

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 23/04/2021

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/04/2021 TO 20/04/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	-16.24	10.09	10.09	0.00	26.33	-162.13
OTHER COACHING	0.00	0.22	3.84	3.84	0.00	3.62	1645.45
GOODS	0.00	361.08	626.22	626.22	0.00	265.14	73.43
SUNDRY	0.00	3.00	1.00	1.00	0.00	-2.00	-66.67
TOTAL	0.00	348.06	641.15	641.15	0.00	293.09	84.21

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2021 TO 20/04/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	-13.50	31.13	31.13	0.00	44.63	-330.59
OTHER COACHING	0.00	0.54	6.95	6.95	0.00	6.41	1187.04
GOODS	0.00	757.11	1168.36	1168.36	0.00	411.25	54.32
SUNDRY	0.00	6.00	2.00	2.00	0.00	-4.00	-66.67
TOTAL	0.00	750.15	1208.44	1208.44	0.00	458.29	61.09

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/04/2021 TO 20/04/2021)				UPTO THE PERIOD (FROM 01/4/2021 TO 20/04/2021)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
NON-SUBURBAN	-280	369	649	-231.79	-225	926	1151	-511.56
TOTAL	-280	369	649	-231.79	-225	926	1151	-511.56
<u>In Million</u>	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	0.0	0.37	0.37	0.00	0.00	0.93	0.93	0.00

[D] NO. OF WAGON LOADED FROM 11/04/2021 TO 20/04/2021

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	61847	92743	30896	49.96	4.08	6.21	2.13	52.21

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2020-21		2021-22		2020-21		2021-22		Actual Difference	% -age of Variation
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation		
	6185	9274	8.35	11.65	3.30	39.52				
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation		
	0.00	6.21	6.21	0.00	0.00	11.65	11.65	0.00		

R.D.
23/04/2021
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EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

PASSENGER

For the Period From 11/04/2021 to 20/04/2021

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.		
KUR	0	-147	186	186	0.00	333	-226.53	0	-87627	51126	51126	0.00	138753	-158.35
SBP	0	-17	49	49	0.00	66	-388.24	0	-10017	10592	10592	0.00	20609	-205.74
WAT	0	-116	134	134	0.00	250	-215.52	0	-64747	39159	39159	0.00	103906	-160.48
TOTAL	0	-280	369	369	0.00	649	-231.79	0	-162391	100877	100877	0.00	263268	-162.12

CUMULATIVE FROM 01/04/2021 TO 20/04/2021

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.		
KUR	0	-125	469	469	0.00	594	-475.20	0	-77816	169315	169315	0.00	247131	-317.58
SBP	0	-11	127	127	0.00	138	-254.55	0	-7391	31177	31177	0.00	38568	-521.82
WAT	0	-89	330	330	0.00	419	-470.79	0	-49836	110778	110778	0.00	160614	-322.29
TOTAL	0	-225	926	926	0.00	1,151	-511.56	0	-135043	311270	311270	0.00	446313	-330.50

OTHER COACHING

For the Period From 11/04/2021 to 20/04/2021

CUMULATIVE FROM 01/04/2021 TO 20/04/2021

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.		
KUR	0	913	24185	24185	0.00	23272	-2548.96	0	2890	43825	43825	0.00	40935	1416.44
SBP	0	70	2313	2313	0.00	2243	-3204.29	0	219	4689	4689	0.00	4470	2041.10
WAT	0	1184	11878	11878	0.00	10694	-903.21	0	2282	21023	21023	0.00	18741	821.25
TOTAL	0	2167	38376	38376	0.00	36,209	1670.5	0	5391	69537	69537	0.00	64146	1,189.87

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11/04/2021 to 20/04/2021

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	220.26	364.52	364.52	0.00	144.26	65.50
SBP	0.00	19.90	27.20	27.20	0.00	7.30	36.68
WAT	0.00	118.92	233.50	233.50	0.00	114.58	96.35
ORIGINATING GOODS	0.00	359.08	625.22	625.22	0.00	266.14	74.12
OTHER GOODS	0.00	2.00	1.00	1.00	0.00	-1.00	-50.00
TOTAL GOODS	0.00	361.08	626.22	626.22	0.00	265.14	73.43
CUMULATIVE FROM 01/04/2021 TO 20/04/2021							
DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	438.60	686.99	686.99	0.00	248.39	56.63
SBP	0.00	42.76	42.92	42.92	0.00	0.16	0.37
WAT	0.00	270.75	436.45	436.45	0.00	165.70	61.20
ORIGINATING GOODS	0.00	752.11	1,166.36	1,166.36	0.00	414.25	55.08
OTHER GOODS	0.00	5.00	2.00	2.00	0.00	-3.00	-60.00
TOTAL GOODS	0.00	757.11	1,168.36	1,168.36	0.00	411.25	54.32

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

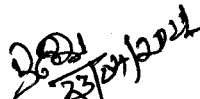
Period Ending : 20/04/2021

FAX

Dated : 23/04/2021

NON-PRS

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/04/2021 TO 20/04/2021			01/04/2021 TO 20/04/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	3.70	0.23	1508.70	6.67	0.25	2,568.00
Revenues (in '000)	12608	690	1727.25	23549	735	3103.96
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/04/2021 TO 20/04/2021			01/04/2021 TO 20/04/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	0.02	0.00	0.00	0.05	0.00	0.00
Revenues (in '000)	150	0	0.00	356	0	0.00


 23/04/2021
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EAST COAST RAILWAY

FAX
NON-PRS & PRS

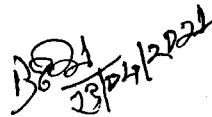
Telegraphic Report of Advance Gross Revenue

Dated : 23/04/2021

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20/04/2021

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		9.82	-16.24		
	NON/PRS		0.27	0.00		
	TOTAL	0.00	10.09	-16.24	26.33	-162.13
OTHER COACHING	PRS		2.47	0.15		
	NON/PRS		1.36	0.07		
	TOTAL	0.00	3.84	0.22	3.62	1645.45
GOODS		0.00	626.22	361.08	265.14	73.43
SUNDRY		0.00	1.00	3.00	-2.00	-66.67
GROSS		0.00	641.15	348.06	293.09	84.21

		UPTO THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.80	-13.50		
	NON/PRS		0.33	0.00		
	TOTAL	0.00	31.13	-13.50	44.63	-330.59
OTHER COACHING	PRS		4.32	0.47		
	NON/PRS		2.63	0.07		
	TOTAL	0.00	6.95	0.54	6.41	1,187.04
GOODS		0.00	1168.36	757.11	411.25	54.32
SUNDRY		0.00	2.00	6.00	-4.00	-66.67
GROSS		0.00	1208.44	750.15	458.29	61.09
NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Current Period	Same period of last year	Current Period	Same period of last year	
		NON-SUBURBAN	PRS	343	(280)	890
NON/PRS	26		0	36	0	
TOTAL	369		(280)	926	(225)	


 23/04/2021
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