

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 04/05/2021

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

### [A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/04/2021 TO 30/04/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	-0.80	4.80	4.80	0.00	5.60	-700.00
OTHER COACHING	0.00	0.20	4.61	4.61	0.00	4.41	2205.00
GOODS	0.00	335.86	607.59	607.59	0.00	271.73	80.91
SUNDRY	0.00	4.00	1.00	1.00	0.00	-3.00	-75.00
<b>TOTAL</b>	<b>0.00</b>	<b>339.26</b>	<b>618.00</b>	<b>618.00</b>	<b>0.00</b>	<b>278.74</b>	<b>82.16</b>

### [B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2021 TO 30/04/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	-14.30	35.92	35.92	0.00	50.22	-351.19
OTHER COACHING	0.00	0.74	11.56	11.56	0.00	10.82	1462.16
GOODS	0.00	1092.97	1775.95	1775.95	0.00	682.98	62.49
SUNDRY	0.00	10.00	3.00	3.00	0.00	-7.00	-70.00
<b>TOTAL</b>	<b>0.00</b>	<b>1089.41</b>	<b>1826.43</b>	<b>1826.43</b>	<b>0.00</b>	<b>737.02</b>	<b>67.65</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/04/2021 TO 30/04/2021)				UPTO THE PERIOD (FROM 01/4/2021 TO 30/04/2021)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
NON-SUBURBAN	-8	266	274	-3,425.00	-233	1191	1424	-611.16
<b>TOTAL</b>	<b>-8</b>	<b>266</b>	<b>274</b>	<b>-3425.00</b>	<b>-233</b>	<b>1191</b>	<b>1424</b>	<b>-611.16</b>
<u>In Million</u>	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	0.0	0.27	0.27	0.00	0.00	1.19	1.19	0.00

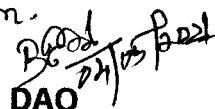
### [D] NO. OF WAGON LOADED FROM 21/04/2021 TO 30/04/2021

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	60097	93853	33756	56.17	3.90	6.25	2.35	60.26

### [E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2020-21		2021-22		2020-21		2021-22		Actual Difference	% -age of Variation
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation		
	6010	9385	12.25	17.90	5.65	46.12				
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD					
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation		
	0.00	6.25	6.25	0.00	0.00	17.90	17.90	0.00		

NB: (-) % variation with Ly(-)ve figure be treated (+)ve% variation.

  
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# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 21/04/2021 to 30/04/2021

DIVNS	No of Passenger							Passenger Revenues						
	Budget	2020-21	2021-22	Variation over Budget		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	-5	141	141	0.00	146	920.00	0	-4959	21326	21326	0.00	26285	-530.05
SBP	0	0	32	32	0.00	32	0.00	0	-400	5640	5640	0.00	6040	1510.00
WAT	0	-3	93	93	0.00	96	200.00	0	-2640	20999	20999	0.00	23639	-895.42
<b>TOTAL</b>	<b>0</b>	<b>-8</b>	<b>266</b>	<b>266</b>	<b>0.00</b>	<b>274</b>	<b>-3425.00</b>	<b>0</b>	<b>-7999</b>	<b>47965</b>	<b>47965</b>	<b>0.00</b>	<b>55964</b>	<b>-699.64</b>

CUMULATIVE FROM 01/04/2021 TO 30/04/2021

DIVNS	No of Passenger							Passenger Revenues						
	Budget	2020-21	2021-22	Variation over Budget		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	-131	610	610	0.00	741	565.65	0	-82774	190641	190641	0.00	273415	-330.32
SBP	0	-10	158	158	0.00	168	680.00	0	-7789	36817	36817	0.00	44606	-572.68
WAT	0	-92	423	423	0.00	515	559.78	0	-52476	131777	131777	0.00	184253	-351.12
<b>TOTAL</b>	<b>0</b>	<b>-233</b>	<b>1191</b>	<b>1191</b>	<b>0.00</b>	<b>1,424</b>	<b>-611.16</b>	<b>0</b>	<b>-143039</b>	<b>359235</b>	<b>359235</b>	<b>0.00</b>	<b>502274</b>	<b>-351.14</b>

### OTHER COACHING

For the Period From 21/04/2021 to 30/04/2021

CUMULATIVE FROM 01/04/2021 TO 30/04/2021

DIVNS	No of Passenger							Passenger Revenues						
	Budget	2020-21	2021-22	Variation over Budget		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	359	29544	29544	0.00	29185	8129.53	0	3249	73368	73368	0.00	70119	2158.17
SBP	0	3	2532	2532	0.00	2529	84300.00	0	222	7221	7221	0.00	6999	3152.70
WAT	0	1660	13999	13999	0.00	12339	743.31	0	3942	35022	35022	0.00	31080	788.43
<b>TOTAL</b>	<b>0</b>	<b>2022</b>	<b>46075</b>	<b>46075</b>	<b>0.00</b>	<b>44,053</b>	<b>2178.6</b>	<b>0</b>	<b>7413</b>	<b>115611</b>	<b>115611</b>	<b>0.00</b>	<b>108198</b>	<b>1,459.57</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21/04/2021 to 30/04/2021

