

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 04/11/2020

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

### [A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/10/2020 TO 31/10/2020

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	32.02	45.81	18.72	-13.30	-41.54	-27.09	-59.14
OTHER COACHING	4.80	4.80	1.41	-3.39	-70.63	-3.39	-70.63
GOODS	554.83	518.42	608.38	53.55	9.65	89.96	17.35
SUNDRY	5.34	4.00	2.00	-3.34	-62.55	-2.00	-50.00
<b>TOTAL</b>	<b>596.99</b>	<b>573.03</b>	<b>630.51</b>	<b>33.52</b>	<b>5.61</b>	<b>57.48</b>	<b>10.03</b>

### [B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2020 TO 31/10/2020

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	345.96	932.70	67.06	-278.90	-80.62	-865.64	-92.81
OTHER COACHING	93.83	72.84	12.98	-80.85	-86.17	-59.86	-82.18
GOODS	10809.53	10721.43	9930.75	-878.78	-8.13	-790.68	-7.37
SUNDRY	139.60	94.79	62.81	-76.79	-55.01	-31.98	-33.74
<b>TOTAL</b>	<b>11388.92</b>	<b>11821.76</b>	<b>10073.60</b>	<b>-1315.32</b>	<b>-11.55</b>	<b>-1748.16</b>	<b>-14.79</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/10/2020 TO 31/10/2020)				UPTO THE PERIOD (FROM 01/4/2020 TO 31/10/2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	3029	356	-2673	-88.25	57373	1151	-56222	-97.99
<b>TOTAL</b>	<b>3029</b>	<b>356</b>	<b>-2673</b>	<b>-88.25</b>	<b>57373</b>	<b>1151</b>	<b>-56222</b>	<b>-97.99</b>
<u>In Million</u>	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	2.3	0.36	-1.94	-84.35	23.00	1.15	-21.85	-95.00

### [D] NO. OF WAGON LOADED FROM 21/10/2020 TO 31/10/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	81268	94158	12890	15.86	5.38	6.27	0.89	16.54

### [E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2019-20		2020-21		2019-20		2020-21		Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	7388	8560	110.90	104.88	-6.02	-5.43				
Rev .Ldg ( MT )	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	5.91	6.27	0.36	6.09	113.86	104.88	-8.98	-7.89		

*B. Das*  
4/11/2020  
DAO

# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

### PASSENGER

For the Period From 21/10/2020 to 31/10/2020

DIVNS	No of Passenger				Passenger Revenues									
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1160	1547	196	-964	-83.10	-1351	-87.33	167600	241138	113356	-54244	-32.37	-127782	-52.99
SBP	290	413	49	-241	-83.10	-364	-88.14	32700	48224	15545	-17155	-52.46	-32679	-67.77
WAT	850	1069	111	-739	-86.94	-958	-89.62	119900	168756	58294	-61606	-51.38	-110462	-65.46
<b>TOTAL</b>	<b>2300</b>	<b>3029</b>	<b>356</b>	<b>-1944</b>	<b>-84.52</b>	<b>-2,673</b>	<b>-88.25</b>	<b>320200</b>	<b>458118</b>	<b>187195</b>	<b>-133005</b>	<b>-41.54</b>	<b>-270923</b>	<b>-59.14</b>

CUMULATIVE FROM 01/04/2020 TO 31/10/2020

DIVNS					CUMULATIVE FROM 01/04/2020 TO 31/10/2020									
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	11840	28944	731	-11109	-93.83	-28213	-97.47	1847700	4958028	492179	-1355521	-73.36	-4465849	-90.07
SBP	2810	6996	136	-2674	-95.16	-6860	-98.06	344300	939280	14132	-330166	-95.90	-925148	-98.50
WAT	8350	21433	284	-8066	-96.60	-21149	-98.67	1267600	3429680	164312	-1103288	-87.04	-3265368	-95.21
<b>TOTAL</b>	<b>23000</b>	<b>57373</b>	<b>1151</b>	<b>-21849</b>	<b>-95.00</b>	<b>-56,222</b>	<b>-97.99</b>	<b>3459600</b>	<b>9326988</b>	<b>670623</b>	<b>-2788977</b>	<b>-80.62</b>	<b>-8656365</b>	<b>-92.81</b>

