

## EAST COAST RAILWAY

### 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 25/01/2021

To,  
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

#### [A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/01/2021 TO 20/01/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	22.93	46.04	26.73	3.80	16.57	-19.31	-41.94
OTHER COACHING	2.28	2.56	1.88	-0.40	-17.54	-0.68	-26.56
GOODS	545.00	579.38	637.80	92.80	17.03	58.42	10.08
SUNDRY	3.24	3.00	1.00	-2.24	-69.14	-2.00	-66.67
<b>TOTAL</b>	<b>573.45</b>	<b>630.98</b>	<b>667.41</b>	<b>93.96</b>	<b>16.39</b>	<b>36.43</b>	<b>5.77</b>

#### [B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2020 TO 20/01/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	347.18	1285.51	236.65	-110.53	-31.84	-1048.86	-81.59
OTHER COACHING	36.21	98.34	27.39	-8.82	-24.36	-70.95	-72.15
GOODS	15120.71	15240.15	15110.65	-10.06	-0.07	-129.50	-0.85
SUNDRY	139.79	131.65	73.97	-65.82	-47.08	-57.68	-43.81
<b>TOTAL</b>	<b>15643.89</b>	<b>16755.65</b>	<b>15448.66</b>	<b>-195.23</b>	<b>-1.25</b>	<b>-1306.99</b>	<b>-7.80</b>

#### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

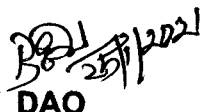
PASSENGER	FOR THE PERIOD (FROM 11/01/2021 TO 20/01/2021)				UPTO THE PERIOD (FROM 01/4/2020 TO 20/01/2021)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	2912	624	-2288	-78.57	79878	4919	-74959	-93.84
<b>TOTAL</b>	<b>2912</b>	<b>624</b>	<b>-2288</b>	<b>-78.57</b>	<b>79878</b>	<b>4919</b>	<b>-74959</b>	<b>-93.84</b>
<u>In Million</u>	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.39	0.62	0.23	58.97	11.10	4.92	-6.18	-55.68

#### [D] NO. OF WAGON LOADED FROM 11/01/2021 TO 20/01/2021

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	86891	96470	9579	11.02	5.83	6.42	0.59	10.12

#### [E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2019-20		2020-21		2019-20		2020-21		Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	8689	9647	157.74	157.27	-0.47	-0.30				
Rev .Ldg ( MT )	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	5.86	6.42	0.56	9.56	160.26	157.27	-2.99	-1.87		

  
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# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

<b>PASSENGER</b>														
For the Period From 11/01/2021 to 20/01/2021														
No of Passenger								Passenger Revenues						
DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	200	1496	323	123	61.50	-1173	-78.41	116500	244698	154295	37795	32.44	-90403	-36.94
SBP	50	345	89	39	78.00	-256	-74.20	28200	58600	26897	-1303	-4.62	-31703	-54.10
WAT	140	1071	212	72	51.43	-859	-80.21	84600	157079	86136	1536	1.82	-70943	-45.16
<b>TOTAL</b>	<b>390</b>	<b>2912</b>	<b>624</b>	<b>234</b>	<b>60.00</b>	<b>-2,288</b>	<b>-78.57</b>	<b>229300</b>	<b>460377</b>	<b>267328</b>	<b>38028</b>	<b>16.58</b>	<b>-193049</b>	<b>-41.93</b>

<b>CUMULATIVE FROM 01/04/2020 TO 20/01/2021</b>														
DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	5630	40557	2694	-2936	-52.15	-37863	-93.36	1866700	6843591	1500156	-366544	-19.64	-5343435	-78.08
SBP	1360	9769	691	-669	-49.19	-9078	-92.93	326900	1327363	174192	-152706	-46.71	-1153171	-86.88
WAT	4110	29552	1534	-2576	-62.68	-28018	-94.81	1278200	4684099	692103	-586097	-45.85	-3991996	-85.22
<b>TOTAL</b>	<b>11100</b>	<b>79878</b>	<b>4919</b>	<b>-6181</b>	<b>-55.68</b>	<b>-74,959</b>	<b>-93.84</b>	<b>3471800</b>	<b>12855053</b>	<b>2366451</b>	<b>-1105349</b>	<b>-31.84</b>	<b>10488602</b>	<b>-81.59</b>

