1.58</b>	<b>150.48</b>
GOODS		600.25	702.69	488.32	214.37	43.90
SUNDRY		7.20	1.00	2.00	-1.00	-50.00
<b>GROSS</b>		<b>639.61</b>	<b>745.89</b>	<b>508.71</b>	<b>237.18</b>	<b>46.62</b>

UPTO THE PERIOD						
PASSENGER	PRS		515.26	45.38		
	NON/PRS		8.20	2.96		
	<b>TOTAL</b>	<b>309.87</b>	<b>523.46</b>	<b>48.34</b>	<b>475.12</b>	<b>982.87</b>
OTHER COACHING	PRS		30.32	5.65		
	NON/PRS		31.40	5.93		
	<b>TOTAL</b>	<b>92.67</b>	<b>61.72</b>	<b>11.57</b>	<b>50.15</b>	<b>433.45</b>
GOODS		11,673.13	12211.97	9297.44	2914.53	31.35
SUNDRY		145.90	61.58	60.81	0.77	1.27
<b>GROSS</b>		<b>12,221.57</b>	<b>12858.73</b>	<b>9418.16</b>	<b>3440.57</b>	<b>36.53</b>

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	934	279	12072	759
	NON/PRS	124	14	937	37
	<b>TOTAL</b>	<b>1058</b>	<b>293</b>	<b>13009</b>	<b>796</b>

*[Handwritten Signature]*  
25/10/21  
DAO