

## EAST COAST RAILWAY

### 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

**Date of Report : 23/02/2021**

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

**[A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/02/2021 TO 20/02/2021**

| REVENUES       | Originating Basis |               |               | Vari. over B.P.   |                    | Vari. over Prv. Year., |                    |
|----------------|-------------------|---------------|---------------|-------------------|--------------------|------------------------|--------------------|
|                | Budget            | 2019-20       | 2020-21       | Actual Difference | %-age of Variation | Actual Difference      | %-age of Variation |
| PASSENGER      | 24.65             | 49.93         | 30.34         | 5.69              | 23.08              | -19.59                 | -39.23             |
| OTHER COACHING | 2.34              | 2.86          | 2.15          | -0.19             | -8.12              | -0.71                  | -24.83             |
| GOODS          | 567.88            | 631.55        | 670.56        | 102.68            | 18.08              | 39.01                  | 6.18               |
| SUNDRY         | 3.39              | 3.00          | 1.00          | -2.39             | -70.50             | -2.00                  | -66.67             |
| <b>TOTAL</b>   | <b>598.26</b>     | <b>687.34</b> | <b>704.05</b> | <b>105.79</b>     | <b>17.68</b>       | <b>16.71</b>           | <b>2.43</b>        |

**[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2020 TO 20/02/2021**

| REVENUES       | Originating Basis |                 |                 | Vari. over B.P.   |                    | Vari. over Prv. Year., |                    |
|----------------|-------------------|-----------------|-----------------|-------------------|--------------------|------------------------|--------------------|
|                | Budget            | 2019-20         | 2020-21         | Actual Difference | %-age of Variation | Actual Difference      | %-age of Variation |
| PASSENGER      | 421.70            | 1437.70         | 333.52          | -88.18            | -20.91             | -1104.18               | -76.80             |
| OTHER COACHING | 43.41             | 109.30          | 35.69           | -7.72             | -17.78             | -73.61                 | -67.35             |
| GOODS          | 16855.99          | 17160.99        | 17162.04        | 306.05            | 1.82               | 1.05                   | 0.01               |
| SUNDRY         | 150.12            | 145.57          | 78.30           | -71.82            | -47.84             | -67.27                 | -46.21             |
| <b>TOTAL</b>   | <b>17471.22</b>   | <b>18853.56</b> | <b>17609.55</b> | <b>138.33</b>     | <b>0.79</b>        | <b>-1244.01</b>        | <b>-6.60</b>       |

**[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)**

| PASSENGER         | FOR THE PERIOD<br>(FROM 11/02/2021 TO 20/02/2021) |            |                   |                    | UPTO THE PERIOD<br>(FROM 01/4/2020 TO 20/02/2021) |             |                   |                    |
|-------------------|---|------------|-------------------|--------------------|---|-------------|-------------------|--------------------|
|                   | 2019-20   | 2020-21    | Actual Difference | %-age of Variation | 2019-20   | 2020-21     | Actual Difference | %-age of Variation |
| NON-SUBURBAN      | 3052  | 711        | -2341             | -76.70             | 88977   | 7191        | -81786            | -91.92             |
| <b>TOTAL</b>      | <b>3052</b>                                       | <b>711</b> | <b>-2341</b>      | <b>-76.70</b>      | <b>88977</b>                                      | <b>7191</b> | <b>-81786</b>     | <b>-91.92</b>      |
| <u>In Million</u> | Budget  | 2020-21    | Actual Difference | %-age of Variation | Budget  | 2020-21     | Actual Difference | %-age of Variation |
|                   | 0.38  | 0.71       | 0.33              | 86.84              | 12.30   | 7.19        | -5.11             | -41.54             |

**[D] NO. OF WAGON LOADED FROM 11/02/2021 TO 20/02/2021**

| GOODS | NO OF WAGON LOADED |         |                   |                    | ESTIMATED TONNES (Million) |         |                   |                    |
|-------|--------------------|---------|-------------------|--------------------|----------------------------|---------|-------------------|--------------------|
|       | 2019-20            | 2020-21 | Actual Difference | %-age of Variation | 2019-20                    | 2020-21 | Actual Difference | %-age of Variation |
|       | 92876              | 100649  | 7773              | 8.37               | 6.19                       | 6.68    | 0.49              | 7.92               |

**[E] AVG. NO. OF WAGON LOADED PER DAY**

| REVENUE          | 2019-20        |         |                   |                    | 2020-21         |         |                   |                    |
|------------------|----------------|---------|-------------------|--------------------|-----------------|---------|-------------------|--------------------|
|                  | Budget         | 2020-21 | Actual Difference | %-age of Variation | Budget          | 2020-21 | Actual Difference | %-age of Variation |
|                  | 9288           | 10065   | 176.53            | 177.80             | 1.27            | 0.72    |                   |                    |
| Rev .Ldg<br>(MT) | FOR THE PERIOD |         |                   |                    | UPTO THE PERIOD |         |                   |                    |
|                  | Budget         | 2020-21 | Actual Difference | %-age of Variation | Budget          | 2020-21 | Actual Difference | %-age of Variation |
|                  | 6.16           | 6.68    | 0.52              | 8.44               | 179.01          | 177.80  | -1.21             | -0.68              |

