

## EAST COAST RAILWAY

### 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 04/03/2021

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

#### [A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/02/2021 TO 28/02/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	19.73	45.10	21.35	1.62	8.21	-23.75	-52.66
OTHER COACHING	1.87	4.22	2.62	0.75	40.11	-1.60	-37.91
GOODS	454.32	561.32	554.58	100.26	22.07	-6.74	-1.20
SUNDRY	2.71	19.39	1.00	-1.71	-63.10	-18.39	-94.84
<b>TOTAL</b>	<b>478.63</b>	<b>630.03</b>	<b>579.55</b>	<b>100.92</b>	<b>21.09</b>	<b>-50.48</b>	<b>-8.01</b>

#### [B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2020 TO 28/02/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	441.43	1482.81	354.87	-86.56	-19.61	-1127.94	-76.07
OTHER COACHING	45.28	113.53	38.31	-6.97	-15.39	-75.22	-66.26
GOODS	17310.31	17726.66	17712.06	401.75	2.32	-14.60	-0.08
SUNDRY	152.83	164.95	79.30	-73.53	-48.11	-85.65	-51.92
<b>TOTAL</b>	<b>17949.85</b>	<b>19487.95</b>	<b>18184.54</b>	<b>234.69</b>	<b>1.31</b>	<b>-1303.41</b>	<b>-6.69</b>

#### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)


PASSENGER	FOR THE PERIOD (FROM 21/02/2021 TO 28/02/2021)				UPTO THE PERIOD (FROM 01/4/2020 TO 28/02/2021)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	2732	529	-2203	-80.64	91711	7723	-83988	-91.58
<b>TOTAL</b>	<b>2732</b>	<b>529</b>	<b>-2203</b>	<b>-80.64</b>	<b>91711</b>	<b>7723</b>	<b>-83988</b>	<b>-91.58</b>
<u>In Million</u>	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.31	0.53	0.22	70.97	12.61	7.72	-4.89	-38.78

#### [D] NO. OF WAGON LOADED FROM 21/02/2021 TO 28/02/2021

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	83850	82658	-1192	-1.42	5.57	5.52	-0.05	-0.90

#### [E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2019-20		2020-21		2019-20		2020-21		Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	10481	10332	182.10	183.32	1.22	0.67				
<u>Rev .Ldg (MT)</u>	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	4.93	5.52	0.59	11.97	183.94	183.32	-0.62	-0.34		

  
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# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

### PASSENGER

For the Period From 21/02/2021 to 28/02/2021

DIVNS.	No of Passenger								Passenger Revenues							
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	180	1398	261	81	45.00	-1137	-81.33	113200	243827	113313	113	0.10	-130514	-53.53		
SBP	40	316	71	31	77.50	-245	-77.53	23800	40080	20395	-3405	-14.31	-19685	-49.11		
WAT	90	1018	199	109	121.11	-819	-80.45	60300	167118	79773	19473	32.29	-87345	-52.27		
<b>TOTAL</b>	<b>310</b>	<b>2732</b>	<b>531</b>	<b>221</b>	<b>71.29</b>	<b>-2,201</b>	<b>-80.56</b>	<b>197300</b>	<b>451025</b>	<b>213481</b>	<b>16181</b>	<b>8.20</b>	<b>-237544</b>	<b>-52.67</b>		

CUMULATIVE FROM 01/04/2020 TO 28/02/2021

DIVNS.	No of Passenger								Passenger Revenues							
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	6470	46602	4092	-2378	-36.75	-42510	-91.22	2391100	7894455	2151435	-239665	-10.02	-5743020	-72.75		
SBP	1540	11109	1074	-466	-30.26	-10035	-90.33	441100	1517085	291575	-149525	-33.90	-1225510	-80.78		
WAT	4600	34000	2557	-2043	-44.41	-31443	-92.48	1582100	5416507	1105688	-476412	-30.11	-4310819	-79.59		
<b>TOTAL</b>	<b>12610</b>	<b>91711</b>	<b>7723</b>	<b>-4887</b>	<b>-38.75</b>	<b>-83,988</b>	<b>-91.58</b>	<b>4414300</b>	<b>14828047</b>	<b>3548896</b>	<b>-865802</b>	<b>-19.61</b>	<b>11279349</b>	<b>-76.07</b>		

