

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 13/08/2021

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

### [A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/08/2021 TO 10/08/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	13.97	4.57	31.08	17.11	122.48	26.51	580.09
OTHER COACHING	4.56	0.49	2.09	-2.47	-54.17	1.60	326.53
GOODS	537.50	450.58	586.45	48.95	9.11	135.87	30.15
SUNDRY	7.18	3.00	1.00	-6.18	-86.07	-2.00	-66.67
<b>TOTAL</b>	<b>563.21</b>	<b>458.64</b>	<b>620.62</b>	<b>57.41</b>	<b>10.19</b>	<b>161.98</b>	<b>35.32</b>

### [B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2021 TO 10/08/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	183.52	-25.71	254.17	70.65	38.50	279.88	-1088.60
OTHER COACHING	60.26	6.06	40.59	-19.67	-32.64	34.53	569.80
GOODS	7602.90	5773.67	7841.65	238.75	3.14	2067.98	35.82
SUNDRY	94.86	47.42	35.06	-59.80	-63.04	-12.36	-26.06
<b>TOTAL</b>	<b>7941.54</b>	<b>5801.44</b>	<b>8171.47</b>	<b>229.93</b>	<b>2.90</b>	<b>2370.03</b>	<b>40.85</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/08/2021 TO 10/08/2021)				UPTO THE PERIOD (FROM 01/4/2021 TO 10/08/2021)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
NON-SUBURBAN	67	731	664	991.04	-397	6195	6592	-1,660.45
<b>TOTAL</b>	<b>67</b>	<b>731</b>	<b>664</b>	<b>991.04</b>	<b>-397</b>	<b>6195</b>	<b>6592</b>	<b>-1,660.45</b>
<u>In Million</u>	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	0.36	0.73	0.37	102.78	4.74	6.20	1.46	30.80

### [D] NO. OF WAGON LOADED FROM 01/08/2021 TO 10/08/2021

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	74335	92925	18590	25.01	4.97	6.07	1.10	22.13

### [E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2020-21				2021-22			
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	7434	9293	62.14	81.16	19.02	30.61		
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	5.48	6.07	0.59	10.77	77.66	81.16	3.50	4.51

NB: (-) % Variation with Ly (-) ve figure be treated as (+) ve variation

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# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

### PASSENGER

For the Period From 01/08/2021 to 10/08/2021

DIVNS	No of Passenger				Passenger Revenues									
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	190	46	343	153	80.53	297	645.65	80600	34091	165043	84443	104.77	130952	384.12
SBP	50	2	90	40	80.00	88	400.00	13700	319	29617	15917	116.18	29298	3184.33
WAT	120	19	298	178	148.33	279	468.42	45400	11330	116155	70755	155.85	104825	925.20
<b>TOTAL</b>	<b>360</b>	<b>67</b>	<b>731</b>	<b>371</b>	<b>103.06</b>	<b>664</b>	<b>991.04</b>	<b>139700</b>	<b>45740</b>	<b>310815</b>	<b>171115</b>	<b>122.49</b>	<b>265075</b>	<b>579.53</b>

CUMULATIVE FROM 01/04/2021 TO 10/08/2021

DIVNS	No of Passenger				Passenger Revenues									
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	2510	-204	3147	637	25.38	3351	642.65	1063100	-137181	1430508	367408	34.56	1567689	1142.79
SBP	620	-18	831	211	34.03	849	716.67	174800	-27945	243617	68817	39.37	271562	-971.77
WAT	1610	-175	2217	607	37.70	2392	366.86	597300	-91991	867615	270315	45.26	959606	1043.15
<b>TOTAL</b>	<b>4740</b>	<b>-397</b>	<b>6195</b>	<b>1455</b>	<b>30.70</b>	<b>6,592</b>	<b>1660.45</b>	<b>1835200</b>	<b>-257117</b>	<b>2541740</b>	<b>706540</b>	<b>38.50</b>	<b>2798857</b>	<b>1,088.55</b>

### OTHER COACHING

For the Period From 01/08/2021 to 10/08/2021

CUMULATIVE FROM 01/04/2021 TO 10/08/2021

DIVNS	No of Passenger				Passenger Revenues									
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	26400	3056	10932	-15468	-58.59	7876	257.72	349000	27528	222009	-126991	-36.39	194481	706.48
SBP	2500	19	2265	-235	-9.40	2246	11821.05	33100	509	24326	-8774	-26.51	23817	4679.17
WAT	16700	1789	7671	-9029	-54.07	5882	328.79	220500	32542	159602	-60898	-27.62	127060	390.45
<b>TOTAL</b>	<b>45600</b>	<b>4864</b>	<b>20868</b>	<b>-24732</b>	<b>-54.24</b>	<b>16,004</b>	<b>329.0</b>	<b>602600</b>	<b>60579</b>	<b>405937</b>	<b>-196663</b>	<b>-32.64</b>	<b>345358</b>	<b>570.10</b>

N.B: (-) % Variation with by (-)ve figure be treated as (+)ve % Variation.