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23/2/21  
**DAO**

# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

| <b>PASSENGER</b>                             |            |             |            |                        |              |                        |                    |               |               |               |                        |              |                        |               |
|--|------------|-------------|------------|------------------------|--------------|------------------------|--------------------|---------------|---------------|---------------|------------------------|--------------|------------------------|---------------|
| For the Period From 11/02/2021 to 20/02/2021 |            |             |            |                        |              |                        |                    |               |               |               |                        |              |                        |               |
| No of Passenger                              |            |             |            |                        |              |                        | Passenger Revenues |               |               |               |                        |              |                        |               |
| DIVNS  | Budget     | 2019-20     | 2020-21    | Variation over Budget. |              | Variation over Prv Yr. |                    | Budget        | 2019-20       | 2020-21       | Variation over Budget. |              | Variation over Prv Yr. |               |
|  |            |             |            | ACT. DIFF.             | % Vari.      | ACT. DIFF.             | % Vari.            |               |               |               | ACT. DIFF.             | % Vari.      | ACT. DIFF.             | % Vari.       |
| KUR  | 220        | 1605        | 353        | 133                    | 60.45        | -1252                  | -78.01             | 141500        | 264162        | 164383        | 22883                  | 16.17        | -99779                 | -37.77        |
| SBP  | 40         | 338         | 102        | 62                     | 155.00       | -236                   | -69.82             | 29700         | 49059         | 30759         | 1059                   | 3.57         | -18300                 | -37.30        |
| WAT  | 120        | 1109        | 256        | 136                    | 113.33       | -853                   | -76.92             | 75300         | 186076        | 108269        | 32969                  | 43.78        | -77807                 | -41.81        |
| <b>TOTAL</b>                                 | <b>380</b> | <b>3052</b> | <b>711</b> | <b>331</b>             | <b>87.11</b> | <b>-2,341</b>          | <b>-78.70</b>      | <b>248500</b> | <b>499297</b> | <b>303411</b> | <b>56911</b>           | <b>23.09</b> | <b>-195888</b>         | <b>-39.23</b> |

  

| <b>CUMULATIVE FROM 01/04/2020 TO 20/02/2021</b> |              |              |             |                        |               |                        |               |                |                 |                |                        |               |                        |               |
|---|--------------|--------------|-------------|------------------------|---------------|------------------------|---------------|----------------|-----------------|----------------|------------------------|---------------|------------------------|---------------|
| DIVNS   | Budget       | 2019-20      | 2020-21     | Variation over Budget. |               | Variation over Prv Yr. |               | Budget         | 2019-20         | 2020-21        | Variation over Budget. |               | Variation over Prv Yr. |               |
|   |              |              |             | ACT. DIFF.             | % Vari.       | ACT. DIFF.             | % Vari.       |                |                 |                | ACT. DIFF.             | % Vari.       | ACT. DIFF.             | % Vari.       |
| KUR   | 6290         | 45203        | 3830        | -2460                  | -39.11        | -41373                 | -91.53        | 2277900        | 7650622         | 2038121        | -239779                | -10.53        | -5612501               | -73.36        |
| SBP   | 1500         | 10792        | 1003        | -497                   | -33.13        | -9789                  | -90.71        | 417300         | 1477006         | 271181         | -146119                | -35.02        | -1205825               | -81.64        |
| WAT   | 4510         | 32982        | 2358        | -2152                  | -47.72        | -30624                 | -92.85        | 1521800        | 5249390         | 1025915        | -495885                | -32.59        | -4223475               | -80.46        |
| <b>TOTAL</b>                                    | <b>12300</b> | <b>88977</b> | <b>7191</b> | <b>-5109</b>           | <b>-41.54</b> | <b>-81,786</b>         | <b>-91.92</b> | <b>4217000</b> | <b>14377018</b> | <b>3335217</b> | <b>-881783</b>         | <b>-20.91</b> | <b>11041801</b>        | <b>-76.80</b> |

