

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 04/06/2021

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA, PCCM, PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/05/2021 TO 31/05/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	0.62	9.88	9.88	0.00	9.26	1493.55
OTHER COACHING	0.00	0.84	3.62	3.62	0.00	2.78	330.95
GOODS	0.00	505.40	618.65	618.65	0.00	113.25	22.41
SUNDRY	0.00	0.78	1.00	1.00	0.00	0.22	28.21
TOTAL	0.00	507.64	633.15	633.15	0.00	125.51	24.72

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2021 TO 31/05/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	-28.52	51.38	51.38	0.00	79.90	-280.15
OTHER COACHING	0.00	2.93	19.99	19.99	0.00	17.06	582.25
GOODS	0.00	2323.56	3557.99	3557.99	0.00	1234.43	53.13
SUNDRY	0.00	20.55	6.25	6.25	0.00	-14.30	-69.59
TOTAL	0.00	2318.52	3635.61	3635.61	0.00	1317.09	56.81

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/05/2021 TO 31/05/2021)				UPTO THE PERIOD (FROM 01/4/2021 TO 31/05/2021)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
NON-SUBURBAN	-13	232	245	-1,884.62	-461	1688	2149	-466.16
TOTAL	-13	232	245	-1884.62	-461	1688	2149	-466.16
In Million	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	0.0	0.23	0.23	0.00	0.00	1.69	1.69	0.00

[D] NO. OF WAGON LOADED FROM 21/05/2021 TO 31/05/2021

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	82163	93489	11326	13.78	5.44	6.20	0.76	13.97

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2020-21		2021-22		2020-21		2021-22		Actual Difference	% -age of Variation
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation		
	7469	8499	25.54	36.47	10.93	42.80				
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD					
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation		
	0.00	6.20	6.20	0.00	0.00	36.47	36.47	0.00		

N.B. (-) variation with Ly (-)ve figure be treated as (+)ve variation

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24/06/2021
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EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

PASSENGER

For the Period From 21/05/2021 to 31/05/2021

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	-6	124	124	0.00	130	166.67	0	4839	60374	60374	0.00	55535	1147.65
SBP	0	-5	28	28	0.00	33	660.00	0	-3740	8833	8833	0.00	12573	-336.18
WAT	0	-2	80	80	0.00	82	100.00	0	5147	29621	29621	0.00	24474	475.50
TOTAL	0	-13	232	232	0.00	245	-1884.62	0	6246	98828	98828	0.00	92582	1,482.26

CUMULATIVE FROM 01/04/2021 TO 31/05/2021

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	-262	873	873	0.00	1135	433.21	0	-162473	280004	280004	0.00	442477	-272.34
SBP	0	-22	228	228	0.00	250	136.36	0	-19108	54051	54051	0.00	73159	-382.87
WAT	0	-177	587	587	0.00	764	431.64	0	-103623	179785	179785	0.00	283408	-273.50
TOTAL	0	-461	1688	1688	0.00	2,149	-466.16	0	-285204	513840	513840	0.00	799044	-280.17

OTHER COACHING

For the Period From 21/05/2021 to 31/05/2021

CUMULATIVE FROM 01/04/2021 TO 31/05/2021

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	2480	22741	22741	0.00	20261	816.98	0	8214	117275	117275	0.00	109061	1327.75
SBP	0	9	1386	1386	0.00	1377	15300.00	0	240	11087	11087	0.00	10847	4519.58
WAT	0	5920	12104	12104	0.00	6184	104.46	0	20813	71517	71517	0.00	50704	243.62
TOTAL	0	8409	36231	36231	0.00	27,822	330.8	0	29267	199879	199879	0.00	170612	582.95

NB. (-) Variation with LY(-)ve figure be treated as (+)ve variation.

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21/05/2021 to 31/05/2021

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	256.60	343.00	343.00	0.00	86.40	33.67
SBP	0.00	34.80	26.68	26.68	0.00	-8.12	-23.33
WAT	0.00	210.00	247.97	247.97	0.00	37.97	18.08
ORIGINATING GOODS	0.00	501.40	617.65	617.65	0.00	116.25	23.19
OTHER GOODS	0.00	4.00	1.00	1.00	0.00	-3.00	-75.00
TOTAL GOODS	0.00	505.40	618.65	618.65	0.00	113.25	22.41
CUMULATIVE FROM 01/04/2021 TO 31/05/2021							
DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	1,293.02	2,101.69	2,101.69	0.00	808.67	62.54
SBP	0.00	157.80	146.45	146.45	0.00	-11.35	-7.19
WAT	0.00	816.16	1,303.85	1,303.85	0.00	487.69	59.75
ORIGINATING GOODS	0.00	2,266.98	3,551.99	3,551.99	0.00	1,285.01	56.68
OTHER GOODS	0.00	56.58	6.00	6.00	0.00	-50.58	-89.40
TOTAL GOODS	0.00	2,323.56	3,557.99	3,557.99	0.00	1,234.43	53.13

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31/05/2021

FAX

Dated : 04/06/2021

NON-PRS

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/05/2021 TO 31/05/2021			01/04/2021 TO 31/05/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	3.45	1.53	125.49	20.82	5.22	298.85
Revenues (in '000)	8888	7019	26.63	61708	21545	186.41
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/05/2021 TO 31/05/2021			01/04/2021 TO 31/05/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	0.01	0.00	0.00	0.19	0.00	0.00
Revenues (in '000)	90	0	0.00	874	0	0.00

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EAST COAST RAILWAY

FAX
NON-PRS

Telegraphic Report of Advance Gross Revenue

Dated : 04/06/2021

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 31/05/2021

REVENUES (IN CRORES)	FOR THE PERIOD					
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		9.63	0.21		
	NON/PRS		0.26	0.41		
	TOTAL	0.00	9.88	0.62	9.26	1493.55
OTHER COACHING	PRS		0.84	0.13		
	NON/PRS		2.78	0.71		
	TOTAL	0.00	3.62	0.84	2.78	330.95
GOODS		0.00	618.65	505.40	113.25	22.41
SUNDRY		0.00	1.00	0.78	0.22	28.21
GROSS		0.00	633.15	507.64	125.51	24.72

UPTO THE PERIOD						
PASSENGER	PRS		49.97	-29.48		
	NON/PRS		1.42	0.96		
	TOTAL	0.00	51.38	-28.52	79.90	-280.15
OTHER COACHING	PRS		10.39	0.75		
	NON/PRS		9.60	2.17		
	TOTAL	0.00	19.99	2.93	17.06	582.25
GOODS		0.00	3557.99	2323.56	1234.43	53.13
SUNDRY		0.00	6.25	20.55	-14.30	-69.59
GROSS		0.00	3635.61	2318.52	1317.09	56.81

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	217	(22)	1565	(478)
	NON/PRS	15	9	123	17
	TOTAL	232	(13)	1688	(461)

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