### OTHER COACHING

For the Period From 21/02/2021 to 28/02/2021

CUMULATIVE FROM 01/04/2020 TO 28/02/2021

DIVNS.	No of Passenger								Passenger Revenues							
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	10000	23819	15633	5633	56.33	-8186	-34.37	241500	604125	218295	-23205	-9.61	-385830	-63.87		
SBP	1400	3535	2767	1367	97.64	-768	-21.73	33900	85483	19389	-14511	-42.81	-68094	-77.32		
WAT	7300	14887	7801	501	6.86	-7086	-47.60	177400	445668	145373	-32027	-18.05	-300295	-67.38		
<b>TOTAL</b>	<b>18700</b>	<b>42241</b>	<b>26201</b>	<b>7601</b>	<b>40.11</b>	<b>-16,040</b>	<b>-37.9</b>	<b>452800</b>	<b>1135276</b>	<b>383057</b>	<b>-69743</b>	<b>-15.40</b>	<b>-752219</b>	<b>-66.26</b>		

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21/02/2021 to 28/02/2021

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	288.14	290.15	309.09	20.95	7.27	18.94	6.53
SBP	31.32	37.62	23.81	-7.51	-23.98	-13.81	-36.71
WAT	136.42	233.55	221.68	85.26	62.50	-11.87	-5.08
ORIGINATING GOODS	455.88	561.32	554.58	98.70	21.65	-6.74	-1.20
OTHER GOODS	-1.56	0.00	0.00	1.56	-100.00	0.00	0.00
<b>TOTAL GOODS</b>	<b>454.32</b>	<b>561.32</b>	<b>554.58</b>	<b>100.26</b>	<b>22.07</b>	<b>-6.74</b>	<b>-1.20</b>
<b>CUMULATIVE FROM 01/04/2020 TO 28/02/2021</b>							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	10,654.30	9,296.04	10,033.99	-620.31	-5.82	737.95	7.94
SBP	1,199.84	1,018.01	1,010.72	-189.12	-15.76	-7.29	-0.72
WAT	5,242.49	7,189.01	6,461.26	1,218.77	23.25	-727.75	-10.12
ORIGINATING GOODS	17,096.63	17,503.06	17,505.97	409.34	2.39	2.91	0.02
OTHER GOODS	213.68	223.60	206.09	-7.59	-3.55	-17.51	-7.83
<b>TOTAL GOODS</b>	<b>17,310.31</b>	<b>17,726.66</b>	<b>17,712.06</b>	<b>401.75</b>	<b>2.32</b>	<b>-14.60</b>	<b>-0.08</b>

## EAST COAST RAILWAY

### Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 28/02/2021

**FAX**  
NON-PRS

Dated : 03/03/2021

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21/02/2021 TO 28/02/2021			01/04/2020 TO 28/02/2021		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	1.41	2.40	-41.25	33.26	77.56	-57.12
Revenues (in '000)	5340	8368	-36.19	125594	288723	-56.50
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21/02/2021 TO 28/02/2021			01/04/2020 TO 28/02/2021		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	0.03	0.15	-80.00	0.40	3.15	-87.30
Revenues (in '000)	147	1170	-87.44	2413	20567	-88.27

*B. Reddy*  
8/3/2021  
DAO

## EAST COAST RAILWAY

**FAX**  
NON-PRS & PRS

### Telegraphic Report of Advance Gross Revenue

Dated : 04/03/2021

Statement of Advance Gross Revenues and  
Traffic Handled On Originating Basis For The  
Period Ending : 28/02/2021

<b>REVENUES (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		20.81	31.52		
	NON/PRS		0.54	13.59		
	TOTAL	19.73	21.35	45.10	-23.75	-52.66
OTHER COACHING	PRS		1.30	1.28		
	NON/PRS		1.32	2.95		
	TOTAL	1.87	2.62	4.22	-1.60	-37.91
GOODS		454.32	554.58	561.32	-6.74	-1.20
SUNDRY		2.71	1.00	19.39	-18.39	-94.84
GROSS		478.63	579.55	630.03	-50.48	-8.01
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		UPTO THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		349.78	1,036.97		
	NON/PRS		5.09	445.84		
	TOTAL	441.43	354.87	1482.80	-1127.93	-76.07
OTHER COACHING	PRS		20.37	50.80		
	NON/PRS		17.93	62.72		
	TOTAL	45.28	38.31	113.53	-75.22	-66.26
GOODS		17,310.31	17712.06	17726.66	-14.60	-0.08
SUNDRY		152.83	79.30	164.95	-85.65	-51.92
GROSS		17,949.85	18184.54	19487.94	-1303.40	-6.69
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Current Period	Same period of last year	Current Period	Same period of last year	
NON-SUBURBAN	PRS	512	554	7630	19175	
	NON/PRS	19	2178	93	72536	
	TOTAL	531	2732	7723	91711	

*DOA*  
*04/03/2021*  
**DAO**