| <b>OTHER COACHING</b>                        |              |              |              |                        |              |                        |  |               |                |               |                        |               |                        |               |
|--|--------------|--------------|--------------|------------------------|--------------|------------------------|--|---------------|----------------|---------------|------------------------|---------------|------------------------|---------------|
| For the Period From 11/02/2021 to 20/02/2021 |              |              |              |                        |              |                        | CUMULATIVE FROM 01/04/2020 TO 20/02/2021 |               |                |               |                        |               |                        |               |
| DIVNS  | Budget       | 2019-20      | 2020-21      | Variation over Budget. |              | Variation over Prv Yr. |  | Budget        | 2019-20        | 2020-21       | Variation over Budget. |               | Variation over Prv Yr. |               |
|  |              |              |              | ACT. DIFF.             | % Vari.      | ACT. DIFF.             | % Vari.                                  |               |                |               | ACT. DIFF.             | % Vari.       | ACT. DIFF.             | % Vari.       |
| KUR  | 12500        | 16391        | 12013        | -487                   | -3.90        | -4378                  | -26.71                                   | 231500        | 580302         | 202662        | -28838                 | -12.46        | -377640                | -65.08        |
| SBP  | 1700         | 1722         | 1904         | 204                    | 12.00        | 182                    | 10.57                                    | 32500         | 81947          | 16622         | -15878                 | -48.86        | -65325                 | -79.72        |
| WAT  | 9200         | 10453        | 7632         | -1568                  | -17.04       | -2821                  | -26.99                                   | 170100        | 430781         | 137572        | -32528                 | -19.12        | -293209                | -68.06        |
| <b>TOTAL</b>                                 | <b>23400</b> | <b>28566</b> | <b>21549</b> | <b>-1861</b>           | <b>-7.91</b> | <b>-7,017</b>          | <b>-24.5</b>                             | <b>434100</b> | <b>1093030</b> | <b>356856</b> | <b>-77244</b>          | <b>-17.74</b> | <b>-736174</b>         | <b>-67.35</b> |

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11/02/2021 to 20/02/2021

FIGS. IN CRORES

| DIVISIONS                                       | Budget           | Previous Year<br>2019-20 | Current Year<br>2020-21 | Variation over Budget |                | Variation over Prv Yr. |                |
|---|------------------|--------------------------|-------------------------|-----------------------|----------------|------------------------|----------------|
|   |                  |                          |                         | ACTUAL<br>DIFF.       | % age<br>Vari. | ACTUAL<br>DIFF.        | % age<br>Vari. |
| KUR   | 360.18           | 325.15                   | 393.36                  | 33.18                 | 9.21           | 68.21                  | 20.98          |
| SBP   | 39.14            | 36.85                    | 20.63                   | -18.51                | -47.29         | -16.22                 | -44.02         |
| WAT   | 170.52           | 271.48                   | 254.57                  | 84.05                 | 49.29          | -16.91                 | -6.23          |
| ORIGINATING GOODS                               | 569.84           | 633.48                   | 668.56                  | 98.72                 | 17.32          | 35.08                  | 5.54           |
| OTHER GOODS                                     | -1.96            | -1.93                    | 2.00                    | 3.96                  | -202.04        | 3.93                   | -203.63        |
| <b>TOTAL GOODS</b>                              | <b>567.88</b>    | <b>631.55</b>            | <b>670.56</b>           | <b>102.68</b>         | <b>18.08</b>   | <b>39.01</b>           | <b>6.18</b>    |
| <b>CUMULATIVE FROM 01/04/2020 TO 20/02/2021</b> |                  |                          |                         |                       |                |                        |                |
| DIVISIONS                                       | Budget           | Previous Year<br>2019-20 | Current Year<br>2020-21 | Variation over Budget |                | Variation over Prv Yr. |                |
|   |                  |                          |                         | ACTUAL<br>DIFF.       | % age<br>Vari. | ACTUAL<br>DIFF.        | % age<br>Vari. |
| KUR   | 10,366.16        | 9,005.89                 | 9,724.90                | -641.26               | -6.19          | 719.01                 | 7.98           |
| SBP   | 1,168.52         | 980.39                   | 986.91                  | -181.61               | -15.54         | 6.52                   | 0.67           |
| WAT   | 5,106.07         | 6,955.46                 | 6,239.58                | 1,133.51              | 22.20          | -715.88                | -10.29         |
| ORIGINATING GOODS                               | 16,640.75        | 16,941.74                | 16,951.39               | 310.64                | 1.87           | 9.65                   | 0.06           |
| OTHER GOODS                                     | 215.24           | 219.25                   | 210.65                  | -4.59                 | -2.13          | -8.60                  | -3.92          |
| <b>TOTAL GOODS</b>                              | <b>16,855.99</b> | <b>17,160.99</b>         | <b>17,162.04</b>        | <b>306.05</b>         | <b>1.82</b>    | <b>1.05</b>            | <b>0.01</b>    |