<b>OTHER COACHING</b>														
For the Period From 11/01/2021 to 20/01/2021								CUMULATIVE FROM 01/04/2020 TO 20/01/2021						
DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	12100	13067	10610	-1490	-12.31	-2457	-18.80	193100	517694	162046	-31054	-16.08	-355648	-68.70
SBP	1700	1812	971	-729	-42.88	-841	-46.41	27100	73525	10552	-16548	-61.08	-62973	-85.65
WAT	9000	10699	7219	-1781	-19.79	-3480	-32.53	141900	392165	101328	-40572	-28.59	-290837	-74.16
<b>TOTAL</b>	<b>22800</b>	<b>25578</b>	<b>18800</b>	<b>-4000</b>	<b>-17.54</b>	<b>-6,778</b>	<b>-26.5</b>	<b>362100</b>	<b>983384</b>	<b>273926</b>	<b>-88174</b>	<b>-24.38</b>	<b>-709458</b>	<b>-72.14</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11/01/2021 to 20/01/2021

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	347.46	326.13	358.18	10.72	3.09	32.05	9.83
SBP	33.97	26.37	21.70	-12.27	-36.12	-4.67	-17.71
WAT	161.83	226.88	255.92	94.09	58.14	29.04	12.80
<b>ORIGINATING GOODS</b>	<b>543.26</b>	<b>579.38</b>	<b>635.80</b>	<b>92.54</b>	<b>17.03</b>	<b>56.42</b>	<b>9.74</b>
<b>OTHER GOODS</b>	<b>1.74</b>	<b>0.00</b>	<b>2.00</b>	<b>0.26</b>	<b>14.94</b>	<b>2.00</b>	<b>0.00</b>
<b>TOTAL GOODS</b>	<b>545.00</b>	<b>579.38</b>	<b>637.80</b>	<b>92.80</b>	<b>17.03</b>	<b>58.42</b>	<b>10.08</b>
<b>CUMULATIVE FROM 01/04/2020 TO 20/01/2021</b>							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	9,263.59	8,008.81	8,563.65	-699.94	-7.56	554.84	6.93
SBP	1,052.86	880.18	917.44	-135.42	-12.86	37.26	4.23
WAT	4,587.01	6,138.15	5,430.79	843.78	18.39	-707.36	-11.52
<b>ORIGINATING GOODS</b>	<b>14,903.46</b>	<b>15,027.14</b>	<b>14,911.88</b>	<b>8.42</b>	<b>0.06</b>	<b>-115.26</b>	<b>-0.77</b>
<b>OTHER GOODS</b>	<b>217.25</b>	<b>213.01</b>	<b>198.77</b>	<b>-18.48</b>	<b>-8.51</b>	<b>-14.24</b>	<b>-6.69</b>
<b>TOTAL GOODS</b>	<b>15,120.71</b>	<b>15,240.15</b>	<b>15,110.65</b>	<b>-10.06</b>	<b>-0.07</b>	<b>-129.50</b>	<b>-0.85</b>

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20/01/2021

**FAX**

Dated : 25/01/2021

NON-PRS

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/01/2021 TO 20/01/2021			01/04/2020 TO 20/01/2021		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	1.36	2.16	-37.04	26.91	66.21	-59.36
Revenues (in '000)	5374	7144	-24.78	101149	245835	-58.85
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/01/2021 TO 20/01/2021			01/04/2020 TO 20/01/2021		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	0.02	0.03	-33.33	0.30	2.77	-89.17
Revenues (in '000)	130	259	-49.81	1690	17546	-90.37

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25/1/2021  
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## EAST COAST RAILWAY

**FAX**  
PRS & NON-PRS

**Telegraphic Report of Advance Gross Revenue**

Dated : 25/01/2021

Statement of Advance Gross Revenues and  
Traffic Handled On Originating Basis For The  
Period Ending : 20/01/2021

<b>REVENUES (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		26.73	30.95		
	NON/PRS		0.00	15.09		
	TOTAL	22.93	26.73	46.04	-19.31	-41.94
OTHER COACHING	PRS		1.26	1.52		
	NON/PRS		0.62	1.04		
	TOTAL	2.28	1.88	2.56	-0.68	-26.56
GOODS		545.00	637.80	579.38	58.42	10.08
SUNDRY		3.24	1.00	3.00	-2.00	-66.67
GROSS		573.45	667.41	630.98	36.43	5.77
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		UPTO THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		232.59	897.06		
	NON/PRS		4.06	388.45		
	TOTAL	347.18	236.65	1285.51	-1048.86	-81.59
OTHER COACHING	PRS		14.85	45.08		
	NON/PRS		12.54	53.26		
	TOTAL	36.21	27.39	98.34	-70.95	-72.15
GOODS		15,120.71	15110.65	15240.15	-129.50	-0.85
SUNDRY		139.79	73.97	131.65	-57.68	-43.81
GROSS		15,643.89	15448.66	16755.65	-1306.99	-7.80
<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Current Period	Same period of last year	Current Period	Same period of last year	
		NON-SUBURBAN	PRS	622	556	4858
NON/PRS	2		2356	61	63193	
TOTAL	624		2912	4919	79878	

*2021*  
*25/1/2021*  
**DAO**