

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 04/08/2021

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

### [A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/07/2021 TO 31/07/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	2.84	32.62	32.62	0.00	29.78	1048.59
OTHER COACHING	0.00	0.54	5.47	5.47	0.00	4.93	912.96
GOODS	0.00	530.67	642.12	642.12	0.00	111.45	21.00
SUNDRY	0.00	11.13	1.00	1.00	0.00	-10.13	-91.02
TOTAL	0.00	545.18	681.21	681.21	0.00	136.03	24.95

### [B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2021 TO 31/07/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	-30.29	223.06	223.06	0.00	253.35	-836.41
OTHER COACHING	0.00	5.57	38.49	38.49	0.00	32.92	591.02
GOODS	0.00	5323.09	7255.20	7255.20	0.00	1932.11	36.30
SUNDRY	0.00	44.42	22.30	22.30	0.00	-22.12	-49.80
TOTAL	0.00	5342.79	7539.05	7539.05	0.00	2196.26	41.11

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/07/2021 TO 31/07/2021)				UPTO THE PERIOD (FROM 01/4/2021 TO 31/07/2021)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
NON-SUBURBAN	45	775	730	1,622.22	-464	5459	5923	-1,276.51
TOTAL	45	775	730	1622.22	-464	5459	5923	-1,276.51
<u>In Million</u>	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	0.0	0.78	0.78	0.00	0.00	5.46	5.46	0.00

### [D] NO. OF WAGON LOADED FROM 21/07/2021 TO 31/07/2021

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	90410	101742	11332	12.53	5.95	6.66	0.71	11.93

### [E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2020-21				2021-22				CUMULATIVE TONNES ( Million )	
	2020-21		2021-22		2020-21		2021-22		Actual Difference	%-age of Variation
	8219		9249		57.17		75.09		17.92	31.35
Rev .Ldg ( MT )	FOR THE PERIOD				UPTO THE PERIOD					
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation		
	0.00	6.66	6.66	0.00	0.00	75.09	75.09	0.00		

NB! (-) % Variation with by (-) ve figure be treated as (+) ve % variation

D.O. 24/08/2021  
DAO

# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

<b>PASSENGER</b>															
For the Period From 21/07/2021 to 31/07/2021															
No of Passenger								Passenger Revenues							
DIVNS	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	0	30	363	363	0.00	333	110.00	0	19738	173123	173123	0.00	153385	777.11	
SBP	0	2	101	101	0.00	99	950.00	0	177	29328	29328	0.00	29151	3469.49	
WAT	0	13	311	311	0.00	298	292.31	0	8521	123796	123796	0.00	115275	1352.83	
<b>TOTAL</b>	<b>0</b>	<b>45</b>	<b>775</b>	<b>775</b>	<b>0.00</b>	<b>730</b>	<b>1622.22</b>	<b>0</b>	<b>28436</b>	<b>326247</b>	<b>326247</b>	<b>0.00</b>	<b>297811</b>	<b>1,047.30</b>	

  

<b>CUMULATIVE FROM 01/04/2021 TO 31/07/2021</b>															
DIVNS	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	0	-249	2804	2804	0.00	3053	226.10	0	-171271	1265450	1265450	0.00	1436721	-838.86	
SBP	0	-21	737	737	0.00	758	609.52	0	-28262	213755	213755	0.00	242017	-856.33	
WAT	0	-194	1918	1918	0.00	2112	088.66	0	-103321	751413	751413	0.00	854734	-827.26	
<b>TOTAL</b>	<b>0</b>	<b>-464</b>	<b>5459</b>	<b>5459</b>	<b>0.00</b>	<b>5,923</b>	<b>1276.51</b>	<b>0</b>	<b>-302854</b>	<b>2230618</b>	<b>2230618</b>	<b>0.00</b>	<b>2533472</b>	<b>-836.53</b>	

<b>OTHER COACHING</b>															
For the Period From 21/07/2021 to 31/07/2021								CUMULATIVE FROM 01/04/2021 TO 31/07/2021							
DIVNS	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	0	3236	29362	29362	0.00	26126	807.35	0	24472	211069	211069	0.00	186597	762.49	
SBP	0	29	4181	4181	0.00	4152	14317.24	0	490	22062	22062	0.00	21572	4402.45	
WAT	0	2124	21177	21177	0.00	19053	897.03	0	30753	151817	151817	0.00	121064	393.67	
<b>TOTAL</b>	<b>0</b>	<b>5389</b>	<b>54720</b>	<b>54720</b>	<b>0.00</b>	<b>49,331</b>	<b>915.4</b>	<b>0</b>	<b>55715</b>	<b>384948</b>	<b>384948</b>	<b>0.00</b>	<b>329233</b>	<b>590.92</b>	

