

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 27/10/2020

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/10/2020 TO 20/10/2020

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	29.12	45.71	17.34	-11.78	-40.45	-28.37	-62.07
OTHER COACHING	4.36	2.74	1.05	-3.31	-75.92	-1.69	-61.68
GOODS	504.37	507.91	488.32	-16.05	-3.18	-19.59	-3.86
SUNDRY	4.85	3.00	2.00	-2.85	-58.76	-1.00	-33.33
TOTAL	542.70	559.36	508.71	-33.99	-6.26	-50.65	-9.05

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2020 TO 20/10/2020

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	313.94	886.86	48.34	-265.60	-84.60	-838.52	-94.55
OTHER COACHING	89.03	68.04	11.57	-77.46	-87.00	-56.47	-83.00
GOODS	10254.70	10184.25	9297.44	-957.26	-9.33	-886.81	-8.71
SUNDRY	134.26	90.79	60.81	-73.45	-54.71	-29.98	-33.02
TOTAL	10791.93	11229.94	9418.16	-1373.77	-12.73	-1811.78	-16.13

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

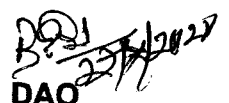
PASSENGER	FOR THE PERIOD (FROM 11/10/2020 TO 20/10/2020)				UPTO THE PERIOD (FROM 01/4/2020 TO 20/10/2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	3025	293	-2732	-90.31	54334	796	-53538	-98.53
TOTAL	3025	293	-2732	-90.31	54334	796	-53538	-98.53
In Million	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	2.11	0.29	-1.82	-86.26	20.70	0.80	-19.90	-96.14

[D] NO. OF WAGON LOADED FROM 11/10/2020 TO 20/10/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	77449	77484	35	0.05	5.17	5.14	-0.03	-0.58

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2019-20		2020-21		2019-20		2020-21		Actual Difference	% -age of Variation
		7745		7748	105.52		98.61		-6.91	-6.55
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD					
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	5.36	5.14	-0.22	-4.10	107.95	98.61	-9.34	-8.65		


 27/10/2020
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EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

PASSENGER														
For the Period From 11/10/2020 to 20/10/2020														
No of Passenger								Passenger Revenues						
DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1060	1538	188	-872	-82.26	-1350	-87.78	152300	240910	122597	-29703	-19.50	-118313	-49.11
SBP	270	360	30	-240	-88.89	-330	-91.67	29800	45155	9018	-20782	-69.74	-36137	-80.03
WAT	780	1127	75	-705	-90.38	-1052	-93.35	109100	171006	41770	-67330	-61.71	-129236	-75.57
TOTAL	2110	3025	293	-1817	-86.11	-2,732	-90.31	291200	457071	173385	-117815	-40.46	-283686	-62.07

CUMULATIVE FROM 01/04/2020 TO 20/10/2020														
DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	10680	27397	536	-10144	-94.98	-26861	-98.04	1680100	4716892	378822	-1301278	-77.45	-4338070	-91.97
SBP	2520	6573	87	-2433	-96.55	-6486	-98.68	311600	890821	-1413	-313013	100.45	-892234	-100.16
WAT	7500	20364	173	-7327	-97.69	-20191	-99.15	1147700	3260924	106018	-1041682	-90.76	-3154906	-96.75
TOTAL	20700	54334	796	-19904	-96.15	-53,538	-98.53	3139400	8868637	483427	-2655973	-84.60	-8385210	-94.55

OTHER COACHING

For the Period From 11/10/2020 to 20/10/2020								CUMULATIVE FROM 01/04/2020 TO 20/10/2020						
DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	23200	13696	6856	-16344	-70.45	-6840	-49.94	474600	351383	62116	-412484	-86.91	-289267	-82.32
SBP	3300	2118	349	-2951	-89.42	-1769	-83.52	67100	49563	1779	-65321	-97.35	-47784	-96.41
WAT	17100	11543	3299	-13801	-80.71	-8244	-71.42	348600	279415	51839	-296761	-85.13	-227576	-81.45
TOTAL	43600	27357	10504	-33096	-75.91	-16,853	-61.6	890300	680361	115734	-774566	-87.00	-564627	-82.99

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11/10/2020 to 20/10/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	315.93	262.70	288.05	-27.88	-8.82	25.35	9.65
SBP	34.59	32.80	29.54	-5.05	-14.60	-3.26	-9.94
WAT	147.46	209.41	169.73	22.27	15.10	-39.68	-18.95
ORIGINATING GOODS	497.98	504.91	487.32	-10.66	-2.14	-17.59	-3.48
OTHER GOODS	6.39	3.00	1.00	-5.39	-84.35	-2.00	-66.67
TOTAL GOODS	504.37	507.91	488.32	-16.05	-3.18	-19.59	-3.86

CUMULATIVE FROM 01/04/2020 TO 20/10/2020

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	6,204.28	5,300.01	5,427.69	-776.59	-12.52	127.68	2.41
SBP	724.16	638.88	576.05	-148.11	-20.45	-62.83	-9.83
WAT	3,122.93	4,063.72	3,168.44	45.51	1.46	-895.28	-22.03
ORIGINATING GOODS	10,051.37	10,002.61	9,172.18	-879.19	-8.75	-830.43	-8.30
OTHER GOODS	203.33	181.64	125.26	-78.07	-38.40	-56.38	-31.04
TOTAL GOODS	10,254.70	10,184.25	9,297.44	-957.26	-9.33	-886.81	-8.71

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20/10/2020

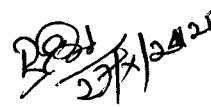
FAX

Dated : 27/10/2020

NON- PRS

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/10/2020 TO 20/10/2020			01/04/2020 TO 20/10/2020		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	1.33	2.21	-39.82	14.24	45.93	-69.00
Revenues (in '000)	3112	8547	-63.59	54567	174679	-68.76

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/10/2020 TO 20/10/2020			01/04/2020 TO 20/10/2020		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	0.01	0.05	-80.00	0.06	1.53	-96.08
Revenues (in '000)	76	430	-82.33	528	11731	-95.50


DAO

EAST COAST RAILWAY

FAX
NON- PRS & PRS

Telegraphic Report of Advance Gross Revenue

Dated : 27/10/2020

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20/10/2020

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		15.84	32.01		
	NON/PRS		1.50	13.70		
	TOTAL	29.12	17.34	45.71	-28.37	-62.07
OTHER COACHING	PRS		0.70	1.56		
	NON/PRS		0.35	1.18		
	TOTAL	4.36	1.05	2.74	-1.69	-61.68
GOODS		504.37	488.32	507.91	-19.59	-3.86
SUNDRY		4.85	2.00	3.00	-1.00	-33.33
GROSS		542.70	508.71	559.36	-50.65	-9.05

		UPTO THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		45.38	620.34		
	NON/PRS		2.96	266.52		
	TOTAL	313.94	48.34	886.86	-838.52	-94.55
OTHER COACHING	PRS		5.65	30.91		
	NON/PRS		5.93	37.12		
	TOTAL	89.03	11.57	68.04	-56.47	-83.00
GOODS		10,254.70	9297.44	10184.25	-886.81	-8.71
SUNDRY		134.26	60.81	90.79	-29.98	-33.02
GROSS		10,791.93	9418.16	11229.94	-1811.78	-16.13

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Current Period	Same period of last year	Current Period	Same period of last year	
NON-SUBURBAN	PRS	279	596	759	11471	
	NON/PRS	14	2429	37	42863	
	TOTAL	293	3025	796	54334	

B.S.
23/10/2020
DAO