### OTHER COACHING

For the Period From 21/10/2020 to 31/10/2020

CUMULATIVE FROM 01/04/2020 TO 31/10/2020

DIVNS	For the Period From 21/10/2020 to 31/10/2020				CUMULATIVE FROM 01/04/2020 TO 31/10/2020									
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	25600	26453	8897	-16703	-65.25	-17556	-66.37	500200	377845	71013	-429187	-85.80	-306832	-81.21
SBP	3600	4393	628	-2972	-82.56	-3765	-85.70	70700	53956	2407	-68293	-96.60	-51549	-95.54
WAT	18800	17134	4568	-14232	-75.70	-12566	-73.34	367400	296549	56407	-310993	-84.65	-240142	-80.98
<b>TOTAL</b>	<b>48000</b>	<b>47980</b>	<b>14093</b>	<b>-33907</b>	<b>-70.64</b>	<b>-33,887</b>	<b>-70.64</b>	<b>938300</b>	<b>728350</b>	<b>129827</b>	<b>-808473</b>	<b>-86.16</b>	<b>-598523</b>	<b>-82.18</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21/10/2020 to 31/10/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	347.53	283.06	335.10	-12.43	-3.58	52.04	18.38
SBP	38.05	32.98	38.02	-0.03	-0.08	5.04	15.28
WAT	162.21	198.38	234.26	72.05	44.42	35.88	18.09
<b>ORIGINATING GOODS</b>	<b>547.79</b>	<b>514.42</b>	<b>607.38</b>	<b>59.59</b>	<b>10.88</b>	<b>92.96</b>	<b>18.07</b>
<b>OTHER GOODS</b>	<b>7.04</b>	<b>4.00</b>	<b>1.00</b>	<b>-6.04</b>	<b>-85.80</b>	<b>-3.00</b>	<b>-75.00</b>
<b>TOTAL GOODS</b>	<b>554.83</b>	<b>518.42</b>	<b>608.38</b>	<b>53.55</b>	<b>9.65</b>	<b>89.96</b>	<b>17.35</b>
<b>CUMULATIVE FROM 01/04/2020 TO 31/10/2020</b>							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	6,551.81	5,583.07	5,762.79	-789.02	-12.04	179.72	3.22
SBP	762.21	671.86	614.07	-148.14	-19.44	-57.79	-8.60
WAT	3,285.14	4,262.10	3,402.70	117.56	3.58	-859.40	-20.16
<b>ORIGINATING GOODS</b>	<b>10,599.16</b>	<b>10,517.03</b>	<b>9,779.56</b>	<b>-819.60</b>	<b>-7.73</b>	<b>-737.47</b>	<b>-7.01</b>
<b>OTHER GOODS</b>	<b>210.37</b>	<b>204.40</b>	<b>151.19</b>	<b>-59.18</b>	<b>-28.13</b>	<b>-53.21</b>	<b>-26.03</b>
<b>TOTAL GOODS</b>	<b>10,809.53</b>	<b>10,721.43</b>	<b>9,930.75</b>	<b>-878.78</b>	<b>-8.13</b>	<b>-790.68</b>	<b>-7.37</b>

## EAST COAST RAILWAY

### Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31/10/2020

**FAX**

Dated : 03/11/2020

NON- PRS & PPS

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21/10/2020 TO 31/10/2020			01/04/2020 TO 31/10/2020		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	1.66	1.91	-13.09	15.90	47.83	-66.76
Revenues (in '000)	4512	6746	-33.12	59079	181425	-67.44
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21/10/2020 TO 31/10/2020			01/04/2020 TO 31/10/2020		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	0.02	0.16	-87.50	0.07	1.69	-95.86
Revenues (in '000)	123	1275	-90.35	651	13006	-94.99

*RAJ*  
DAO 03/11/2020

## EAST COAST RAILWAY

**FAX**  
NON- PRS & PRS

**Telegraphic Report of Advance Gross Revenue**

Dated : 04/11/2020

Statement of Advance Gross Revenues and  
Traffic Handled On Originating Basis For The  
Period Ending : 31/10/2020

<b>REVENUES (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		18.56	30.82		
	NON/PRS		0.16	14.99		
	TOTAL	32.02	18.72	45.81	-27.09	-59.14
OTHER COACHING	PRS		0.82	1.60		
	NON/PRS		0.59	3.20		
	TOTAL	4.80	1.41	4.80	-3.39	-70.63
GOODS		554.83	608.38	518.42	89.96	17.35
SUNDRY		5.34	2.00	4.00	-2.00	-50.00
GROSS		596.99	630.51	573.03	57.48	10.03
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UPTO THE PERIOD						
PASSENGER	PRS		63.94	651.16		
	NON/PRS		3.12	281.54		
	TOTAL	345.96	67.06	932.70	-865.64	-92.81
OTHER COACHING	PRS		6.47	32.51		
	NON/PRS		6.51	40.32		
	TOTAL	93.83	12.98	72.84	-59.86	-82.18
GOODS		10,809.53	9930.75	10721.43	-790.68	-7.37
SUNDRY		139.60	62.81	94.79	-31.98	-33.74
GROSS		11,388.92	10073.60	11821.76	-1748.16	-14.79
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Current Period	Same period of last year	Current Period	Same period of last year	
		NON-SUBURBAN		351	596	1110
		NON/PRS	5	2433	41	45306
		TOTAL	356	3029	1151	57373

*ROD*  
27/11/2020  
**DAO**