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01/08/2021 to 10/08/2021

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	314.87	279.45	367.15	52.28	16.60	87.70	31.38
SBP	22.60	29.46	23.11	0.51	2.26	-6.35	-21.55
WAT	193.78	140.67	194.19	0.41	0.21	53.52	38.05
<b>ORIGINATING GOODS</b>	<b>531.25</b>	<b>449.58</b>	<b>584.45</b>	<b>53.20</b>	<b>10.01</b>	<b>134.87</b>	<b>30.00</b>
<b>OTHER GOODS</b>	<b>6.25</b>	<b>1.00</b>	<b>2.00</b>	<b>-4.25</b>	<b>-68.00</b>	<b>1.00</b>	<b>100.00</b>
<b>TOTAL GOODS</b>	<b>537.50</b>	<b>450.58</b>	<b>586.45</b>	<b>48.95</b>	<b>9.11</b>	<b>135.87</b>	<b>30.15</b>
<b>CUMULATIVE FROM 01/04/2021 TO 10/08/2021</b>							
DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	4,528.78	3,314.35	4,715.87	187.09	4.13	1,401.52	42.29
SBP	297.95	357.74	333.17	35.22	11.82	-24.57	-6.87
WAT	2,679.49	2,018.96	2,714.13	34.64	1.29	695.17	34.43
<b>ORIGINATING GOODS</b>	<b>7,506.22</b>	<b>5,691.05</b>	<b>7,763.17</b>	<b>256.95</b>	<b>3.42</b>	<b>2,072.12</b>	<b>36.41</b>
<b>OTHER GOODS</b>	<b>96.68</b>	<b>82.62</b>	<b>78.48</b>	<b>-18.20</b>	<b>-18.82</b>	<b>-4.14</b>	<b>-5.01</b>
<b>TOTAL GOODS</b>	<b>7,602.90</b>	<b>5,773.67</b>	<b>7,841.65</b>	<b>238.75</b>	<b>3.14</b>	<b>2,067.98</b>	<b>35.82</b>

**EAST COAST RAILWAY**

Telegraphic Report of Parcel &amp; Luggage Traffic On Originating Basis

Period Ending : 10/08/2021

**FAX**

Dated : 13/08/2021

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/08/2021 TO 10/08/2021			01/04/2021 TO 10/08/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	1.59	0.61	160.66	34.17	8.21	316.20
Revenues (in '000)	6732	2545	164.52	134215	33564	299.87
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/08/2021 TO 10/08/2021			01/04/2021 TO 10/08/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	0.03	0.00	0.00	0.38	0.02	1800.00
Revenues (in '000)	231	44	425.00	2753	169	1528.99

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## EAST COAST RAILWAY

**FAX**

**Telegraphic Report of Advance Gross Revenue**

Dated : 13/08/2021

Statement of Advance Gross Revenues and  
Traffic Handled On Originating Basis For The  
Period Ending : 10/08/2021

<b>REVENUES (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.96	4.57		
	NON/PRS		0.13	0.00		
	TOTAL	13.97	31.08	4.57	26.51	580.09
OTHER COACHING	PRS		1.31	0.22		
	NON/PRS		0.78	0.27		
	TOTAL	4.56	2.09	0.49	1.60	326.53
GOODS		537.50	586.45	450.58	135.87	30.15
SUNDRY		7.18	1.00	3.00	-2.00	-66.67
GROSS		563.21	620.62	458.64	161.98	35.32
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		UPTO THE PERIOD				
PASSENGER	PRS		250.78	-26.67		
	NON/PRS		3.40	0.96		
	TOTAL	183.52	254.17	-25.71	279.88	-1,088.60
OTHER COACHING	PRS		19.08	2.57		
	NON/PRS		21.52	3.49		
	TOTAL	60.26	40.59	6.06	34.53	569.80
GOODS		7,602.90	7841.65	5773.67	2067.98	35.82
SUNDRY		94.86	35.06	47.42	-12.36	-26.06
GROSS		7,941.54	8171.47	5801.44	2370.03	40.85
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Current Period	Same period of last year	Current Period	Same period of last year	
NON-SUBURBAN	PRS	708	67	5923	(413)	
	NON/PRS	23	0	272	16	
	TOTAL	731	67	6195	(397)	

*2021*  
*13/8/2021*  
**DAO**