

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 05/04/2021

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/03/2021 TO 31/03/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	25.94	-13.46	26.35	0.41	1.58	39.81	-295.77
OTHER COACHING	2.68	3.78	3.79	1.11	41.42	0.01	0.26
GOODS	623.15	583.38	818.84	195.69	31.40	235.46	40.36
SUNDRY	4.26	15.93	2.00	-2.26	-53.05	-13.93	-87.45
TOTAL	656.03	589.63	850.98	194.95	29.72	261.35	44.32

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2020 TO 31/03/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	514.53	1534.29	439.37	-75.16	-14.61	-1094.92	-71.36
OTHER COACHING	52.85	126.79	46.96	-5.89	-11.14	-79.83	-62.96
GOODS	19066.47	19586.42	19853.73	787.26	4.13	267.31	1.36
SUNDRY	164.83	190.88	95.41	-69.42	-42.12	-95.47	-50.02
TOTAL	19798.68	21438.38	20435.47	636.79	3.22	-1002.91	-4.68

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/03/2021 TO 31/03/2021)				UPTO THE PERIOD (FROM 01/4/2020 TO 31/03/2021)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	6	634	628	10,466.67	97367	9725	-87642	-90.01
TOTAL	6	634	628	10466.67	97367	9725	-87642	-90.01
<u>In Million</u>	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.31	0.63	0.32	103.23	13.50	9.73	-3.77	-27.93

[D] NO. OF WAGON LOADED FROM 21/03/2021 TO 31/03/2021

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	91334	123086	31752	34.76	6.07	8.22	2.15	35.42

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2019-20				2020-21				CUMULATIVE TONNES (Million)			
	8303		11190		200.93		204.90		3.97		1.98	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD							
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation				
	6.77	8.22	1.45	21.42	203.02	204.90	1.88	0.93				

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EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21/03/2021 to 31/03/2021

DIVNS	No of Passenger								Passenger Revenues							
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	140	-63	314	174	124.29	377	598.41	116600	-77756	149163	32563	27.93	226919	-291.83		
SBP	40	139	90	50	125.00	-49	-35.25	35000	-4585	23955	-11045	-31.56	28540	-622.46		
WAT	130	-70	230	100	76.92	300	428.57	107800	-52280	90355	-17445	-16.18	142635	-272.83		
TOTAL	310	6	634	324	104.52	620	10409.67	250400	-134821	263472	4073	1.57	308004	-295.71		

CUMULATIVE FROM 01/04/2020 TO 31/03/2021

DIVNS	No of Passenger								Passenger Revenues							
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	6870	49513	5090	-1780	-25.91	-44423	-89.72	2719600	8140669	2626709	-92891	-3.42	-5513960	-67.73		
SBP	1660	11994	1358	-302	-18.19	-10636	-88.68	539700	1580422	373994	-165706	-30.70	-1206428	-76.34		
WAT	4970	35860	3277	-1693	-34.06	-32583	-90.86	1886000	5621833	1392959	-493041	-26.14	-4228874	-75.22		
TOTAL	13500	97367	9725	-3775	-27.96	-87,642	-90.01	5145300	15342924	4393862	-751638	-14.61	10949262	-71.36		

OTHER COACHING

For the Period From 21/03/2021 to 31/03/2021

CUMULATIVE FROM 01/04/2020 TO 31/03/2021

DIVNS	No of Passenger								Passenger Revenues							
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	14300	17248	22425	8125	56.82	5177	30.02	281900	676004	271968	-9932	-3.52	-404036	-59.77		
SBP	2000	2658	3274	1274	63.70	616	23.18	39600	95379	25754	-13846	-34.96	-69625	-73.00		
WAT	10500	17937	12168	1668	15.89	-5769	-32.16	207000	496564	171899	-35101	-16.96	-324665	-65.38		
TOTAL	26800	37843	37867	11067	41.29	24	0.0	528500	1267947	469621	-58879	-11.14	-798326	-62.96		

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21/03/2021 to 31/03/2021

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	387.04	349.47	471.22	84.18	21.75	121.75	34.84
SBP	43.78	27.83	33.41	-10.37	-23.69	5.58	20.05
WAT	197.18	205.13	313.21	116.03	58.84	108.08	52.69
ORIGINATING GOODS	628.00	582.43	817.84	189.84	30.23	235.41	40.42
OTHER GOODS	-4.85	0.95	1.00	5.85	-120.62	0.05	5.26
TOTAL GOODS	623.15	583.38	818.84	195.89	31.40	235.46	40.36
CUMULATIVE FROM 01/04/2020 TO 31/03/2021							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	11,745.05	10,313.08	11,278.34	-466.71	-3.97	965.26	9.36
SBP	1,323.23	1,111.81	1,096.98	-226.25	-17.10	-14.83	-1.33
WAT	5,798.10	7,942.57	7,272.86	1,474.67	25.43	-669.71	-8.43
ORIGINATING GOODS	18,866.47	19,367.46	19,648.18	781.71	4.14	280.72	1.45
OTHER GOODS	200.00	218.96	205.55	5.55	2.78	-13.41	-6.12
TOTAL GOODS	19,066.47	19,586.42	19,853.73	787.26	4.13	267.31	1.36

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

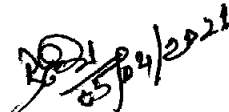
Period Ending : 31/03/2021

FAX

Dated : 05/04/2021

NON-PRS

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/03/2021 TO 31/03/2021			01/04/2020 TO 31/03/2021		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	2.64	0.03	8700.00	40.77	82.87	-50.80
Revenues (in '000)	9483	453	1993.38	152731	307162	-50.28
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/03/2021 TO 31/03/2021			01/04/2020 TO 31/03/2021		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	0.03	0.08	-62.50	0.47	3.31	-85.80
Revenues (in '000)	172	1219	-85.89	2909	22307	-86.96


 05/04/2021
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FAX
NON-PRS & PRS

EAST COAST RAILWAY

Telegraphic Report of Advance Gross Revenue

Dated : 05/04/2021

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 31/03/2021

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		24.22	-15.21		
	NON/PRS		2.12	1.75		
	TOTAL	25.94	26.35	-13.46	39.81	-295.77
OTHER COACHING	PRS		1.86	1.21		
	NON/PRS		1.92	2.57		
	TOTAL	2.68	3.79	3.78	0.01	0.26
GOODS		623.15	818.84	583.38	235.46	40.36
SUNDRY		4.26	2.00	15.93	-13.93	-87.45
GROSS		656.03	850.98	589.63	261.35	44.32

		UPTO THE PERIOD				
PASSENGER	PRS		431.15	1,061.10		
	NON/PRS		8.22	473.19		
	TOTAL	514.53	439.37	1534.29	-1094.92	-71.36
OTHER COACHING	PRS		25.12	59.23		
	NON/PRS		21.84	67.56		
	TOTAL	52.85	46.96	126.79	-79.83	-62.96
GOODS		19,066.47	19853.73	19586.42	267.31	1.36
SUNDRY		164.83	95.41	190.88	-95.47	-50.02
GROSS		19,798.68	20435.47	21438.38	-1002.91	-4.68
		FOR THE PERIOD			UPTO THE PERIOD	
NUMBER (IN THOUSAND)		Current Period	Same period of last year	Current Period	Same period of last year	
NON-SUBURBAN	PRS	604	(221)	9591	19713	
	NON/PRS	30	227	134	77654	
	TOTAL	634	6	9725	97367	

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