NB: (-) % Variation with (-)ve figure be treated as (+)ve % Variation

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21/07/2021 to 31/07/2021

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	318.18	411.16	411.16	0.00	92.98	29.22
SBP	0.00	32.36	30.30	30.30	0.00	-2.06	-6.37
WAT	0.00	179.13	198.66	198.66	0.00	19.53	10.90
<b>ORIGINATING GOODS</b>	<b>0.00</b>	<b>529.67</b>	<b>640.12</b>	<b>640.12</b>	<b>0.00</b>	<b>110.45</b>	<b>20.85</b>
<b>OTHER GOODS</b>	<b>0.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>1.00</b>	<b>100.00</b>
<b>TOTAL GOODS</b>	<b>0.00</b>	<b>530.67</b>	<b>642.12</b>	<b>642.12</b>	<b>0.00</b>	<b>111.45</b>	<b>21.00</b>
<b>CUMULATIVE FROM 01/04/2021 TO 31/07/2021</b>							
DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	3,034.90	4,348.72	4,348.72	0.00	1,313.82	43.29
SBP	0.00	328.28	310.06	310.06	0.00	-18.22	-5.55
WAT	0.00	1,878.29	2,519.94	2,519.94	0.00	641.65	34.16
<b>ORIGINATING GOODS</b>	<b>0.00</b>	<b>5,241.47</b>	<b>7,178.72</b>	<b>7,178.72</b>	<b>0.00</b>	<b>1,937.25</b>	<b>36.96</b>
<b>OTHER GOODS</b>	<b>0.00</b>	<b>81.62</b>	<b>76.48</b>	<b>76.48</b>	<b>0.00</b>	<b>-5.14</b>	<b>-6.30</b>
<b>TOTAL GOODS</b>	<b>0.00</b>	<b>5,323.09</b>	<b>7,255.20</b>	<b>7,255.20</b>	<b>0.00</b>	<b>1,932.11</b>	<b>36.30</b>

## EAST COAST RAILWAY

### Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31/07/2021

**FAX**

Dated : 04/08/2021

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/07/2021 TO 31/07/2021			01/04/2021 TO 31/07/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	1.83	0.72	154.17	32.58	7.60	328.68
Revenues (in '000)	7475	2864	161.00	127483	31020	310.97
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/07/2021 TO 31/07/2021			01/04/2021 TO 31/07/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	0.04	0.00	0.00	0.35	0.01	3400.00
Revenues (in '000)	304	43	606.98	2522	125	1917.60

  
 B. S. Das  
 04/08/2021  
 DAO

## EAST COAST RAILWAY

**FAX**

**Telegraphic Report of Advance Gross Revenue**

Dated : 04/08/2021

Statement of Advance Gross Revenues and  
Traffic Handled On Originating Basis For The  
Period Ending : 31/07/2021

<b>REVENUES (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		31.58	2.84		
	NON/PRS		1.04	0.00		
	TOTAL	0.00	32.62	2.84	29.78	1048.59
OTHER COACHING	PRS		1.53	0.23		
	NON/PRS		3.94	0.31		
	TOTAL	0.00	5.47	0.54	4.93	912.96
GOODS		0.00	642.12	530.67	111.45	21.00
SUNDRY		0.00	1.00	11.13	-10.13	-91.02
GROSS		0.00	681.21	545.18	136.03	24.95

UPTO THE PERIOD						
PASSENGER	PRS		219.82	-31.25		
	NON/PRS		3.24	0.96		
	TOTAL	0.00	223.06	-30.29	253.35	-836.41
OTHER COACHING	PRS		17.77	2.35		
	NON/PRS		20.73	3.22		
	TOTAL	0.00	38.49	5.57	32.92	591.02
GOODS		0.00	7255.20	5323.09	1932.11	36.30
SUNDRY		0.00	22.30	44.42	-22.12	-49.80
GROSS		0.00	7539.05	5342.79	2196.26	41.11

<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	715	46	5215	(480)
	NON/PRS	60	(1)	244	16
	TOTAL	775	45	5459	(464)

*2021*  
*04/08/2021*  
**DAO**