

## EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 04/12/2020

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

**[A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/11/2020 TO 30/11/2020**

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	30.08	44.57	16.86	-13.22	-43.95	-27.71	-62.17
OTHER COACHING	4.46	4.71	1.75	-2.71	-60.76	-2.96	-62.85
GOODS	522.95	538.89	610.76	87.81	16.79	71.87	13.34
SUNDRY	5.40	4.00	2.00	-3.40	-62.96	-2.00	-50.00
<b>TOTAL</b>	<b>562.89</b>	<b>592.17</b>	<b>631.37</b>	<b>68.48</b>	<b>12.17</b>	<b>39.20</b>	<b>6.62</b>

**[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2020 TO 30/11/2020**

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	436.20	1068.85	118.74	-317.46	-72.78	-950.11	-88.89
OTHER COACHING	107.20	82.73	17.62	-89.58	-83.56	-65.11	-78.70
GOODS	12378.38	12324.62	11773.70	-604.68	-4.88	-550.92	-4.47
SUNDRY	155.83	105.02	66.94	-88.89	-57.04	-38.08	-36.26
<b>TOTAL</b>	<b>13077.61</b>	<b>13581.22</b>	<b>11977.00</b>	<b>-1100.61</b>	<b>-8.42</b>	<b>-1604.22</b>	<b>-11.81</b>

**[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)**

PASSENGER	FOR THE PERIOD (FROM 21/11/2020 TO 30/11/2020)				UPTO THE PERIOD (FROM 01/4/2020 TO 30/11/2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	2711	374	-2337	-86.20	65976	2219	-63757	-96.64
<b>TOTAL</b>	<b>2711</b>	<b>374</b>	<b>-2337</b>	<b>-86.20</b>	<b>65976</b>	<b>2219</b>	<b>-63757</b>	<b>-96.64</b>
<u>In Million</u>	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	2.17	0.38	-1.79	-82.49	29.50	2.22	-27.28	-92.47

**[D] NO. OF WAGON LOADED FROM 21/11/2020 TO 30/11/2020**

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	86358	93267	6909	8.00	5.75	6.23	0.48	8.35

**[E] AVG. NO. OF WAGON LOADED PER DAY**

REVENUE	2019-20		2020-21		2019-20		2020-21		Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	8636	9327	127.73	123.72	-4.01	-3.14				
Rev .Ldg ( MT )	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	5.66	6.23	0.57	10.07	130.84	123.72	-7.12	-5.44		

*B. S. S.*  
24/12/2020  
DAO

# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

<b>PASSENGER</b>														
For the Period From 21/11/2020 to 30/11/2020														
No of Passenger								Passenger Revenues						
DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1140	1436	192	-948	-83.16	-1244	-86.63	163400	244171	98236	-65164	-39.88	-145935	-59.77
SBP	260	310	59	-201	-77.31	-251	-80.97	30200	44598	15739	-14461	-47.88	-28859	-64.71
WAT	770	962	123	-647	-84.03	-839	-87.21	107200	156936	54635	-52565	-49.03	-102301	-65.19
<b>TOTAL</b>	<b>2170</b>	<b>2708</b>	<b>374</b>	<b>-1796</b>	<b>-82.76</b>	<b>-2,334</b>	<b>-86.19</b>	<b>300800</b>	<b>445705</b>	<b>168610</b>	<b>-132190</b>	<b>-43.95</b>	<b>-277095</b>	<b>-62.17</b>
<b>CUMULATIVE FROM 01/04/2020 TO 30/11/2020</b>														
DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	15250	33448	1303	-13947	-91.46	-32145	-96.10	2338000	5697753	798187	-1539813	-65.86	-4899566	-85.99
SBP	3600	8053	298	-3302	-91.72	-7755	-96.30	434800	1076047	63480	-371320	-85.40	-1012567	-94.10
WAT	10650	24472	619	-10031	-94.19	-23853	-97.47	1589200	3914681	325767	-1263433	-79.50	-3588914	-91.68
<b>TOTAL</b>	<b>29500</b>	<b>65973</b>	<b>2220</b>	<b>-27280</b>	<b>-92.47</b>	<b>-63,753</b>	<b>-96.63</b>	<b>4362000</b>	<b>10688481</b>	<b>1167434</b>	<b>-3174566</b>	<b>-72.78</b>	<b>-9501047</b>	<b>-88.89</b>