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	210.43	376.29	376.29	0.00	165.86	78.82
SBP	0.00	33.90	24.79	24.79	0.00	-9.11	-26.87
WAT	0.00	89.53	205.51	205.51	0.00	115.98	129.54
<b>ORIGINATING GOODS</b>	<b>0.00</b>	<b>333.86</b>	<b>606.59</b>	<b>606.59</b>	<b>0.00</b>	<b>272.73</b>	<b>81.69</b>
<b>OTHER GOODS</b>	<b>0.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>-1.00</b>	<b>-50.00</b>
<b>TOTAL GOODS</b>	<b>0.00</b>	<b>335.86</b>	<b>607.59</b>	<b>607.59</b>	<b>0.00</b>	<b>271.73</b>	<b>80.91</b>
<b>CUMULATIVE FROM 01/04/2021 TO 30/04/2021</b>							
DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	649.03	1,063.28	1,063.28	0.00	414.25	63.83
SBP	0.00	76.66	67.71	67.71	0.00	-8.95	-11.67
WAT	0.00	360.28	641.96	641.96	0.00	281.68	78.18
<b>ORIGINATING GOODS</b>	<b>0.00</b>	<b>1,085.97</b>	<b>1,772.95</b>	<b>1,772.95</b>	<b>0.00</b>	<b>686.98</b>	<b>63.26</b>
<b>OTHER GOODS</b>	<b>0.00</b>	<b>7.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>-4.00</b>	<b>-57.14</b>
<b>TOTAL GOODS</b>	<b>0.00</b>	<b>1,092.97</b>	<b>1,775.95</b>	<b>1,775.95</b>	<b>0.00</b>	<b>682.98</b>	<b>62.49</b>

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 30/04/2021

**FAX**

Dated : 04/05/2021

NON-PRS &amp; PRS

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/04/2021 TO 30/04/2021			01/04/2021 TO 30/04/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	4.74	0.52	811.54	11.41	0.78	1,362.82
Revenues (in '000)	12136	2020	500.79	35685	2755	1195.51
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/04/2021 TO 30/04/2021			01/04/2021 TO 30/04/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	0.03	0.00	0.00	0.07	0.00	0.00
Revenues (in '000)	202	0	0.00	557	0	0.00

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04/05/2021  
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## EAST COAST RAILWAY

**FAX**  
NON-PRS & PRS

**Telegraphic Report of Advance Gross Revenue**

Dated : 04/05/2021

Statement of Advance Gross Revenues and  
Traffic Handled On Originating Basis For The  
Period Ending : 30/04/2021

<b>REVENUES (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		4.01	-0.80		
	NON/PRS		0.79	0.00		
	TOTAL	0.00	4.80	-0.80	5.60	-700.00
OTHER COACHING	PRS		2.25	0.00		
	NON/PRS		2.36	0.20		
	TOTAL	0.00	4.61	0.20	4.41	2205.00
GOODS		0.00	607.59	335.86	271.73	80.91
SUNDRY		0.00	1.00	4.00	-3.00	-75.00
<b>GROSS</b>		<b>0.00</b>	<b>618.00</b>	<b>339.26</b>	<b>278.74</b>	<b>82.16</b>
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UP TO THE PERIOD						
PASSENGER	PRS		34.81	-14.30		
	NON/PRS		1.12	0.00		
	TOTAL	0.00	35.92	-14.30	50.22	-351.19
OTHER COACHING	PRS		6.58	0.47		
	NON/PRS		4.99	0.28		
	TOTAL	0.00	11.56	0.74	10.82	1,462.16
GOODS		0.00	1775.95	1092.97	682.98	62.49
SUNDRY		0.00	3.00	10.00	-7.00	-70.00
<b>GROSS</b>		<b>0.00</b>	<b>1826.43</b>	<b>1089.41</b>	<b>737.02</b>	<b>67.65</b>
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UP TO THE PERIOD		
		Current Period	Same period of last year	Current Period	Same period of last year	
NON-SUBURBAN	PRS	203	(9)	1093	(233)	
	NON/PRS	63	1	98	0	
	TOTAL	266	(8)	1191	(233)	

*30/04/2021*  
*04/05/2021*  
**DAO**