

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 23/11/2020

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA, PCCM, PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

### [A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/11/2020 TO 20/11/2020

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	30.08	45.71	16.84	-13.24	-44.02	-28.87	-63.16
OTHER COACHING	4.45	2.50	1.41	-3.04	-68.31	-1.09	-43.60
GOODS	522.95	551.38	606.69	83.74	16.01	55.31	10.03
SUNDRY	5.43	3.00	2.00	-3.43	-63.17	-1.00	-33.33
<b>TOTAL</b>	<b>562.91</b>	<b>602.59</b>	<b>626.94</b>	<b>64.03</b>	<b>11.37</b>	<b>24.35</b>	<b>4.04</b>

### [B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2020 TO 20/11/2020

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	406.12	1023.64	101.88	-304.24	-74.91	-921.76	-90.05
OTHER COACHING	102.74	77.99	15.87	-86.87	-84.55	-62.12	-79.65
GOODS	11855.43	11775.50	11139.88	-715.55	-6.04	-635.62	-5.40
SUNDRY	150.43	101.02	64.94	-85.49	-56.83	-36.08	-35.72
<b>TOTAL</b>	<b>12514.72</b>	<b>12978.15</b>	<b>11322.57</b>	<b>-1192.15</b>	<b>-9.53</b>	<b>-1655.58</b>	<b>-12.76</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/11/2020 TO 20/11/2020)				UPTO THE PERIOD (FROM 01/4/2020 TO 20/11/2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	3019	347	-2672	-88.51	63201	1846	-61355	-97.08
<b>TOTAL</b>	<b>3019</b>	<b>347</b>	<b>-2672</b>	<b>-88.51</b>	<b>63201</b>	<b>1846</b>	<b>-61355</b>	<b>-97.08</b>
<u>In Million</u>	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	2.16	0.35	-1.81	-83.80	27.33	1.85	-25.48	-93.23

### [D] NO. OF WAGON LOADED FROM 11/11/2020 TO 20/11/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	84383	95346	10963	12.99	5.66	6.37	0.71	12.54

### [E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2019-20		2020-21		2019-20		2020-21		Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	8438	9535	121.98	117.49	-4.49	-3.68				
Rev .Ldg ( MT )	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	5.66	6.37	0.71	12.54	125.18	117.49	-7.69	-6.14		

*23/11/2020*  
DAO

# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

<b>PASSENGER</b>														
For the Period From 11/11/2020 to 20/11/2020														
No of Passenger							Passenger Revenues							
DIVNS	Budget	2019-20	2020-21	Variation over Budget		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1130	1621	184	-946	-83.72	-1437	-88.65	163500	251416	98476	-65024	-39.77	-152940	-60.83
SBP	270	342	58	-212	-78.52	-284	-83.04	30100	43804	19603	-10497	-34.87	-24201	-55.25
WAT	760	1056	105	-655	-86.18	-951	-90.06	107200	161830	50315	-56885	-53.06	-111515	-68.91
<b>TOTAL</b>	<b>2160</b>	<b>3019</b>	<b>347</b>	<b>-1813</b>	<b>-83.94</b>	<b>-2,672</b>	<b>-88.51</b>	<b>300800</b>	<b>457050</b>	<b>168394</b>	<b>-132406</b>	<b>-44.02</b>	<b>-288656</b>	<b>-63.16</b>

  

<b>CUMULATIVE FROM 01/04/2020 TO 20/11/2020</b>														
DIVNS	Budget	2019-20	2020-21	Variation over Budget		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	14110	31975	1111	-12999	-92.13	-30864	-96.53	2174600	5448083	699949	-1474651	-67.81	-4748134	-87.15
SBP	3340	7717	239	-3101	-92.84	-7478	-96.90	404600	1030573	47741	-356859	-88.20	-982832	-95.37
WAT	9880	23509	496	-9384	-94.98	-23013	-97.89	1482000	3757744	271132	-1210868	-81.70	-3486612	-92.78
<b>TOTAL</b>	<b>27330</b>	<b>63201</b>	<b>1846</b>	<b>-25484</b>	<b>-93.25</b>	<b>-61,355</b>	<b>-97.08</b>	<b>4061200</b>	<b>10236400</b>	<b>1018822</b>	<b>-3042378</b>	<b>-74.91</b>	<b>-9217578</b>	<b>-90.05</b>