<b>OTHER COACHING</b>														
For the Period From 21/11/2020 to 30/11/2020								CUMULATIVE FROM 01/04/2020 TO 30/11/2020						
DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	23700	26538	11167	-12533	-52.88	-15371	-57.92	571400	432234	99953	-471447	-82.51	-332281	-76.88
SBP	3400	4155	966	-2434	-71.59	-3189	-76.75	80800	62161	5488	-75332	-93.23	-56693	-91.20
WAT	17500	16425	5330	-12170	-69.54	-11095	-67.55	419800	332907	70780	-349020	-83.14	-262127	-78.74
<b>TOTAL</b>	<b>44600</b>	<b>47118</b>	<b>17463</b>	<b>-27137</b>	<b>-60.85</b>	<b>-29,655</b>	<b>-62.8</b>	<b>1072000</b>	<b>827302</b>	<b>176201</b>	<b>-395799</b>	<b>-83.56</b>	<b>-651101</b>	<b>-78.70</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21/11/2020 to 30/11/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	328.22	268.55	318.40	-9.82	-2.99	49.85	18.56
SBP	37.11	25.09	41.35	4.24	11.43	16.26	64.81
WAT	160.11	241.25	249.01	88.90	55.52	7.76	3.22
<b>ORIGINATING GOODS</b>	<b>525.44</b>	<b>534.89</b>	<b>608.76</b>	<b>83.32</b>	<b>15.86</b>	<b>73.87</b>	<b>13.81</b>
<b>OTHER GOODS</b>	<b>-2.49</b>	<b>4.00</b>	<b>2.00</b>	<b>4.49</b>	<b>-180.32</b>	<b>-2.00</b>	<b>-50.00</b>
<b>TOTAL GOODS</b>	<b>522.95</b>	<b>538.89</b>	<b>610.76</b>	<b>87.81</b>	<b>16.79</b>	<b>71.87</b>	<b>13.34</b>
<b>CUMULATIVE FROM 01/04/2020 TO 30/11/2020</b>							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	7,536.46	6,399.76	6,743.36	-793.10	-10.52	343.60	5.37
SBP	873.55	746.93	722.89	-150.66	-17.25	-24.04	-3.22
WAT	3,765.47	4,953.30	4,127.20	361.73	9.61	-826.10	-16.68
<b>ORIGINATING GOODS</b>	<b>12,175.48</b>	<b>12,099.99</b>	<b>11,593.45</b>	<b>-582.03</b>	<b>-4.78</b>	<b>-506.54</b>	<b>-4.19</b>
<b>OTHER GOODS</b>	<b>202.90</b>	<b>224.63</b>	<b>180.25</b>	<b>-22.65</b>	<b>-11.16</b>	<b>-44.38</b>	<b>-19.76</b>
<b>TOTAL GOODS</b>	<b>12,378.38</b>	<b>12,324.62</b>	<b>11,773.70</b>	<b>-604.68</b>	<b>-4.88</b>	<b>-550.92</b>	<b>-4.47</b>

## EAST COAST RAILWAY

### Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 30/11/2020

**FAX**

Dated : 03/12/2020

NON- PRS

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21/11/2020 TO 30/11/2020			01/04/2020 TO 30/11/2020		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	1.26	2.32	-45.69	19.32	54.49	-64.54
Revenues (in '000)	5093	8395	-39.33	72725	205979	-64.69

  

<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21/11/2020 TO 30/11/2020			01/04/2020 TO 30/11/2020		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	0.03	0.15	-80.00	0.15	1.92	-92.19
Revenues (in '000)	118	1282	-90.80	1040	14936	-93.04

*[Handwritten Signature]*  
DAO

## EAST COAST RAILWAY

**FAX**  
NON- PRS & PRS

**Telegraphic Report of Advance Gross Revenue**

Dated : 04/12/2020

Statement of Advance Gross Revenues and  
Traffic Handled On Originating Basis For The  
Period Ending : 30/11/2020

<b>REVENUES (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		16.65	30.88		
	NON/PRS		0.21	13.69		
	TOTAL	30.08	16.86	44.57	-27.71	-62.17
OTHER COACHING	PRS		0.99	1.40		
	NON/PRS		0.75	3.31		
	TOTAL	4.46	1.75	4.71	-2.96	-62.85
GOODS		522.95	610.76	538.89	71.87	13.34
SUNDRY		5.40	2.00	4.00	-2.00	-50.00
GROSS		562.89	631.37	592.17	39.20	6.62
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UPTO THE PERIOD						
PASSENGER	PRS		115.07	746.45		
	NON/PRS		3.67	322.40		
	TOTAL	436.20	118.74	1068.85	-950.11	-88.89
OTHER COACHING	PRS		9.25	36.86		
	NON/PRS		8.37	45.87		
	TOTAL	107.20	17.62	82.73	-65.11	-78.70
GOODS		12,378.38	11773.70	12324.62	-550.92	-4.47
SUNDRY		155.83	66.94	105.02	-38.08	-36.26
GROSS		13,077.61	11977.00	13581.22	-1604.22	-11.81
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Current Period	Same period of last year	Current Period	Same period of last year	
NON-SUBURBAN	PRS	368	598	2169	13891	
	NON/PRS	6	2110	51	52082	
	TOTAL	374	2708	2220	65973	

*DAO*  
04/12/2020