## EAST COAST RAILWAY

### Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20/02/2021

**FAX**  
NON-PRS

Dated : 23/02/2021

| PARCEL<br>TRAFFIC  | FOR THE PERIOD           |                      |                   | UPTO THE PERIOD          |                      |                     |
|--------------------|--------------------------|----------------------|-------------------|--------------------------|----------------------|---------------------|
|                    | 11/02/2021 TO 20/02/2021 |                      |                   | 01/04/2020 TO 20/02/2021 |                      |                     |
|                    | Current Year<br>2020-21  | Last Year<br>2019-20 | % of<br>Variation | Current Year<br>2020-21  | Last Year<br>2019-20 | (%) of<br>Variation |
| Tonnes (in '000)   | 1.62                     | 2.97                 | -45.45            | 31.85                    | 75.16                | -57.62              |
| Revenues (in '000) | 5837                     | 11247                | -48.10            | 120254                   | 280355               | -57.11              |
| LUGGAGE<br>TRAFFIC | FOR THE PERIOD           |                      |                   | UPTO THE PERIOD          |                      |                     |
|                    | 11/02/2021 TO 20/02/2021 |                      |                   | 01/04/2020 TO 20/02/2021 |                      |                     |
|                    | Current Year<br>2020-21  | Last Year<br>2019-20 | % of<br>Variation | Current Year<br>2020-21  | Last Year<br>2019-20 | (%) of<br>Variation |
| Tonnes (in '000)   | 0.02                     | 0.04                 | -50.00            | 0.37                     | 3.00                 | -87.67              |
| Revenues (in '000) | 223                      | 270                  | -17.41            | 2266                     | 19397                | -88.32              |

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## EAST COAST RAILWAY

### Telegraphic Report of Advance Gross Revenues

Advance Statement of Gross Revenues and Traffic

**NON-PRS & PRS**

Handled on Originating Basis for the Period

Dated: 23/02/2021

Ending : 20/02/2021

| Revenues<br>( In Crore )  |         | FOR THE PERIOD       |                                       |   |                             |                   |
|---------------------------|---------|----------------------|---------------------------------------|---|-----------------------------|-------------------|
|                           |         | Budget<br>Proportion | Revenues for Period                   |   | Over last year              |                   |
|                           |         |                      | Revenues for<br>the current<br>period | Revenues for<br>same period<br>of Last Year | Actual<br>Difference        | %<br>of variation |
| Passenger                 | PRS     |                      | 30.34                                 | 36.45                                       |                             |                   |
|                           | NON-PRS |                      | 0.00                                  | 13.48                                       |                             |                   |
|                           | TOTAL   | 24.65                | 30.34                                 | 49.93                                       | -19.59                      | -39.23            |
| Other Coaching            | PRS     |                      | 1.47                                  | 1.47  |                             |                   |
|                           | NON-PRS |                      | 0.68                                  | 1.39  |                             |                   |
|                           | TOTAL   | 2.34                 | 2.15                                  | 2.86  | -0.71                       | -24.83            |
| GOODS                     |         | 567.88               | 670.56                                | 631.55                                      | 39.01                       | 6.18              |
| SUNDRY                    |         | 3.39                 | 1.00                                  | 3.00  | -2.00                       | -66.67            |
| GROSS                     |         | 598.26               | 704.05                                | 687.34                                      | 16.71                       | 2.43              |
|                           |         | UPTO THE PERIOD      |                                       |   |                             |                   |
| Passenger                 | PRS     |                      | 328.98                                | 1005.45                                     |                             |                   |
|                           | NON-PRS |                      | 4.55                                  | 432.25                                      |                             |                   |
|                           | TOTAL   | 421.70               | 333.52                                | 1437.70                                     | -1104.18                    | -76.80            |
| Other Coaching            | PRS     |                      | 19.07                                 | 49.53                                       |                             |                   |
|                           | NON-PRS |                      | 16.61                                 | 59.78                                       |                             |                   |
|                           | TOTAL   | 43.41                | 35.69                                 | 109.30                                      | -73.61                      | -67.35            |
| GOODS                     |         | 16855.99             | 17162.04                              | 17160.99                                    | 1.05                        | 0.01              |
| SUNDRY                    |         | 150.12               | 78.30                                 | 145.57                                      | -67.27                      | -46.21            |
| GROSS                     |         | 17471.22             | 17609.55                              | 18853.56                                    | -1244.01                    | -6.60             |
| NUMBER<br>( In Thousand ) |         | FOR THE PERIOD       |                                       | UPTO THE PERIOD                             |                             |                   |
|                           |         | Current<br>Period    | Same Period<br>of last year           | Current<br>Period                           | Same Period<br>of last year |                   |
| NON/SUB.                  | P R S   |                      | 710                                   | 650   | 7117                        | 18621             |
|                           | NON-PRS |                      | 1                                     | 2402  | 74                          | 70356             |
|                           | TOTAL   |                      | 711                                   | 3052  | 7191                        | 88977             |

  
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