<b>OTHER COACHING</b>														
For the Period From 11/11/2020 to 20/11/2020							CUMULATIVE FROM 01/04/2020 TO 20/11/2020							
DIVNS	Budget	2019-20	2020-21	Variation over Budget		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	23800	13267	8323	-15477	-65.03	-4944	-37.27	547700	405687	88787	-458913	-83.79	-316900	-78.11
SBP	3300	2128	1430	-1870	-56.67	-698	-32.80	77400	57763	4502	-72898	-94.18	-53261	-92.21
WAT	17400	9652	4336	-13064	-75.08	-5316	-55.08	402300	316482	65449	-336851	-83.73	-251033	-79.32
<b>TOTAL</b>	<b>44500</b>	<b>25047</b>	<b>14089</b>	<b>-30411</b>	<b>-68.34</b>	<b>-10,958</b>	<b>-43.7</b>	<b>1027400</b>	<b>779932</b>	<b>158738</b>	<b>-868662</b>	<b>-84.55</b>	<b>-621194</b>	<b>-79.65</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11/11/2020 to 20/11/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	328.21	289.06	328.29	0.08	0.02	39.23	13.57
SBP	37.12	23.76	33.24	-3.88	-10.45	9.48	39.90
WAT	160.11	235.56	243.16	83.05	51.87	7.60	3.23
<b>ORIGINATING GOODS</b>	<b>525.44</b>	<b>548.38</b>	<b>604.69</b>	<b>79.25</b>	<b>15.08</b>	<b>56.31</b>	<b>10.27</b>
<b>OTHER GOODS</b>	<b>-2.49</b>	<b>3.00</b>	<b>2.00</b>	<b>4.49</b>	<b>-180.32</b>	<b>-1.00</b>	<b>-33.33</b>
<b>TOTAL GOODS</b>	<b>522.95</b>	<b>551.38</b>	<b>606.69</b>	<b>83.74</b>	<b>16.01</b>	<b>55.31</b>	<b>10.03</b>
<b>CUMULATIVE FROM 01/04/2020 TO 20/11/2020</b>							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	7,208.24	6,131.21	6,424.96	-783.28	-10.87	293.75	4.79
SBP	836.44	721.84	681.54	-154.90	-18.52	-40.30	-5.58
WAT	3,605.36	4,712.05	3,878.19	272.83	7.57	-833.86	-17.70
<b>ORIGINATING GOODS</b>	<b>11,650.04</b>	<b>11,565.10</b>	<b>10,984.69</b>	<b>-665.35</b>	<b>-5.71</b>	<b>-580.41</b>	<b>-5.02</b>
<b>OTHER GOODS</b>	<b>205.39</b>	<b>210.40</b>	<b>155.19</b>	<b>-50.20</b>	<b>-24.44</b>	<b>-55.21</b>	<b>-26.24</b>
<b>TOTAL GOODS</b>	<b>11,855.43</b>	<b>11,775.50</b>	<b>11,139.88</b>	<b>-715.55</b>	<b>-6.04</b>	<b>-635.62</b>	<b>-5.40</b>

## EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20/11/2020

**FAX**

Dated : 23/11/2020

NON- PRS

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	11/11/2020 TO 20/11/2020			01/04/2020 TO 20/11/2020		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	1.08	2.04	-47.06	18.06	52.09	-65.33
Revenues (in '000)	4399	7484	-41.22	67632	197348	-65.73
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	11/11/2020 TO 20/11/2020			01/04/2020 TO 20/11/2020		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	0.02	0.04	-50.00	0.13	1.77	-92.66
Revenues (in '000)	130	280	-53.57	922	13648	-93.24

*2021*  
*23/11/2020*  
**DAO**

## EAST COAST RAILWAY

**FAX**  
NON- PRS & PRS

**Telegraphic Report of Advance Gross Revenue**

Dated : 23/11/2020

Statement of Advance Gross Revenues and  
Traffic Handled On Originating Basis For The  
Period Ending : 20/11/2020

<b>REVENUES (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		16.50	32.46		
	NON/PRS		0.34	13.25		
	TOTAL	30.08	16.84	45.71	-28.87	-63.16
OTHER COACHING	PRS		0.82	1.43		
	NON/PRS		0.59	1.08		
	TOTAL	4.45	1.41	2.50	-1.09	-43.60
GOODS		522.95	606.69	551.38	55.31	10.03
SUNDRY		5.43	2.00	3.00	-1.00	-33.33
GROSS		562.91	626.94	602.59	24.35	4.04
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		UPTO THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		98.42	715.57		
	NON/PRS		3.46	308.07		
	TOTAL	406.12	101.88	1023.64	-921.76	-90.05
OTHER COACHING	PRS		8.26	35.46		
	NON/PRS		7.61	42.54		
	TOTAL	102.74	15.87	77.99	-62.12	-79.65
GOODS		11,855.43	11139.88	11775.50	-635.62	-5.40
SUNDRY		150.43	64.94	101.02	-36.08	-35.72
GROSS		12,514.72	11322.57	12978.15	-1655.58	-12.76
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Current Period	Same period of last year	Current Period	Same period of last year	
NON-SUBURBAN	PRS	343	625	1801	13293	
	NON/PRS	4	2394	45	49908	
	TOTAL	347	3019	1846	63201	

*23/11/2020*  
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